

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-10-2018

08:24

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN								MES:		SEPTIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION								TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION OE OIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIOENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)		
			MES 4	AGUMULADO 5											
3	GASTOS	3,839,885,909,000.00	91,304,381,000.00	91,304,381,000.00	3,931,190,290,000.00	0.00	3,931,190,290,000.00	199,933,077,842.00	2,861,965,700,263.00	72.80	292,663,804,569.00	2,374,676,982,098.00	60.41		
3-1	GASTOS DE FUNCIONAMIENTO	102,763,891,000.00	0.00	0.00	102,763,891,000.00	0.00	102,763,891,000.00	5,615,711,297.00	80,239,349,725.00	78.08	6,946,177,933.00	71,209,355,571.00	69.29		
3-1-1	SERVICIOS PERSONALES	74,763,891,000.00	-6,000,000.00	-31,519,600.00	74,732,371,400.00	0.00	74,732,371,400.00	5,150,541,733.00	53,895,062,542.00	72.12	5,231,820,882.00	51,914,280,827.00	69.47		
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	53,857,190,000.00	0.00	-25,519,600.00	53,831,670,400.00	0.00	53,831,670,400.00	3,902,061,136.00	37,440,056,939.00	69.65	3,902,061,136.00	37,438,603,577.00	69.55		
3-1-1-01-01	Sueldos Personal de Nómina	29,709,571,000.00	0.00	0.00	29,709,571,000.00	0.00	29,709,571,000.00	2,427,861,930.00	21,823,098,861.00	73.45	2,427,861,930.00	21,821,645,499.00	73.45		
3-1-1-01-04	Gastos de Representacion	1,542,540,000.00	0.00	0.00	1,542,540,000.00	0.00	1,542,540,000.00	99,010,117.00	1,073,469,006.00	69.59	99,010,117.00	1,073,469,006.00	89.59		
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	165,378,000.00	0.00	0.00	165,378,000.00	0.00	165,378,000.00	21,045,496.00	158,596,201.00	95.90	21,045,496.00	158,596,201.00	95.90		
3-1-1-01-06	Auxilio de Transporte	164,268,000.00	0.00	0.00	164,268,000.00	0.00	164,268,000.00	11,699,720.00	102,215,736.00	62.22	11,699,720.00	102,215,736.00	62.22		
3-1-1-01-07	Subsidio de Alimentación	123,250,000.00	0.00	0.00	123,250,000.00	0.00	123,250,000.00	8,686,541.00	75,732,309.00	61.45	8,686,541.00	75,732,309.00	61.45		
3-1-1-01-08	Bonificación por Servicios Prestados	984,622,000.00	0.00	0.00	984,622,000.00	0.00	984,622,000.00	83,493,025.00	772,920,540.00	78.50	83,493,025.00	772,920,540.00	78.50		
3-1-1-01-11	Prima Semestral	4,466,592,000.00	-180,000,000.00	-234,024,985.00	4,232,567,015.00	0.00	4,232,567,015.00	0.00	4,167,623,747.00	98.47	0.00	4,167,623,747.00	98.47		
3-1-1-01-13	Prima de Navidad	4,059,364,000.00	0.00	0.00	4,059,364,000.00	0.00	4,059,364,000.00	89,121,238.00	161,983,268.00	3.99	89,121,238.00	161,983,268.00	3.99		
3-1-1-01-14	Prima de Vacaciones	1,948,453,000.00	0.00	-53,527,190.00	1,894,925,810.00	0.00	1,894,925,810.00	222,150,616.00	1,544,531,548.00	81.94	222,150,616.00	1,544,531,548.00	81.94		
3-1-1-01-15	Prima Técnica	8,476,447,000.00	0.00	0.00	8,476,447,000.00	0.00	8,476,447,000.00	599,490,881.00	5,998,335,086.00	66.05	599,490,881.00	5,998,335,086.00	66.05		
3-1-1-01-16	Prima de Antigüedad	1,243,840,000.00	0.00	0.00	1,243,840,000.00	0.00	1,243,840,000.00	96,279,761.00	826,995,414.00	66.49	96,279,761.00	826,995,414.00	66.49		
3-1-1-01-17	Prima Secretarial	51,749,000.00	0.00	0.00	51,749,000.00	0.00	51,749,000.00	3,963,014.00	33,345,686.00	64.44	3,963,014.00	33,345,686.00	64.44		
