

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2018

08:46

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3	GASTOS	3,839,885,909,000.00	0.00	0.00	3,839,885,909,000.00	0.00	3,839,885,909,000.00	408,609,189,217.00	1,021,076,390,982.00	26.59	202,595,701,922.00	308,835,282,830.00	8.04	
3-1	GASTOS DE FUNCIONAMIENTO	102,763,891,000.00	0.00	0.00	102,763,891,000.00	0.00	102,763,891,000.00	9,480,237,544.00	28,474,646,269.00	27.71	8,313,053,267.00	12,801,634,299.00	12.46	
3-1-1	SERVICIOS PERSONALES	74,763,891,000.00	0.00	0.00	74,763,891,000.00	0.00	74,763,891,000.00	7,694,163,712.00	15,303,324,994.00	20.47	7,713,747,075.00	11,662,814,210.00	15.60	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	53,857,190,000.00	0.00	0.00	53,857,190,000.00	0.00	53,857,190,000.00	3,863,380,639.00	7,439,008,388.00	13.81	3,862,534,477.00	7,438,162,025.00	13.81	
3-1-1-01-01	Sueldos Personal de Nómina	29,709,571,000.00	0.00	0.00	29,709,571,000.00	0.00	29,709,571,000.00	2,585,139,552.00	4,557,703,140.00	15.34	2,584,293,190.00	4,556,856,778.00	15.34	
3-1-1-01-04	Gastos de Representación	1,542,540,000.00	0.00	0.00	1,542,540,000.00	0.00	1,542,540,000.00	131,737,526.00	244,671,595.00	15.86	131,737,526.00	244,671,595.00	15.86	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	185,378,000.00	0.00	0.00	185,378,000.00	0.00	185,378,000.00	11,807,523.00	34,863,476.00	21.00	11,807,523.00	34,863,476.00	21.00	
3-1-1-01-06	Auxilio de Transporte	164,268,000.00	0.00	0.00	164,268,000.00	0.00	164,268,000.00	11,705,363.00	22,772,907.00	13.86	11,705,363.00	22,772,907.00	13.86	
3-1-1-01-07	Subsidio de Alimentación	123,250,000.00	0.00	0.00	123,250,000.00	0.00	123,250,000.00	8,397,390.00	15,560,962.00	12.64	8,397,390.00	15,560,962.00	12.64	
3-1-1-01-08	Bonificación por Servicios Prestados	984,622,000.00	0.00	0.00	984,622,000.00	0.00	984,622,000.00	205,250,314.00	261,586,326.00	26.57	205,250,314.00	261,586,326.00	26.57	
3-1-1-01-11	Prima Semestral	4,466,592,000.00	0.00	0.00	4,466,592,000.00	0.00	4,466,592,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	4,059,364,000.00	0.00	0.00	4,059,364,000.00	0.00	4,059,364,000.00	2,427,782.00	4,510,294.00	0.11	2,427,782.00	4,510,294.00	0.11	
3-1-1-01-14	Prima de Vacaciones	1,948,453,000.00	-54,831,523.00	-54,831,523.00	1,893,621,477.00	0.00	1,893,621,477.00	67,151,269.00	159,896,975.00	8.44	87,151,269.00	159,896,975.00	8.44	
3-1-1-01-15	Prima Técnica	8,476,447,000.00	0.00	0.00	8,476,447,000.00	0.00	8,476,447,000.00	697,861,060.00	1,264,167,752.00	14.91	697,861,060.00	1,264,167,752.00	14.91	
3-1-1-01-16	Prima de Antiquedad	1,243,840,000.00	0.00	0.00	1,243,840,000.00	0.00	1,243,840,000.00	102,858,315.00	180,687,591.00	14.53	102,858,315.00	180,687,591.00	14.53	
3-1-1-01-17	Prima Secretarial	51,749,000.00	0.00	0.00	51,749,000.00	0.00	51,749,000.00	4,105,168.00	7,079,902.00	13.66	4,105,168.00	7,079,902.00	13.66	
