

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-12-2018
09:43

Table with columns: ENTIDAD (112 - SECRETARÍA DISTRITAL DE EDUCACIÓN), UNIDAD EJECUTORA (01 - UNIDAD 01), MES (NOVIEMBRE), VIGENCIA FISCAL (2018). Rows include categories like GASTOS, SERVICIOS PERSONALES, and APORTE PATRONALES with sub-columns for INICIAL, MODIFICACIONES, VIGENTE, SUSPENSION, DISPONIBLE, MES, ACUMULADO, and EJEC. AUT. GIRO.

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN											MES: NOVIEMBRE		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - UNIDAD 01											VIGENCIA FISCAL: 2018				
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP.				
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	OISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)		
			MES 4	ACUMULADO 5											
3-1-1-03-02-01	Cesantías Fondos Públicos	2,939,302,000.00	0.00	0.00	2,939,302,000.00	0.00	2,939,302,000.00	81,761,341.00	2,636,624,066.00	89.70	81,761,341.00	2,636,624,066.00	89.70		
3-1-1-03-02-02	Pensiones Fondos Públicos	3,002,575,000.00	0.00	0.00	3,002,575,000.00	0.00	3,002,575,000.00	254,281,900.00	2,794,792,250.00	93.08	255,687,200.00	2,538,000,350.00	84.53		
3-1-1-03-02-05	ESAP	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	17,378,600.00	224,836,600.00	92.31	15,874,900.00	206,959,400.00	84.97		
3-1-1-03-02-06	ICBF	1,461,328,000.00	0.00	0.00	1,461,328,000.00	0.00	1,461,328,000.00	104,091,300.00	1,344,865,400.00	92.03	95,071,800.00	1,239,733,900.00	84.84		
3-1-1-03-02-07	SENA	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	17,378,600.00	224,836,600.00	92.31	15,874,900.00	206,959,400.00	84.97		
3-1-1-03-02-08	Institutos Técnicos	468,776,000.00	0.00	0.00	468,776,000.00	0.00	468,776,000.00	34,723,200.00	449,209,100.00	95.83	31,716,800.00	413,539,100.00	88.22		
3-1-1-03-02-09	Comisiones	18,278,000.00	0.00	0.00	18,278,000.00	0.00	18,278,000.00	1,230,359.00	14,132,235.00	77.32	1,230,359.00	14,132,235.00	77.32		
3-1-2	GASTOS GENERALES	28,025,000,000.00	0.00	25,519,600.00	28,025,519,600.00	0.00	28,025,519,600.00	424,830,740.00	27,186,433,131.00	97.01	1,572,529,739.00	22,693,493,583.00	80.97		
3-1-2-01	Adquisición de Bienes	2,816,188,000.00	0.00	-247,647,000.00	2,568,541,000.00	0.00	2,568,541,000.00	7,790,000.00	2,228,972,175.00	86.78	187,451,206.00	1,595,213,405.00	62.11		
3-1-2-01-01	Dotación	142,634,000.00	0.00	0.00	142,634,000.00	0.00	142,634,000.00	0.00	142,634,000.00	100.00	0.00	95,577,614.00	67.01		
3-1-2-01-02	Gastos de Computador	1,900,000,000.00	0.00	-318,000,000.00	1,582,000,000.00	0.00	1,582,000,000.00	0.00	1,281,064,250.00	80.98	148,785,534.00	891,641,626.00	56.36		
3-1-2-01-03	Combustibles, Lubricantes y Llantas	144,620,000.00	0.00	0.00	144,620,000.00	0.00	144,620,000.00	7,790,000.00	143,486,925.00	99.22	9,549,614.00	77,127,466.00	53.33		
3-1-2-01-04	Materiales y Suministros	618,287,000.00	0.00	80,000,000.00	698,287,000.00	0.00	698,287,000.00	0.00	661,287,000.00	94.70	29,116,058.00	530,866,699.00	76.02		