3-1-1-01-21	Vacaciones en Dinero	0.00	180,000,000.00	272,032,575.00	272,032,575.00	0.00	272,032,575.00	208,210,747.00	271,737,937.00	99.89	208,210,747.00	271,737,937.00	99.89		
3-1-1-01-26	Bonificación Especial de Recreación	165,089,000.00	0.00	0.00	165,089,000.00	0.00	165,089,000.00	17,262,816.00	127,210,468.00	77.06	17,262,816.00	127,210,468.00	77.06		
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	756,027,000.00	0.00	0.00	756,027,000.00	0.00	756,027,000.00	13,775,234.00	702,260,132.00	92.89	13,775,234.00	702,260,132.00	92.89		
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,750,000,000.00	-6,000,000.00	-6,000,000.00	2,744,000,000.00	0.00	2,744,000,000.00	35,901,254.00	2,685,329,239.00	97.86	232,485,675.00	1,770,532,058.00	64.52		
3-1-1-02-03	Honorarios	1,550,000,000.00	-6,000,000.00	-6,000,000.00	1,544,000,000.00	0.00	1,544,000,000.00	38,241,054.00	1,488,323,015.00	96.39	128,733,355.00	989,290,050.00	64.07		
3-1-1-02-03-01	Honorarios Entidad	1,550,000,000.00	-6,000,000.00	-6,000,000.00	1,544,000,000.00	0.00	1,544,000,000.00	38,241,054.00	1,488,323,015.00	96.39	128,733,355.00	989,290,050.00	64.07		
3-1-1-02-04	Remuneración Servicios Técnicos	1,200,000,000.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	-2,339,800.00	1,197,006,224.00	99.75	103,752,320.00	781,242,008.00	65.10		
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	18,156,701,000.00	0.00	0.00	18,156,701,000.00	0.00	18,156,701,000.00	1,212,579,343.00	13,769,676,384.00	75.84	1,097,274,071.00	12,705,145,192.00	69.97		
3-1-1-03-01	Aportes Patronales Sector Privado	9,779,308,000.00	0.00	0.00	9,779,308,000.00	0.00	9,779,308,000.00	587,735,697.00	7,027,655,115.00	71.86	570,700,897.00	6,445,562,816.00	65.91		
3-1-1-03-01-01	Cesantías Fondos Privados	1,967,626,000.00	0.00	0.00	1,967,626,000.00	0.00	1,967,626,000.00	11,993,897.00	1,398,797,165.00	71.09	11,993,897.00	1,398,797,165.00	71.09		
3-1-1-03-01-02	Pensiones Fondos Privados	2,058,254,000.00	0.00	0.00	2,058,254,000.00	0.00	2,058,254,000.00	145,756,600.00	1,364,894,500.00	66.31	152,555,000.00	1,218,069,000.00	59.18		
3-1-1-03-01-03	Salud EPS Privadas	3,584,766,000.00	0.00	0.00	3,584,766,000.00	0.00	3,584,766,000.00	278,010,600.00	2,579,667,250.00	71.96	285,777,000.00	2,297,576,250.00	64.09		
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	220,149,000.00	0.00	0.00	220,149,000.00	0.00	220,149,000.00	17,826,900.00	156,988,700.00	71.31	17,835,700.00	139,115,600.00	63.19		
3-1-1-03-01-05	Caja de Compensación	1,948,513,000.00	0.00	0.00	1,948,513,000.00	0.00	1,948,513,000.00	134,147,700.00	1,527,307,500.00	78.38	102,539,300.00	1,392,004,800.00	71.44		
3-1-1-03-02	Aportes Patronales Sector Público	8,377,393,000.00	0.00	0.00	8,377,393,000.00	0.00	8,377,393,000.00	624,843,646.00	6,742,021,249.00	80.48	526,573,174.00	6,258,582,377.00	74.72		



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UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPICIACION						TOTAL COMPROMISOS		EJEC. AUT. GIRD %	AUTORIZACION DE GIRO		EJEC. AUT. GIRD %	
CDDKID	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3-1-1-03-02-01	Cesantías Fondos Públicos	2,939,302,000.00	0.00	0.00	2,939,302,000.00	0.00	2,939,302,000.00	207,900,550.00	2,532,668,623.00	86.17	146,267,734.00	2,471,125,807.00	84.07	
3-1-1-03-02-02	Pensiones Fondos Públicos	3,002,575,000.00	0.00	0.00	3,002,575,000.00	0.00	3,002,575,000.00	246,505,700.00	2,284,823,150.00	76.10	250,650,700.00	2,035,807,450.00	67.80	