3-1-1-01-21	Vacaciones en Dinero	0.00	54,831,523.00	54,831,523.00	54,831,523.00	0.00	54,831,523.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-26	Bonificación Especial de Recreación	165,089,000.00	0.00	0.00	165,089,000.00	0.00	165,089,000.00	7,706,955.00	13,372,447.00	8.10	7,706,955.00	13,372,447.00	8.10	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	756,027,000.00	0.00	0.00	756,027,000.00	0.00	756,027,000.00	7,232,622.00	672,114,921.00	86.90	7,232,622.00	672,114,921.00	86.90	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,750,000,000.00	0.00	0.00	2,750,000,000.00	0.00	2,750,000,000.00	1,744,400.00	2,715,500,959.00	98.75	124,098,137.00	124,271,937.00	4.52	
3-1-1-02-03	Honorarios	1,550,000,000.00	0.00	0.00	1,550,000,000.00	0.00	1,550,000,000.00	1,000,000.00	1,533,936,935.00	98.96	66,247,236.00	66,247,236.00	4.27	
3-1-1-02-03-01	Honorarios Entidad	1,550,000,000.00	0.00	0.00	1,550,000,000.00	0.00	1,550,000,000.00	1,000,000.00	1,533,936,935.00	98.96	66,247,236.00	66,247,236.00	4.27	
3-1-1-02-04	Remuneración Servicios Técnicos	1,200,000,000.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	744,400.00	1,181,584,024.00	98.46	57,850,901.00	58,024,701.00	4.84	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	18,156,701,000.00	0.00	0.00	18,156,701,000.00	0.00	18,156,701,000.00	3,829,038,473.00	5,146,815,847.00	28.36	3,727,114,461.00	4,100,360,247.00	22.58	
3-1-1-03-01	Aportes Patronales Sector Privado	9,779,308,000.00	0.00	0.00	9,779,308,000.00	0.00	9,779,308,000.00	1,791,372,557.00	2,504,064,729.00	25.81	1,728,298,757.00	1,892,497,929.00	19.35	
3-1-1-03-01-01	Cesantías Fondos Privados	1,967,626,000.00	0.00	0.00	1,967,626,000.00	0.00	1,967,626,000.00	1,179,822,257.00	1,344,021,429.00	68.31	1,179,822,257.00	1,344,021,429.00	68.31	
3-1-1-03-01-02	Pensiones Fondos Privados	2,058,254,000.00	0.00	0.00	2,058,254,000.00	0.00	2,058,254,000.00	156,976,900.00	303,875,000.00	14.78	146,893,300.00	146,893,300.00	7.14	
3-1-1-03-01-03	Salud EPS Privadas	3,584,766,000.00	0.00	0.00	3,584,766,000.00	0.00	3,584,766,000.00	295,552,400.00	566,756,300.00	15.81	271,198,600.00	271,198,600.00	7.57	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	220,149,000.00	0.00	0.00	220,149,000.00	0.00	220,149,000.00	17,834,900.00	14,329,900.00	14.61	14,329,900.00	14,329,900.00	6.51	
3-1-1-03-01-05	Caja de Compensación	1,948,513,000.00	0.00	0.00	1,948,513,000.00	0.00	1,948,513,000.00	141,186,100.00	257,245,200.00	13.20	116,054,700.00	116,054,700.00	5.98	
3-1-1-03-02	Aportes Patronales Sector Público	8,377,393,000.00	0.00	0.00	8,377,393,000.00	0.00	8,377,393,000.00	2,037,665,916.00	2,644,750,918.00	31.57	1,999,815,704.00	2,207,882,318.00	26.36	

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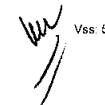
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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN												MES: FEBRERO	
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2018	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPRISMOS		EJECUC. PRESUP. (11+10/R)	AUTORIZACION DE G/RG		EJEC. AUT. GIRO % (14+13/R)