3-1-2-01-05	Compra de Equipo	10,647,000.00	0.00	-9,847,000.00	1,000,000.00	0.00	1,000,000.00	0.00	500,000.00	50.00	0.00	0.00	0.00		
3-1-2-02	Adquisición de Servicios	25,166,942,000.00	0.00	247,647,000.00	25,414,589,000.00	0.00	25,414,589,000.00	417,040,740.00	24,924,589,297.00	98.07	1,385,078,532.00	21,069,408,519.00	82.90		
3-1-2-02-01	Arrendamientos	10,559,247,000.00	0.00	24,600,000.00	10,583,847,000.00	0.00	10,583,847,000.00	114,729,592.00	10,392,660,632.00	98.19	239,382,406.00	7,941,611,389.00	75.04		
3-1-2-02-02	Viáticos y Gastos de Viaje	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	5,452,060.00	44,877,469.00	89.75	0.00	7,424,809.00	14.85		
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	-84,053,000.00	695,947,000.00	0.00	695,947,000.00	0.00	689,008,122.00	99.00	103,292,407.00	455,013,988.00	65.38		
3-1-2-02-04	Impresos y Publicaciones	220,000,000.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	182,315,440.00	82.87	16,510,502.00	142,667,518.00	64.85		
3-1-2-02-05	Mantenimiento y Reparaciones	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	144,523,399.00	5,374,437,412.00	99.56	467,348,611.00	4,365,977,737.00	80.88		
3-1-2-02-05-01	Mantenimiento Entidad	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	144,523,399.00	5,374,437,412.00	99.56	467,348,611.00	4,365,977,737.00	80.88		
3-1-2-02-06	Seguros	6,000,000,000.00	0.00	-218,000,000.00	5,782,000,000.00	0.00	5,782,000,000.00	0.00	5,771,802,418.00	99.82	0.00	5,771,802,418.00	99.82		
3-1-2-02-06-01	Seguros Entidad	6,000,000,000.00	0.00	-218,000,000.00	5,782,000,000.00	0.00	5,782,000,000.00	0.00	5,771,802,418.00	99.82	0.00	5,771,802,418.00	99.82		
3-1-2-02-08	Servicios Públicos	1,526,496,000.00	0.00	327,100,000.00	1,853,596,000.00	0.00	1,853,596,000.00	152,335,089.00	1,638,287,804.00	88.38	128,535,855.00	1,614,488,570.00	87.10		
3-1-2-02-08-01	Energía	805,902,000.00	0.00	267,000,000.00	1,072,902,000.00	0.00	1,072,902,000.00	54,523,719.00	948,268,355.00	88.38	54,523,719.00	948,268,355.00	88.38		
3-1-2-02-08-02	Acueducto y Alcantarillado	77,217,000.00	0.00	0.00	77,217,000.00	0.00	77,217,000.00	7,274,441.00	70,114,650.00	90.60	7,274,441.00	70,114,650.00	90.60		
3-1-2-02-08-03	Aseo	29,652,000.00	0.00	0.00	29,652,000.00	0.00	29,652,000.00	3,870,315.00	21,440,889.00	72.31	3,870,315.00	21,440,889.00	72.31		
3-1-2-02-08-04	Teléfono	613,515,000.00	0.00	60,000,000.00	673,515,000.00	0.00	673,515,000.00	86,627,324.00	588,203,910.00	88.82	62,828,090.00	514,404,676.00	85.28		
3-1-2-02-08-05	Gas	210,000.00	0.00	100,000.00	310,000.00	0.00	310,000.00	39,290.00	260,000.00	83.87	39,290.00	260,000.00	83.87		
3-1-2-02-09	Capacitación	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	148,190,537.00	350,420,070.00	89.85		
3-1-2-02-09-01	Capacitación Interna	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	148,190,537.00	350,420,070.00	89.85		
3-1-2-02-10	Bienestar e Incentivos	291,200,000.00	0.00	0.00	291,200,000.00	0.00	291,200,000.00	0.00	291,200,000.00	100.00	189,328,914.00	291,200,000.00	100.00		