3-1-1-03-02-05	ESAF	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	16,851,700.00	191,583,100.00	78.66	12,860,600.00	174,295,400.00	71.56	
3-1-1-03-02-06	ICSF	1,461,328,000.00	0.00	0.00	1,461,328,000.00	0.00	1,461,328,000.00	100,633,700.00	1,145,702,300.00	78.40	76,923,100.00	1,044,109,600.00	71.45	
3-1-1-03-02-07	SENA	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	18,851,700.00	191,583,100.00	78.66	12,860,600.00	174,295,400.00	71.56	
3-1-1-03-02-08	Institutos Técnicos	468,776,000.00	0.00	0.00	468,776,000.00	0.00	468,776,000.00	33,638,100.00	382,769,100.00	81.65	25,678,900.00	348,277,500.00	74.30	
3-1-1-03-02-09	Comisidnes	18,278,000.00	0.00	0.00	18,278,000.00	0.00	18,278,000.00	2,462,196.00	12,901,876.00	70.59	1,231,540.00	11,671,220.00	63.85	
3-1-2	GASTOS GENERALES	28,025,519,600.00	0.00	25,519,600.00	28,025,519,600.00	0.00	28,025,519,600.00	465,169,564.00	26,344,287,163.00	94.00	1,714,357,051.00	19,295,074,744.00	68.85	
3-1-2-01	Adquisición de Bienes	2,816,188,000.00	-49,647,000.00	-247,647,000.00	2,568,541,000.00	0.00	2,568,541,000.00	449,820.00	2,178,182,175.00	84.72	219,649,246.00	1,252,374,804.00	48.76	
3-1-2-01-01	Datación	142,634,000.00	0.00	0.00	142,634,000.00	0.00	142,634,000.00	0.00	142,634,000.00	100.00	47,788,807.00	95,577,614.00	67.01	
3-1-2-01-02	Gastos de Computador	1,900,000,000.00	-120,000,000.00	-318,000,000.00	1,582,000,000.00	0.00	1,582,000,000.00	449,820.00	1,281,064,250.00	80.98	96,577,160.00	660,090,670.00	41.73	
3-1-2-01-03	Combustibles, Lubricantes y Liantas	144,620,000.00	0.00	0.00	144,620,000.00	0.00	144,620,000.00	0.00	135,696,925.00	93.83	10,696,853.00	58,407,183.00	40.39	
3-1-2-01-04	Materiales y Suministros	618,287,000.00	80,000,000.00	80,000,000.00	898,287,000.00	0.00	898,287,000.00	0.00	616,287,000.00	88.26	64,587,426.00	438,209,337.00	62.77	
3-1-2-01-05	Compra de Equipo	10,647,000.00	-9,647,000.00	-9,647,000.00	1,000,000.00	0.00	1,000,000.00	0.00	500,000.00	50.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	25,169,942,000.00	49,647,000.00	247,647,000.00	25,414,589,000.00	0.00	25,414,589,000.00	464,719,744.00	24,135,095,149.00	94.97	1,494,707,805.00	18,013,826,281.00	70.88	
3-1-2-02-01	Arrendamientos	10,559,247,000.00	24,600,000.00	24,600,000.00	10,583,847,000.00	0.00	10,583,847,000.00	132,095,263.00	10,052,517,276.00	94.98	885,799,949.00	6,909,715,743.00	65.29	
3-1-2-02-02	Viáticos y Gastos de Viaje	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	39,424,809.00	78.85	332,524.00	7,357,265.00	14.71	
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	-84,053,000.00	-84,053,000.00	695,947,000.00	0.00	695,947,000.00	150,000,000.00	689,068,122.00	99.00	50,344,841.00	290,309,103.00	41.71	
3-1-2-02-04	Impresos y Publicaciones	220,000,000.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	1,543,800.00	182,315,440.00	82.67	11,199,241.00	109,938,632.00	49.97	
3-1-2-02-05	Mantenimiento y Reparaciones	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	0.00	5,200,168,686.00	96.34	460,268,330.00	3,438,255,290.00	63.71	
3-1-2-02-05-01	Mantenimiento Entidad	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	0.00	5,200,168,686.00	96.34	460,268,330.00	3,438,255,290.00	63.71	
