

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-04-2018  
09:41

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MARZO							VIGENCIA FISCAL: 2018					
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPiación							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE G/RO		EJEC. AUT. G/RO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11+10B)	MES 12	ACUMULADO 13	(14+13B)	
			MES 4	ACUMULADO 5										
3	GASTOS	3.839.885.909.000.00	0.00	0.00	3.839.885.909.000.00	0.00	3.839.885.909.000.00	250.603.413.569.00	1.271.679.804.551.00	33.12	263.170.105.331.00	572.005.388.161.00	14.90	
3-1	GASTOS DE FUNCIONAMIENTO	102.763.891.000.00	0.00	0.00	102.763.891.000.00	0.00	102.763.891.000.00	7.173.692.151.00	35.648.338.420.00	34.69	7.049.809.142.00	19.851.443.441.00	19.32	
3-1-1	SERVICIOS PERSONALES	74.763.891.000.00	0.00	0.00	74.763.891.000.00	0.00	74.763.891.000.00	3.731.659.050.00	19.034.984.044.00	25.46	5.007.586.916.00	16.670.401.126.00	22.30	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	53.857.190.000.00	0.00	0.00	53.857.190.000.00	0.00	53.857.190.000.00	3.654.711.918.00	11.093.720.306.00	20.60	3.654.711.918.00	11.092.873.944.00	20.60	
3-1-1-01-01	Sueldos Personal de Nómina	29.709.571.000.00	0.00	0.00	29.709.571.000.00	0.00	29.709.571.000.00	2.467.426.395.00	7.025.129.535.00	23.65	2.467.426.395.00	7.024.283.173.00	23.64	
3-1-1-01-04	Gastos de Representación	1.542.540.000.00	0.00	0.00	1.542.540.000.00	0.00	1.542.540.000.00	121.039.526.00	365.711.121.00	23.71	121.039.526.00	365.711.121.00	23.71	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	165.378.000.00	0.00	0.00	165.378.000.00	0.00	165.378.000.00	12.977.436.00	47.840.912.00	28.93	12.977.436.00	47.840.912.00	28.93	
3-1-1-01-06	Auxilio de Transporte	164.268.000.00	0.00	0.00	164.268.000.00	0.00	164.268.000.00	11.655.613.00	34.428.520.00	20.96	11.655.613.00	34.428.520.00	20.96	
3-1-1-01-07	Subsidio de Alimentación	123.250.000.00	0.00	0.00	123.250.000.00	0.00	123.250.000.00	9.466.159.00	25.047.121.00	20.32	9.466.159.00	25.047.121.00	20.32	
3-1-1-01-08	Bonificación por Servicios Prestados	984.622.000.00	0.00	0.00	984.622.000.00	0.00	984.622.000.00	83.608.265.00	345.194.591.00	35.06	83.608.265.00	345.194.591.00	35.06	
3-1-1-01-11	Prima Semestral	4.466.592.000.00	0.00	0.00	4.466.592.000.00	0.00	4.466.592.000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	4.059.364.000.00	0.00	0.00	4.059.364.000.00	0.00	4.059.364.000.00	1.234.747.00	5.745.041.00	0.14	1.234.747.00	5.745.041.00	0.14	
3-1-1-01-14	Prima de Vacaciones	1.948.453.000.00	0.00	-54.831.523.00	1.893.621.477.00	0.00	1.893.621.477.00	119.772.397.00	279.669.372.00	14.77	119.772.397.00	279.669.372.00	14.77	
3-1-1-01-15	Prima Técnica	8.476.447.000.00	0.00	0.00	8.476.447.000.00	0.00	8.476.447.000.00	654.649.802.00	1.918.817.554.00	22.64	654.649.802.00	1.918.817.554.00	22.64	
3-1-1-01-16	Prima de Antigüedad	1.243.840.000.00	0.00	0.00	1.243.840.000.00	0.00	1.243.840.000.00	96.719.152.00	277.406.843.00	22.30	96.719.152.00	277.406.843.00	22.30	