3-1-2-02-12	Salud Ocupacional	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	100.00	92,489,300.00	128,802,020.00	85.87		
3-1-2-03	Otros Gastos Generales	16,870,000.00	0.00	25,519,600.00	42,389,600.00	0.00	42,389,600.00	32,871,659.00	77.55	0.00	28,871,659.00	68.11			
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	25,519,600.00	25,519,600.00	0.00	25,519,600.00	0.00	25,519,600.00	100.00	0.00	25,519,600.00	100.00		
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	25,519,600.00	25,519,600.00	0.00	25,519,600.00	0.00	25,519,600.00	100.00	0.00	25,519,600.00	100.00		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,870,000.00	0.00	0.00	16,870,000.00	0.00	16,870,000.00	0.00	7,352,059.00	43.58	0.00	3,352,059.00	19.87		

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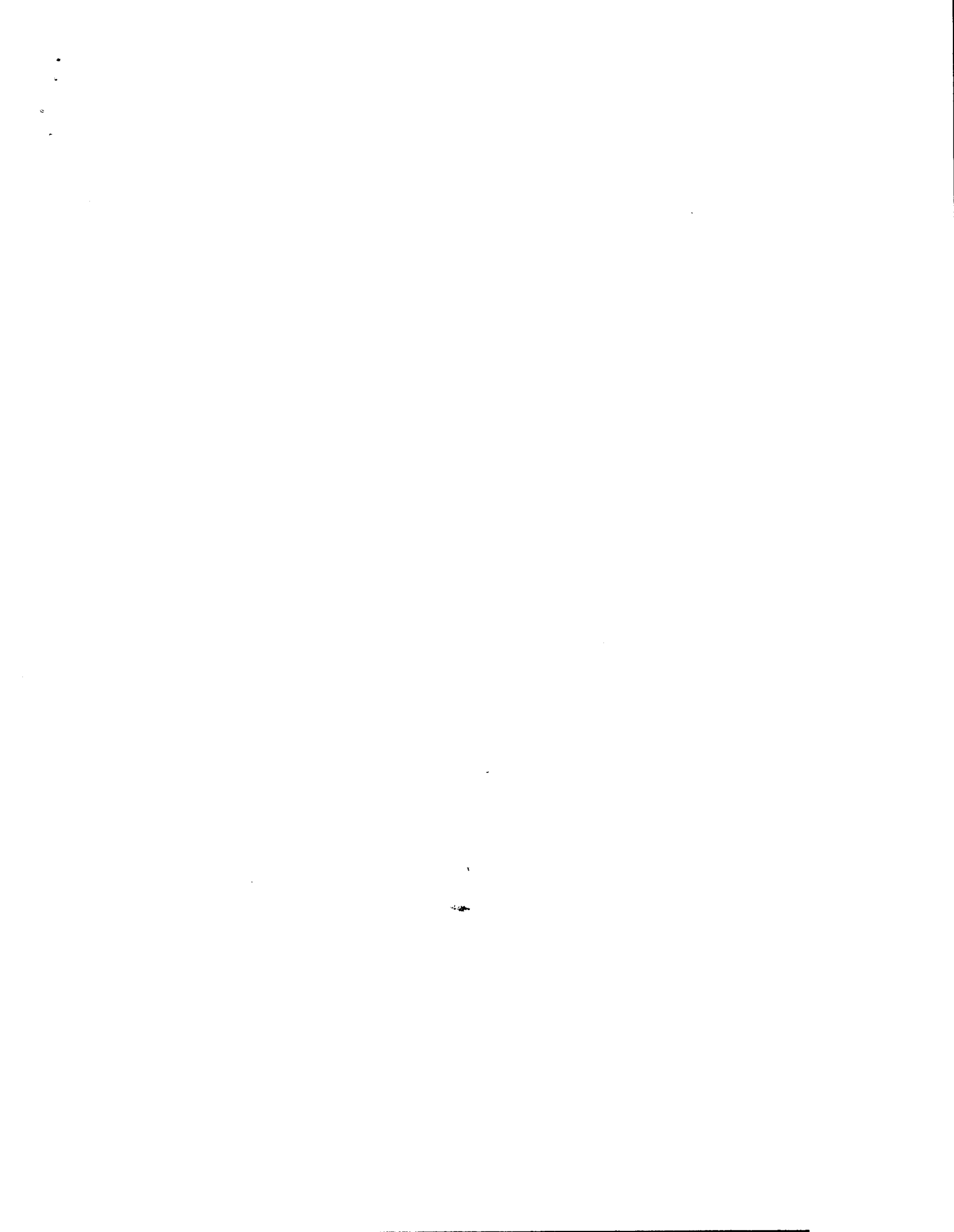
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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
COOIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES		(11=10/8)	MES		(14=13/8)	
			MES 4	ACUMULADO 5				9	ACUMULADO 10		12	ACUMULADO 13		
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSIÓN	3,737,122,018,000.00	0.00	0.00	91,304,381,000.00	3,828,426,399,000.00	0.00	3,828,426,399,000.00	238,461,351,977.00	3,217,785,745,329.00	84.05	291,998,207,355.00	2,862,111,831,375.00	74.76
3-3-1	DIRECTA	3,668,062,818,000.00	-1,116,707,762.00	0.00	88,524,915,946.00	3,756,587,733,946.00	0.00	3,756,587,733,946.00	235,539,372,533.00	3,192,870,535,180.00	84.99	289,911,838,548.00	2,839,627,666,553.00	75.59
3-3-1-15	Bogotá Mejor Para Todos	3,668,062,818,000.00	-1,116,707,762.00	0.00	88,524,915,946.00	3,756,587,733,946.00	0.00	3,756,587,733,946.00	235,539,372,533.00	3,192,870,535,180.00	84.99	289,911,838,548.00	2,839,627,666,553.00	75.59
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,590,997,363,000.00	-1,116,707,762.00	0.00	89,932,915,946.00	3,680,930,276,946.00	0.00	3,880,930,276,946.00	233,201,344,918.00	3,122,856,995,778.00	84.84	284,320,773,231.00	2,791,636,015,238.00	75.84
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	25,460,000,000.00	0.00	25,460,000,000.00	-55,532,384.00	24,137,898,500.00	94.81	1,157,130,290.00	21,125,410,610.00	82.97
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	25,460,000,000.00	0.00	25,460,000,000.00	-55,532,384.00	24,137,898,500.00	94.81	1,157,130,290.00	21,125,410,610.00	82.97
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	25,460,000,000.00	0.00	25,460,000,000.00	-55,532,384.00	24,137,898,500.00	94.81	1,157,130,290.00	21,125,410,610.00	82.97
3-3-1-15-01-06	Calidad educativa para todos	2,242,368,626,000.00	0.00	0.00	90,476,381,000.00	2,332,847,007,000.00	0.00	2,332,847,007,000.00	205,269,675,275.00	1,905,516,536,666.00	81.68	203,953,472,630.00	1,847,273,268,753.00	79.19
3-3-1-15-01-06-0898	Administración del talento humano	2,136,734,071,000.00	0.00	0.00	89,851,381,000.00	2,228,585,452,000.00	0.00	2,228,585,452,000.00	202,251,039,259.00	1,804,937,307,622.00	80.99	197,620,522,260.00	1,773,785,526,683.00	79.59