3-1-2-02-06	Seguros	6,000,000,000.00	-218,000,000.00	-218,000,000.00	5,782,000,000.00	0.00	5,782,000,000.00	36,190,967.00	5,771,802,418.00	99.82	0.00	5,735,611,451.00	99.20	
3-1-2-02-06-01	Seguros Entidad	6,000,000,000.00	-218,000,000.00	-218,000,000.00	5,782,000,000.00	0.00	5,782,000,000.00	36,190,967.00	5,771,802,418.00	99.82	0.00	5,735,611,451.00	99.20	
3-1-2-02-08	Servicios Públicos	1,526,496,000.00	327,100,000.00	327,100,000.00	1,853,596,000.00	0.00	1,853,596,000.00	144,888,714.00	1,368,658,398.00	73.84	85,763,920.00	1,304,075,794.00	70.35	
3-1-2-02-08-01	Energía	805,902,000.00	267,000,000.00	267,000,000.00	1,072,902,000.00	0.00	1,072,902,000.00	89,640,663.00	810,773,709.00	75.57	25,557,859.00	746,690,905.00	69.60	
3-1-2-02-08-02	Acueducto y Alcantarillado	77,217,000.00	0.00	0.00	77,217,000.00	0.00	77,217,000.00	8,229,160.00	57,748,799.00	74.79	13,686,970.00	57,748,799.00	74.79	
3-1-2-02-08-03	Ased	29,652,000.00	0.00	0.00	29,652,000.00	0.00	29,652,000.00	2,879,481.00	16,471,394.00	55.55	2,879,481.00	16,471,394.00	55.55	
3-1-2-02-08-04	Teléfono	613,515,000.00	60,000,000.00	60,000,000.00	673,515,000.00	0.00	673,515,000.00	44,136,350.00	483,483,076.00	71.79	43,636,500.00	482,983,276.00	71.71	
3-1-2-02-08-05	Gas	210,000.00	100,000.00	100,000.00	310,000.00	0.00	310,000.00	3,060.00	181,420.00	58.52	3,060.00	181,420.00	58.52	
3-1-2-02-09	Capacitación	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	0.00	93,323,408.00	23.93	
3-1-2-02-09-01	Capacitación interna	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	0.00	93,323,408.00	23.93	
3-1-2-02-10	Bienestar e Incentivos	291,200,000.00	0.00	0.00	291,200,000.00	0.00	291,200,000.00	0.00	291,200,000.00	100.00	0.00	100,801,894.00	34.62	
3-1-2-02-12	Salud Ocupacional	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	100.00	0.00	23,439,701.00	15.63	
3-1-2-03	Otros Gastos Generales	16,870,000.00	0.00	25,519,600.00	42,389,600.00	0.00	42,389,600.00	0.00	33,009,859.00	77.87	0.00	28,871,659.00	68.11	
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	25,519,600.00	25,519,600.00	0.00	25,519,600.00	0.00	25,519,600.00	100.00	0.00	25,519,600.00	100.00	
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	25,519,600.00	25,519,600.00	0.00	25,519,600.00	0.00	25,519,600.00	100.00	0.00	25,519,600.00	100.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Cerechos y Multas	16,870,000.00	0.00	0.00	16,870,000.00	0.00	16,870,000.00	0.00	7,490,259.00	44.40	0.00	3,352,059.00	19.87	



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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6(3+5)	SUSPENSION 7	DISPONIBLE 8(6-7)	MES 9	ACUMULADO 10	(11*10/8)	MES 12	ACUMULADO 13	(14*13/8)	
			4	5										
3-1-5	PASIVOS EXIGIBLES	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSION	3,737,122,018,000.00	91,304,381,000.00	91,304,381,000.00	3,828,426,399,000.00	0.00	3,828,426,399,000.00	194,317,366,545.00	2,781,726,350,538.00	72.86	285,717,626,636.00	2,303,467,626,527.00	60.17	
3-3-1	DIRECTA	3,668,062,818,000.00	91,304,381,000.00	89,641,623,708.00	3,757,704,441,708.00	0.00	3,757,704,441,708.00	193,760,524,116.00	2,764,024,400,201.00	73.56	285,001,707,942.00	2,286,440,899,868.00	60.85	
3-3-1-15	Bogotá Mejor Para Todos	3,668,062,818,000.00	91,304,381,000.00	89,641,623,708.00	3,757,704,441,708.00	0.00	3,757,704,441,708.00	193,760,524,116.00	2,764,024,400,201.00	73.56	285,001,707,942.00	2,286,440,899,868.00	60.85	