3-1-1-01-17	Prima Secretarial	51.749.000.00	0.00	0.00	51.749.000.00	0.00	51.749.000.00	3.882.353.00	10.962.255.00	21.18	3.882.353.00	10.962.255.00	21.18	
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	54.831.523.00	54.831.523.00	0.00	54.831.523.00	54.831.523.00	54.831.523.00	100.00	54.831.523.00	54.831.523.00	100.00	
3-1-1-01-26	Bonificación Especial de Recreación	165.089.000.00	0.00	0.00	165.089.000.00	0.00	165.089.000.00	10.185.371.00	23.557.818.00	14.27	10.185.371.00	23.557.818.00	14.27	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	756.027.000.00	0.00	0.00	756.027.000.00	0.00	756.027.000.00	7.263.179.00	679.378.100.00	89.86	7.263.179.00	679.378.100.00	89.86	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2.750.000.000.00	0.00	0.00	2.750.000.000.00	0.00	2.750.000.000.00	622.200.00	2.716.123.159.00	98.77	228.140.466.00	352.412.403.00	12.81	
3-1-1-02-03	Honorarios	1.550.000.000.00	0.00	0.00	1.550.000.000.00	0.00	1.550.000.000.00	250.000.00	1.534.186.935.00	98.98	128.408.059.00	194.655.295.00	12.56	
3-1-1-02-03-01	Honorarios Entidad	1.550.000.000.00	0.00	0.00	1.550.000.000.00	0.00	1.550.000.000.00	250.000.00	1.534.186.935.00	98.98	128.408.059.00	194.655.295.00	12.56	
3-1-1-02-04	Remuneración Servicios Técnicos	1.200.000.000.00	0.00	0.00	1.200.000.000.00	0.00	1.200.000.000.00	372.200.00	1.181.936.224.00	98.49	99.732.407.00	157.757.108.00	13.15	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	18.156.701.000.00	0.00	0.00	18.156.701.000.00	0.00	18.156.701.000.00	76.324.932.00	5.225.140.579.00	28.78	1.124.734.532.00	5.225.114.779.00	28.78	
3-1-1-03-01	Aportes Patronales Sector Privado	9.779.308.000.00	0.00	0.00	9.779.308.000.00	0.00	9.779.308.000.00	1.688.500.00	2.505.753.229.00	25.62	613.238.800.00	2.505.736.729.00	25.62	
3-1-1-03-01-01	Cesantías Fondos Privados	1.967.626.000.00	0.00	0.00	1.967.626.000.00	0.00	1.967.626.000.00	0.00	1.344.021.429.00	68.31	0.00	1.344.021.429.00	68.31	
3-1-1-03-01-02	Pensiones Fondos Privados	2.058.254.000.00	0.00	0.00	2.058.254.000.00	0.00	2.058.254.000.00	144.300.00	304.019.300.00	14.77	157.121.200.00	304.014.500.00	14.77	
3-1-1-03-01-03	Salud EPS Privadas	3.584.766.000.00	0.00	0.00	3.584.766.000.00	0.00	3.584.766.000.00	102.700.00	566.859.000.00	15.81	295.655.100.00	566.853.700.00	15.81	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	220.149.000.00	0.00	0.00	220.149.000.00	0.00	220.149.000.00	5.000.00	17.840.900.00	14.61	32.170.800.00	17.840.900.00	14.61	
3-1-1-03-01-05	Caja de Compensación	1.948.513.000.00	0.00	0.00	1.948.513.000.00	0.00	1.948.513.000.00	1.435.500.00	258.660.700.00	13.28	142.621.600.00	258.678.300.00	13.28	
3-1-1-03-02	Aportes Patronales Sector Público	8.377.393.000.00	0.00	0.00	8.377.393.000.00	0.00	8.377.393.000.00	74.636.432.00	2.719.387.350.00	32.46	511.495.732.00	2.719.378.050.00	32.46	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-04-2018  
09:41