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestras, maestras y directivos docentes	2,136,734,071,000.00	0.00	0.00	89,851,381,000.00	2,228,585,452,000.00	0.00	2,228,585,452,000.00	202,251,039,259.00	1,804,937,307,622.00	80.99	197,620,522,260.00	1,773,785,526,683.00	79.59
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	5,005,000,000.00	0.00	0.00	5,005,000,000.00	5,005,000,000.00	0.00	5,005,000,000.00	-55,250,000.00	4,891,023,427.00	97.72	370,091,288.00	2,739,363,088.00	54.73
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	5,005,000,000.00	0.00	0.00	5,005,000,000.00	5,005,000,000.00	0.00	5,005,000,000.00	-55,250,000.00	4,891,023,427.00	97.72	370,091,288.00	2,739,363,088.00	54.73
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	13,419,000,000.00	0.00	0.00	13,419,000,000.00	13,419,000,000.00	0.00	13,419,000,000.00	1,474,381,369.00	13,287,376,426.00	99.02	623,788,632.00	10,767,624,750.00	80.24
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestras, maestras y directivos docentes	13,419,000,000.00	0.00	0.00	13,419,000,000.00	13,419,000,000.00	0.00	13,419,000,000.00	1,474,381,369.00	13,287,376,426.00	99.02	623,788,632.00	10,767,624,750.00	80.24
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	15,334,595,000.00	0.00	0.00	953,000,000.00	16,287,595,000.00	0.00	16,287,595,000.00	1,158,679,289.00	15,236,884,736.00	93.55	1,726,295,282.00	10,053,717,326.00	61.73
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	15,334,595,000.00	0.00	0.00	953,000,000.00	16,287,595,000.00	0.00	16,287,595,000.00	1,158,679,289.00	15,236,884,736.00	93.55	1,726,295,282.00	10,053,717,326.00	61.73
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	35,863,000,000.00	0.00	0.00	-902,000,000.00	34,961,000,000.00	0.00	34,961,000,000.00	-26,116,721.00	33,117,094,033.00	94.73	2,450,529,815.00	27,406,684,044.00	78.39
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	35,863,000,000.00	0.00	0.00	-902,000,000.00	34,961,000,000.00	0.00	34,961,000,000.00	-26,116,721.00	33,117,094,033.00	94.73	2,450,529,815.00	27,406,684,044.00	78.39
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	10,435,960,000.00	0.00	0.00	576,000,000.00	11,011,960,000.00	0.00	11,011,960,000.00	0.00	10,964,510,623.00	99.57	95,724,242.00	8,515,325,369.00	77.33
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	10,435,960,000.00	0.00	0.00	576,000,000.00	11,011,960,000.00	0.00	11,011,960,000.00	0.00	10,964,510,623.00	99.57	95,724,242.00	8,515,325,369.00	77.33

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UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
COODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULAOO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5						(11=10/8)		(14=13/8)		
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	4,415,000,000.00	0.00	0.00	4,415,000,000.00	0.00	4,415,000,000.00	488,745,200.00	4,019,140,554.00	91.03	560,387,151.00	3,138,159,277.00	71.08	