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,590,997,363,000.00	92,212,381,000.00	91,049,623,708.00	3,682,046,986,708.00	0.00	3,682,046,986,708.00	192,683,088,428.00	2,696,809,889,619.00	73.24	279,774,931,505.00	2,249,886,663,917.00	61.10	
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	1,176,764,566.00	24,122,127,184.00	94.75	3,911,341,804.00	16,681,303,175.00	65.52	
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	1,176,764,566.00	24,122,127,184.00	94.75	3,911,341,804.00	16,681,303,175.00	65.52	
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	1,176,764,566.00	24,122,127,184.00	94.75	3,911,341,804.00	16,681,303,175.00	65.52	
3-3-1-15-01-06	Calidad educativa para todos	2,242,368,626,000.00	91,202,381,000.00	90,478,381,000.00	2,332,847,007,000.00	0.00	2,332,847,007,000.00	158,141,718,707.00	1,566,958,792,195.00	87.17	166,252,799,775.00	1,502,067,657,876.00	64.39	
3-3-1-15-01-06-0898	Administración del talento humano	2,138,734,071,000.00	89,851,381,000.00	89,851,381,000.00	2,228,585,452,000.00	0.00	2,228,585,452,000.00	154,175,589,311.00	1,470,565,395,094.00	65.99	156,083,189,183.00	1,443,339,116,960.00	64.76	
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	2,139,734,071,000.00	89,851,381,000.00	89,851,381,000.00	2,228,585,452,000.00	0.00	2,228,585,452,000.00	154,175,589,311.00	1,470,565,395,094.00	65.99	156,083,189,183.00	1,443,339,116,960.00	64.76	
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	5,005,000,000.00	0.00	0.00	5,005,000,000.00	0.00	5,005,000,000.00	802,054,396.00	4,946,273,427.00	98.83	995,175,102.00	2,248,865,810.00	44.93	
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	5,005,000,000.00	0.00	0.00	5,005,000,000.00	0.00	5,005,000,000.00	802,054,396.00	4,946,273,427.00	98.83	995,175,102.00	2,248,865,810.00	44.93	
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestros, maestras y directivos docentes líderes de la transformación educativa	13,419,000,000.00	0.00	0.00	13,419,000,000.00	0.00	13,419,000,000.00	4,000,000.00	11,837,495,058.00	88.21	925,039,078.00	9,831,217,018.00	73.26	
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	13,419,000,000.00	0.00	0.00	13,419,000,000.00	0.00	13,419,000,000.00	4,000,000.00	11,837,495,058.00	88.21	925,039,078.00	9,831,217,018.00	73.26	
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	15,334,595,900.00	1,453,000,000.00	953,000,000.00	16,287,595,000.00	0.00	16,287,595,000.00	1,195,397,762.00	13,365,975,756.80	82.06	1,080,440,027.00	6,397,656,758.00	39.28	
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	15,334,595,900.00	1,453,000,000.00	953,000,000.00	16,287,595,000.00	0.00	16,287,595,000.00	1,195,397,762.00	13,365,975,756.80	82.06	1,080,440,027.00	6,397,656,758.00	39.28	
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	35,863,000,000.00	-102,000,000.00	-902,000,000.00	34,961,000,000.00	0.00	34,961,000,000.00	677,582,252.00	33,040,063,260.00	94.51	2,690,709,806.00	22,165,520,579.00	63.40	
3-3-1-15-01-06-1056-115	Uso del tiempo escolar y jornada única	35,863,000,000.00	-102,000,000.00	-902,000,000.00	34,961,000,000.00	0.00	34,961,000,000.00	677,582,252.00	33,040,063,260.00	94.51	2,690,709,806.00	22,165,520,579.00	63.40	
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	10,435,960,000.00	0.00	576,000,000.00	11,011,960,000.00	0.00	11,011,960,000.00	0.00	10,961,606,673.00	99.54	2,374,491,827.00	7,928,797,460.00	72.00	