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN								MES:		MARZO			
UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO			
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)		
3-1-1-03-02-01	Cesantías Fondos Públicos	2,939,302,000.00	0.00	0.00	2,939,302,000.00	0.00	2,939,302,000.00	71,419,487.00	1,897,034,704.00	64.54	71,419,487.00	1,897,034,704.00	64.54		
3-1-1-03-02-02	Pensiones Fondos Públicos	3,002,575,000.00	0.00	0.00	3,002,575,000.00	0.00	3,002,575,000.00	0.00	496,230,600.00	16.53	260,259,900.00	496,230,600.00	16.53		
3-1-1-03-02-05	ESAP	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	179,500.00	32,412,800.00	13.31	17,862,700.00	32,412,800.00	13.31		
3-1-1-03-02-06	ICBF	1,461,328,000.00	0.00	0.00	1,461,328,000.00	0.00	1,461,328,000.00	1,076,500.00	194,041,000.00	13.28	106,978,200.00	194,041,000.00	13.28		
3-1-1-03-02-07	SENA	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	179,500.00	32,412,800.00	13.31	17,862,700.00	32,412,800.00	13.31		
3-1-1-03-02-08	Institutos Técnicos	468,776,000.00	0.00	0.00	468,776,000.00	0.00	468,776,000.00	359,000.00	64,741,500.00	13.81	35,690,300.00	64,741,500.00	13.81		
3-1-1-03-02-09	Comisiones	18,278,000.00	0.00	0.00	18,278,000.00	0.00	18,278,000.00	1,422,445.00	2,513,946.00	13.75	1,422,445.00	2,513,946.00	13.75		
3-1-2	GASTOS GENERALES	28,000,000,000.00	0.00	0.00	28,000,000,000.00	0.00	28,000,000,000.00	3,442,033,101.00	16,613,354,376.00	59.33	2,042,222,226.00	3,181,042,315.00	11.36		
3-1-2-01	Adquisición de Bienes	2,816,188,000.00	0.00	-198,000,000.00	2,618,188,000.00	0.00	2,618,188,000.00	17,261,153.00	1,324,522,598.00	50.59	431,019,663.00	431,019,663.00	16.46		
3-1-2-01-01	Dotación	142,634,000.00	0.00	0.00	142,634,000.00	0.00	142,634,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-01-02	Gastos de Computador	1,900,000,000.00	0.00	-198,000,000.00	1,702,000,000.00	0.00	1,702,000,000.00	0.00	1,065,017,090.00	62.57	411,155,500.00	411,155,500.00	24.16		
3-1-2-01-03	Combustibles, Lubricantes y Llantas	144,620,000.00	0.00	0.00	144,620,000.00	0.00	144,620,000.00	0.00	52,101,415.00	36.03	1,935,735.00	1,935,735.00	1.34		
3-1-2-01-04	Materiales y Suministros	618,287,000.00	0.00	0.00	618,287,000.00	0.00	618,287,000.00	17,261,153.00	206,904,093.00	33.46	17,928,428.00	17,928,428.00	2.90		
3-1-2-01-05	Compra de Equipo	10,647,000.00	0.00	0.00	10,647,000.00	0.00	10,647,000.00	0.00	500,000.00	4.70	0.00	0.00	0.00		
3-1-2-01	Adquisición de Servicios	25,166,942,000.00	0.00	198,000,000.00	25,364,942,000.00	0.00	25,364,942,000.00	3,424,771,948.00	15,284,831,778.00	60.26	1,611,202,563.00	2,750,022,652.00	10.84		
3-1-2-02-01	Arrendamientos	10,559,247,000.00	0.00	0.00	10,559,247,000.00	0.00	10,559,247,000.00	512,073,249.00	8,674,444,658.00	82.15	818,769,664.00	1,632,856,479.00	15.46		
3-1-2-02-02	Váticos y Gastos de Viaje	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	6,896,197.00	13.79	6,896,197.00	6,896,197.00	13.79		