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	4,415,000,000.00	0.00	0.00	4,415,000,000.00	0.00	4,415,000,000.00	488,745,200.00	4,019,140,554.00	91.03	560,387,151.00	3,138,159,277.00	71.08	
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	19,162,000,000.00	0.00	0.00	19,162,000,000.00	0.00	19,162,000,000.00	-1,603,121.00	19,063,199,245.00	99.48	516,133,960.00	10,866,886,216.00	56.71	
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	19,162,000,000.00	0.00	0.00	19,162,000,000.00	0.00	19,162,000,000.00	-1,603,121.00	19,063,199,245.00	99.48	516,133,960.00	10,866,886,216.00	56.71	
3-3-1-15-01-07	Inclusión educativa para la equidad	1,286,789,737,000.00	-1,116,707,762.00	-645,465,054.00	1,286,244,271,946.00	0.00	1,286,244,271,946.00	27,931,862,027.00	1,157,715,424,250.00	90.01	79,105,316,711.00	888,260,686,235.00	69.06	
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	274,429,851,000.00	-1,113,057,922.00	448,184,786.00	274,878,035,786.00	0.00	274,878,035,786.00	15,911,641,007.00	205,528,534,062.00	74.77	13,211,345,844.00	104,093,784,631.00	37.87	
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	274,429,851,000.00	-1,113,057,922.00	448,184,786.00	274,878,035,786.00	0.00	274,878,035,786.00	15,911,641,007.00	205,528,534,062.00	74.77	13,211,345,844.00	104,093,784,631.00	37.87	
3-3-1-15-01-07-1049	Cobertura con equidad	203,292,292,000.00	0.00	0.00	203,292,292,000.00	0.00	203,292,292,000.00	1,180,175,871.00	192,724,535,219.00	94.80	2,099,322,516.00	173,284,835,803.00	85.24	
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	203,292,292,000.00	0.00	0.00	203,292,292,000.00	0.00	203,292,292,000.00	1,180,175,871.00	192,724,535,219.00	94.80	2,099,322,516.00	173,284,835,803.00	85.24	
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	542,798,594,000.00	0.00	-1,600,000,000.00	541,198,594,000.00	0.00	541,198,594,000.00	2,733,405,711.00	495,441,007,863.00	91.55	45,533,749,260.00	402,954,475,078.00	74.46	
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	542,798,594,000.00	0.00	-1,600,000,000.00	541,198,594,000.00	0.00	541,198,594,000.00	2,733,405,711.00	495,441,007,863.00	91.55	45,533,749,260.00	402,954,475,078.00	74.46	
3-3-1-15-01-07-1071	Gestión educativa institucional	266,269,000,000.00	-3,649,640.00	606,350,160.00	266,875,350,160.00	0.00	266,875,350,160.00	8,106,629,438.00	264,021,347,106.00	98.93	18,260,899,091.00	207,927,590,723.00	77.91	
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	266,269,000,000.00	-3,649,640.00	606,350,160.00	266,875,350,160.00	0.00	266,875,350,160.00	8,106,629,438.00	264,021,347,106.00	98.93	18,260,899,091.00	207,927,590,723.00	77.91	
3-3-1-15-01-08	Acceso con calidad a la educación superior	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	55,150,000.00	35,487,136,362.00	97.55	104,853,600.00	34,876,631,640.00	96.15	
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	55,150,000.00	35,487,136,362.00	97.55	104,853,600.00	34,876,631,640.00	96.15	