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	10,435,960,000.00	0.00	576,000,000.00	11,011,960,000.00	0.00	11,011,960,000.00	0.00	10,961,606,673.00	99.54	2,374,491,827.00	7,928,797,460.00	72.00	

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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08:24

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. ORD. %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES 4	ACUMULADO 5							12	13	
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	4,415,000,000.00	0.00	0.00	4,415,000,000.00	0.00	4,415,000,000.00	0.00	3,204,697,228.00	72.59	714,209,610.00	2,510,685,356.00	56.87
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	4,415,000,000.00	0.00	0.00	4,415,000,000.00	0.00	4,415,000,000.00	0.00	3,204,697,228.00	72.59	714,209,610.00	2,510,685,356.00	56.87
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	19,162,000,000.00	0.00	0.00	19,162,000,000.00	0.00	19,162,000,000.00	1,287,095,986.00	19,037,285,699.00	99.35	1,389,545,142.00	7,645,797,935.00	39.90
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	19,162,000,000.00	0.00	0.00	19,162,000,000.00	0.00	19,162,000,000.00	1,287,095,986.00	19,037,285,699.00	99.35	1,389,545,142.00	7,645,797,935.00	39.90
3-3-1-15-01-07	Inclusión educativa para la equidad	1,286,789,737,000.00	1,010,000,000.00	571,242,708.00	1,287,360,979,708.00	0.00	1,287,360,979,708.00	33,364,605,156.00	1,072,335,733,878.00	83.30	109,492,470,559.00	698,323,510,826.00	54.24
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	274,429,851,000.00	400,000,000.00	1,561,242,708.00	275,991,093,708.00	0.00	275,991,093,708.00	5,629,344,086.00	167,876,277,410.00	60.83	10,555,318,864.00	78,380,912,661.00	28.40
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	274,429,851,000.00	400,000,000.00	1,561,242,708.00	275,991,093,708.00	0.00	275,991,093,708.00	5,629,344,086.00	167,876,277,410.00	60.83	10,555,318,864.00	78,380,912,661.00	28.40
3-3-1-15-01-07-1049	Cobertura con equidad	203,292,292,000.00	0.00	0.00	203,292,292,000.00	0.00	203,292,292,000.00	1,126,285,936.00	188,730,161,375.00	92.84	19,841,734,798.00	164,841,905,390.00	81.09
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	203,292,292,000.00	0.00	0.00	203,292,292,000.00	0.00	203,292,292,000.00	1,126,285,936.00	188,730,161,375.00	92.84	19,841,734,798.00	164,841,905,390.00	81.09
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	542,798,594,000.00	0.00	-1,600,000,000.00	541,198,594,000.00	0.00	541,198,594,000.00	24,254,067,372.00	464,556,543,528.00	85.84	56,512,483,136.00	296,420,727,860.00	54.77
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	542,798,594,000.00	0.00	-1,600,000,000.00	541,198,594,000.00	0.00	541,198,594,000.00	24,254,067,372.00	464,556,543,528.00	85.84	56,512,483,136.00	296,420,727,860.00	54.77
3-3-1-15-01-07-1071	Gestión educativa institucional	266,269,000,000.00	610,000,000.00	610,000,000.00	266,879,000,000.00	0.00	266,879,000,000.00	2,354,907,762.00	251,172,751,565.00	94.11	22,582,933,961.00	158,679,964,915.00	59.46
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	266,269,000,000.00	610,000,000.00	610,000,000.00	266,879,000,000.00	0.00	266,879,000,000.00	2,354,907,762.00	251,172,751,565.00	94.11	22,582,933,961.00	158,679,964,915.00	59.46