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	150,802,770.00	19.33	0.00	1,675,080.00	0.21		
3-1-2-02-04	Impresos y Publicaciones	220,000,000.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	4,430,073.00	41,575,597.00	18.90	0.00	5,019,955.00	2.28		
3-1-2-02-05	Mantenimiento y Reparaciones	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	2,734,088,901.00	5,060,168,686.00	93.74	653,332,779.00	653,332,779.00	12.10		
3-1-2-02-05-01	Mantenimiento Entidad	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	2,734,088,901.00	5,060,168,686.00	93.74	653,332,779.00	653,332,779.00	12.10		
3-1-2-02-06	Seguros	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	72,450,100.00	76,856,796.00	1.28	59,416,018.00	59,416,018.00	0.99		
3-1-2-02-06-01	Seguros Entidad	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	72,450,100.00	76,856,796.00	1.28	59,416,018.00	59,416,018.00	0.99		
3-1-2-02-08	Servicios Públicos	1,526,496,000.00	0.00	0.00	1,526,496,000.00	0.00	1,526,496,000.00	101,729,625.00	442,887,074.00	29.01	72,787,905.00	390,826,144.00	25.60		
3-1-2-02-08-01	Energía	805,902,000.00	0.00	0.00	805,902,000.00	0.00	805,902,000.00	20,423,410.00	256,180,816.00	31.79	43,313,640.00	256,180,816.00	31.79		
3-1-2-02-08-02	Acueducto y Alcantarillado	77,217,000.00	0.00	0.00	77,217,000.00	0.00	77,217,000.00	6,435,432.00	18,263,935.00	23.65	6,435,432.00	18,263,935.00	23.65		
3-1-2-02-08-03	Aseo	29,652,000.00	0.00	0.00	29,652,000.00	0.00	29,652,000.00	4,217,045.00	7,991,087.00	26.95	4,446,025.00	7,991,087.00	26.95		
3-1-2-02-08-04	Teléfono	613,515,000.00	0.00	0.00	613,515,000.00	0.00	613,515,000.00	70,627,878.00	160,382,706.00	26.14	18,566,948.00	108,321,776.00	17.66		
3-1-2-02-08-05	Gas	210,000.00	0.00	0.00	210,000.00	0.00	210,000.00	25,860.00	68,530.00	32.63	25,860.00	68,530.00	32.63		
3-1-2-02-09	Capacitación	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	0.00	0.00	0.00		
3-1-2-02-09-01	Capacitación Interna	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	0.00	0.00	0.00		
3-1-2-02-10	Bienestar e Incentivos	291,200,000.00	0.00	0.00	291,200,000.00	0.00	291,200,000.00	0.00	291,200,000.00	100.00	0.00	0.00	0.00		
3-1-2-02-12	Salud Ocupacional	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	100.00	0.00	0.00	0.00		
3-1-2-03	Otros Gastos Generales	16,870,000.00	0.00	0.00	16,870,000.00	0.00	16,870,000.00	0.00	4,000,000.00	23.71	0.00	0.00	0.00		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,870,000.00	0.00	0.00	16,870,000.00	0.00	16,870,000.00	0.00	4,000,000.00	23.71	0.00	0.00	0.00		
3-3	INVERSIÓN	3,737,122,018,000.00	0.00	0.00	3,737,122,018,000.00	0.00	3,737,122,018,000.00	243,429,721,418.00	1,236,031,466,131.00	33.07	256,120,296,189.00	552,153,944,720.00	14.77		
3-3-1	DIRECTA	3,668,062,818,000.00	0.00	0.00	3,668,062,818,000.00	0.00	3,668,062,818,000.00	240,654,065,422.00	1,233,255,810,135.00	33.62	255,094,436,264.00	551,128,084,795.00	15.03		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-04-2018