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	55,150,000.00	35,487,136,362.00	97.55	104,853,600.00	34,876,631,640.00	96.15	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	21,807,431.00	11,669,563,907.00	94.69	1,289,952,138.00	8,195,164,767.00	66.38	
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	21,807,431.00	11,669,563,907.00	94.69	1,289,952,138.00	8,195,164,767.00	66.38	
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	21,807,431.00	11,669,563,907.00	94.69	1,289,952,138.00	8,195,164,767.00	66.38	
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	21,807,431.00	11,669,563,907.00	94.69	1,289,952,138.00	8,195,164,767.00	66.38	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	65,220,455,000.00	0.00	-1,908,000,000.00	63,312,455,000.00	0.00	63,312,455,000.00	2,316,220,184.00	58,323,975,496.00	92.12	4,301,113,179.00	39,796,486,548.00	62.86	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,571,000,000.00	0.00	-908,000,000.00	4,663,000,000.00	0.00	4,663,000,000.00	-2,082,255.00	3,536,023,245.00	75.83	314,822,391.00	2,269,132,800.00	48.66	



SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-12-2018
09:43

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN						MES:		NOVIEMBRE				
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2018				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)	
COOGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,571,000,000.00	0.00	-908,000,000.00	4,663,000,000.00	0.00	4,663,000,000.00	-2,082,255.00	3,536,023,245.00	75.83	314,822,391.00	2,269,132,800.00	48.66	
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	5,571,000,000.00	0.00	-908,000,000.00	4,663,000,000.00	0.00	4,663,000,000.00	-2,082,255.00	3,536,023,245.00	75.83	314,822,391.00	2,269,132,800.00	48.66	
3-3-1-15-07-44	Gobierno y ciudadanía digital	59,649,455,000.00	0.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	2,318,302,439.00	54,787,952,250.00	93.42	3,986,290,788.00	37,527,353,748.00	63.99	
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	59,649,455,000.00	0.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	2,318,302,439.00	54,787,952,250.00	93.42	3,986,290,788.00	37,527,353,748.00	63.99	
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	59,649,455,000.00	0.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	2,318,302,439.00	54,787,952,250.00	93.42	3,986,290,788.00	37,527,353,748.00	63.99	
3-3-4	PASIVOS EXIGIBLES	69,059,200,000.00	1,116,707,762.00	2,779,465,054.00	71,838,665,054.00	0.00	71,838,665,054.00	2,921,979,444.00	24,915,210,149.00	34.68	2,086,368,807.00	22,484,164,822.00	31.30	
3-3-4-00	PASIVOS EXIGIBLES	69,059,200,000.00	1,116,707,762.00	2,779,465,054.00	71,838,665,054.00	0.00	71,838,665,054.00	2,921,979,444.00	24,915,210,149.00	34.68	2,086,368,807.00	22,484,164,822.00	31.30	


DERLY GONZALEZ ARIZA
RESPONSABLE DEL PRESUPUESTO
 CC No. 51609893 DE BOGOTÁ
 Teléfono: 3241000


CLAUDIA PUENTES RIAÑO
SECRETARIA DE EDUCACIÓN
 CC No. 52621214 DE BOGOTÁ
 Teléfono: 3241000