3-3-1-15-01-08	Acceso con calidad a la educación superior	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	0.00	33,393,236,362.00	91.79	118,319,367.00	32,794,192,040.00	90.15
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	0.00	33,393,236,362.00	91.79	118,319,367.00	32,794,192,040.00	90.15
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	0.00	33,393,236,362.00	91.79	118,319,367.00	32,794,192,040.00	90.15
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	550,916,594.00	11,660,038,260.00	94.45	576,789,109.00	5,908,063,788.00	47.86
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	550,916,594.00	11,660,038,260.00	94.45	576,789,109.00	5,908,063,788.00	47.86
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	550,916,594.00	11,660,038,260.00	94.45	576,789,109.00	5,908,063,788.00	47.86
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	550,916,594.00	11,660,038,260.00	94.45	576,789,109.00	5,908,063,788.00	47.86
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	65,220,455,000.00	-908,000,000.00	-1,908,000,000.00	63,312,455,000.00	0.00	63,312,455,000.00	526,519,093.00	55,554,472,322.00	87.75	4,649,987,328.00	30,666,172,163.00	48.44
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,571,000,000.00	-908,000,000.00	-908,000,000.00	4,663,000,000.00	0.00	4,663,000,000.00	26,519,093.00	3,155,783,955.00	67.68	435,146,776.00	1,632,608,198.00	35.01

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
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01-10-2018
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ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN							MES:		SEPTIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13B)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 6										
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,571,000,000.00	-908,000,000.00	-908,000,000.00	4,663,000,000.00	0.00	4,663,000,000.00	26,519,093.00	3,155,783,955.00	67.68	435,146,776.00	1,632,608,198.00	35.01	
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	5,571,000,000.00	-908,000,000.00	-908,000,000.00	4,663,000,000.00	0.00	4,663,000,000.00	26,519,093.00	3,155,783,955.00	67.68	435,146,776.00	1,632,608,198.00	35.01	
3-3-1-15-07-44	Gobierno y ciudadanía digital	59,649,455,000.00	0.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	500,000,000.00	52,398,688,367.00	89.34	4,214,840,552.00	29,033,563,965.00	49.50	
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	59,649,455,000.00	0.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	500,000,000.00	52,398,688,367.00	89.34	4,214,840,552.00	29,033,563,965.00	49.50	
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	59,649,455,000.00	0.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	500,000,000.00	52,398,688,367.00	89.34	4,214,840,552.00	29,033,563,965.00	49.50	
3-3-4	PASIVOS EXIGIBLES	69,059,200,000.00	0.00	1,862,757,292.00	70,721,957,292.00	0.00	70,721,957,292.00	556,842,429.00	17,701,950,337.00	25.03	715,918,694.00	17,026,726,659.00	24.08	
3-3-4.00	PASIVOS EXIGIBLES	69,059,200,000.00	0.00	1,862,757,292.00	70,721,957,292.00	0.00	70,721,957,292.00	556,842,429.00	17,701,850,337.00	25.03	715,918,694.00	17,026,726,659.00	24.08	

DERLY GONZALEZ ARIZA
RESPONSABLE DEL PRESUPUESTO
CC No. 51609893 DE BOGOTÁ
Teléfono: 3241000

CLAUDIA PUNTES RIANO
SECRETARIA DE EDUCACIÓN
CC No. 52621214 DE BOGOTÁ
Teléfono: 3241000