09:41

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11+108)	AUTORIZACION DE GIRO		(14+(13/8))
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15	Bogotá Mejor Para Todos	3,668,062,818,000.00	0.00	0.00	3,668,062,818,000.00	0.00	3,668,062,818,000.00	240,654,065,422.00	1,233,255,810,135.00	33.62	255,094,436,264.00	551,128,084,795.00	15.03
3-3-1-15-01	Pilar igualdad de calidad de vida	3,590,997,363,000.00	0.00	0.00	3,590,997,363,000.00	0.00	3,590,997,363,000.00	234,846,557,242.00	1,206,609,310,877.00	33.60	252,757,858,156.00	547,615,425,385.00	15.25
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	30,400,000.00	20,739,479,681.00	81.46	184,441,731.00	5,814,680,292.00	22.84
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	30,400,000.00	20,739,479,681.00	81.46	184,441,731.00	5,814,680,292.00	22.84
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	30,400,000.00	20,739,479,681.00	81.46	184,441,731.00	5,814,680,292.00	22.84
3-3-1-15-01-06	Calidad educativa para todos	2,242,368,626,000.00	0.00	0.00	2,242,368,626,000.00	0.00	2,242,368,626,000.00	150,909,263,129.00	597,330,177,349.00	26.64	196,353,839,892.00	433,003,298,125.00	19.31
3-3-1-15-01-06-0898	Administración del talento humano	2,138,734,071,000.00	0.00	0.00	2,138,734,071,000.00	0.00	2,138,734,071,000.00	148,286,786,546.00	540,103,817,764.00	25.25	193,205,774,976.00	422,861,663,187.00	19.77
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestras maestras y directivos docentes	2,138,734,071,000.00	0.00	0.00	2,138,734,071,000.00	0.00	2,138,734,071,000.00	148,286,786,546.00	540,103,817,764.00	25.25	193,205,774,976.00	422,861,663,187.00	19.77
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	5,005,000,000.00	0.00	0.00	5,005,000,000.00	0.00	5,005,000,000.00	0.00	1,173,245,683.00	23.44	104,209,616.00	136,315,753.00	2.72
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	5,005,000,000.00	0.00	0.00	5,005,000,000.00	0.00	5,005,000,000.00	0.00	1,173,245,683.00	23.44	104,209,616.00	136,315,753.00	2.72
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras maestras y directivos docentes líderes de la transformación educativa	13,419,000,000.00	0.00	0.00	13,419,000,000.00	0.00	13,419,000,000.00	1,505,631,005.00	3,239,449,419.00	24.14	176,079,961.00	477,605,563.00	3.56
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestras maestras y directivos docentes	13,419,000,000.00	0.00	0.00	13,419,000,000.00	0.00	13,419,000,000.00	1,505,631,005.00	3,239,449,419.00	24.14	176,079,961.00	477,605,563.00	3.56
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	15,334,595,000.00	0.00	0.00	15,334,595,000.00	0.00	15,334,595,000.00	0.00	7,041,700,716.00	45.92	830,309,041.00	1,020,691,795.00	6.66
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	15,334,595,000.00	0.00	0.00	15,334,595,000.00	0.00	15,334,595,000.00	0.00	7,041,700,716.00	45.92	830,309,041.00	1,020,691,795.00	6.66
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	35,863,000,000.00	0.00	0.00	35,863,000,000.00	0.00	35,863,000,000.00	1,116,845,578.00	27,956,654,376.00	77.95	425,495,123.00	5,462,209,767.00	15.23
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	35,863,000,000.00	0.00	0.00	35,863,000,000.00	0.00	35,863,000,000.00	1,116,845,578.00	27,956,654,376.00	77.95	425,495,123.00	5,462,209,767.00	15.23
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	10,435,960,000.00	0.00	0.00	10,435,960,000.00	0.00	10,435,960,000.00	0.00	7,858,713,837.00	75.30	1,343,004,232.00	2,572,115,244.00	24.65
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	10,435,960,000.00	0.00	0.00	10,435,960,000.00	0.00	10,435,960,000.00	0.00	7,858,713,837.00	75.30	1,343,004,232.00	2,572,115,244.00	24.65
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	4,415,000,000.00	0.00	0.00	4,415,000,000.00	0.00	4,415,000,000.00	0.00	2,010,197,228.00	45.53	83,634,610.00	204,328,483.00	4.63
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	4,415,000,000.00	0.00	0.00	4,415,000,000.00	0.00	4,415,000,000.00	0.00	2,010,197,228.00	45.53	83,634,610.00	204,328,483.00	4.63

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-04-2018  
09:41

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MARZO										EJEC. ALIT. %	
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018										AUTORIZACION DE GIRO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. ALIT. % (14+13B)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	19,162,000,000.00	0.00	0.00	19,162,000,000.00	0.00	19,162,000,000.00	0.00	7,946,398,326.00	41.47	185,332,333.00	268,368,333.00	1.40
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	19,162,000,000.00	0.00	0.00	19,162,000,000.00	0.00	19,162,000,000.00	0.00	7,946,398,326.00	41.47	185,332,333.00	268,368,333.00	1.40
3-3-1-15-01-07	Inclusión educativa para la equidad	1,286,789,737,000.00	0.00	0.00	1,286,789,737,000.00	0.00	1,286,789,737,000.00	83,906,894,113.00	570,832,111,252.00	44.36	39,648,627,626.00	92,183,359,142.00	7.16
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	274,429,851,000.00	0.00	0.00	274,429,851,000.00	0.00	274,429,851,000.00	1,502,213,838.00	18,113,287,134.00	6.60	884,024,815.00	6,932,473,109.00	2.53
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	274,429,851,000.00	0.00	0.00	274,429,851,000.00	0.00	274,429,851,000.00	1,502,213,838.00	18,113,287,134.00	6.60	884,024,815.00	6,932,473,109.00	2.53
3-3-1-15-01-07-1049	Cobertura con equidad	203,292,292,000.00	0.00	0.00	203,292,292,000.00	0.00	203,292,292,000.00	1,257,227,984.00	117,215,459,442.00	57.66	2,617,285,563.00	42,700,750,660.00	21.00
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	203,292,292,000.00	0.00	0.00	203,292,292,000.00	0.00	203,292,292,000.00	1,257,227,984.00	117,215,459,442.00	57.66	2,617,285,563.00	42,700,750,660.00	21.00
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	542,798,594,000.00	0.00	0.00	542,798,594,000.00	0.00	542,798,594,000.00	77,990,579,142.00	317,357,570,385.00	58.47	17,361,900,060.00	20,269,882,098.00	3.73
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	542,798,594,000.00	0.00	0.00	542,798,594,000.00	0.00	542,798,594,000.00	77,990,579,142.00	317,357,570,385.00	58.47	17,361,900,060.00	20,269,882,098.00	3.73
3-3-1-15-01-07-1071	Gestión educativa institucional	266,269,000,000.00	0.00	0.00	266,269,000,000.00	0.00	266,269,000,000.00	3,156,873,549.00	118,145,794,291.00	44.37	18,785,417,188.00	22,280,253,275.00	8.37
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	266,269,000,000.00	0.00	0.00	266,269,000,000.00	0.00	266,269,000,000.00	3,156,873,549.00	118,145,794,291.00	44.37	18,785,417,188.00	22,280,253,275.00	8.37
3-3-1-15-01-08	Acceso con calidad a la educación superior	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	0.00	17,707,542,595.00	48.68	16,570,948,907.00	16,614,087,826.00	45.67
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	0.00	17,707,542,595.00	48.68	16,570,948,907.00	16,614,087,826.00	45.67
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	0.00	17,707,542,595.00	48.68	16,570,948,907.00	16,614,087,826.00	45.67
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	11,845,000,000.00	0.00	0.00	11,845,000,000.00	0.00	11,845,000,000.00	0.00	5,815,685,617.00	49.10	486,302,514.00	670,558,048.00	5.66
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	0.00	11,845,000,000.00	0.00	11,845,000,000.00	0.00	5,815,685,617.00	49.10	486,302,514.00	670,558,048.00	5.66
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	0.00	11,845,000,000.00	0.00	11,845,000,000.00	0.00	5,815,685,617.00	49.10	486,302,514.00	670,558,048.00	5.66
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	0.00	11,845,000,000.00	0.00	11,845,000,000.00	0.00	5,815,685,617.00	49.10	486,302,514.00	670,558,048.00	5.66
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	65,220,455,000.00	0.00	0.00	65,220,455,000.00	0.00	65,220,455,000.00	5,807,508,160.00	20,830,813,641.00	31.94	1,650,275,594.00	2,842,101,362.00	4.36
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,571,000,000.00	0.00	0.00	5,571,000,000.00	0.00	5,571,000,000.00	0.00	3,012,170,300.00	54.07	106,517,797.00	162,471,547.00	2.92
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,571,000,000.00	0.00	0.00	5,571,000,000.00	0.00	5,571,000,000.00	0.00	3,012,170,300.00	54.07	106,517,797.00	162,471,547.00	2.92
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión	5,571,000,000.00	0.00	0.00	5,571,000,000.00	0.00	5,571,000,000.00	0.00	3,012,170,300.00	54.07	106,517,797.00	162,471,547.00	2.92

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-04-2018  
09:41

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES: MARZO					
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2018					
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13B)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(2+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 12		ACUMULADO 13			
			MES 4	ACUMULADO 5											
3-3-1-15-07-44	Gobierno y ciudadanía digital	59,649,455,000.00	0.00	0.00	59,649,455,000.00	0.00	59,649,455,000.00	5,807,508,180.00	17,818,643,341.00	29.87	1,743,757,797.00	2,679,629,815.00	4.49		
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	59,649,455,000.00	0.00	0.00	59,649,455,000.00	0.00	59,649,455,000.00	5,807,508,180.00	17,818,643,341.00	29.87	1,743,757,797.00	2,679,629,815.00	4.49		
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	59,649,455,000.00	0.00	0.00	59,649,455,000.00	0.00	59,649,455,000.00	5,807,508,180.00	17,818,643,341.00	29.87	1,743,757,797.00	2,679,629,815.00	4.49		
3-3-4	PASIVOS EXIGIBLES	69,059,200,000.00	0.00	0.00	69,059,200,000.00	0.00	69,059,200,000.00	2,775,655,996.00	2,775,655,996.00	4.02	1,025,859,925.00	1,025,859,925.00	1.49		
3-3-4-00	PASIVOS EXIGIBLES	69,059,200,000.00	0.00	0.00	69,059,200,000.00	0.00	69,059,200,000.00	2,775,655,996.00	2,775,655,996.00	4.02	1,025,859,925.00	1,025,859,925.00	1.49		

  
**DERLY GONZALEZ ARIZA**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 51609893 DE BOGOTÁ  
 Teléfono: 3241000

  
**MARIA VICTORIA ANGULO GONZALEZ**  
**SECRETARIA DE EDUCACION**  
 CC No. 65765292 DE IBAGUE  
 Teléfono: 3241000