COOIGG 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 0	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías Fondos Públicos	2,939,302,000.00	0.00	0.00	2,939,302,000.00	0.00	2,939,302,000.00	1,599,715,115.00	1,825,615,217.00	62.11	1,616,548,603.00	1,825,615,217.00	82.11
3-1-1-03-02-02	Pensiones Fondos Públicos	3,002,575,000.00	0.00	0.00	3,002,575,000.00	0.00	3,002,575,000.00	260,259,900.00	496,230,600.00	16.53	235,970,700.00	235,970,700.00	7.86
3-1-1-03-02-05	ESAP	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	17,663,200.00	32,233,300.00	13.23	14,548,200.00	14,548,200.00	5.97
3-1-1-03-02-06	ICBF	1,481,328,000.00	0.00	0.00	1,481,328,000.00	0.00	1,481,328,000.00	105,901,700.00	192,964,500.00	13.20	87,059,200.00	87,059,200.00	5.96
3-1-1-03-02-07	SENA	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	17,663,200.00	32,233,300.00	13.23	14,548,200.00	14,548,200.00	5.97
3-1-1-03-02-08	Institutos Técnicos	468,776,000.00	0.00	0.00	468,776,000.00	0.00	468,776,000.00	35,331,300.00	64,382,500.00	13.73	29,049,300.00	29,049,300.00	6.20
3-1-1-03-02-09	Comisiones	18,278,000.00	0.00	0.00	18,278,000.00	0.00	18,278,000.00	1,091,501.00	1,091,501.00	5.97	1,081,501.00	1,091,501.00	5.97
3-1-2	GASTOS GENERALES	28,000,000,000.00	0.00	0.00	28,000,000,000.00	0.00	28,000,000,000.00	1,786,073,832.00	13,171,321,275.00	47.04	799,306,192.00	1,138,820,089.00	4.07
3-1-2-01	Adquisición de Bienes	2,616,188,000.00	-198,000,000.00	-198,000,000.00	2,616,188,000.00	0.00	2,616,188,000.00	128,000,000.00	1,307,261,445.00	49.93	0.00	0.00	0.00
3-1-2-01-01	Dotación	142,634,000.00	0.00	0.00	142,634,000.00	0.00	142,634,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,900,000,000.00	-198,000,000.00	-198,000,000.00	1,702,000,000.00	0.00	1,702,000,000.00	25,500,000.00	1,065,017,090.00	62.57	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	144,620,000.00	0.00	0.00	144,620,000.00	0.00	144,620,000.00	0.00	52,101,415.00	36.03	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	618,287,000.00	0.00	0.00	618,287,000.00	0.00	618,287,000.00	102,000,000.00	189,642,940.00	30.67	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	10,647,000.00	0.00	0.00	10,647,000.00	0.00	10,647,000.00	500,000.00	500,000.00	4.70	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	25,166,942,000.00	198,000,000.00	198,000,000.00	25,364,942,000.00	0.00	25,364,942,000.00	1,654,073,832.00	11,860,059,830.00	46.76	799,306,192.00	1,138,820,089.00	4.49
3-1-2-02-01	Arrendamientos	10,559,247,000.00	0.00	0.00	10,559,247,000.00	0.00	10,559,247,000.00	84,061,034.00	6,162,371,409.00	77.30	650,647,596.00	814,086,815.00	7.71
3-1-2-02-02	Válidos y Gastos de Viaje	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	6,896,197.00	6,896,197.00	13.79	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	29,560,000.00	150,802,770.00	19.33	1,675,080.00	1,675,080.00	0.21
3-1-2-02-04	Impresos y Publicaciones	220,000,000.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	1,500,000.00	37,145,524.00	16.88	5,019,955.00	5,019,955.00	2.28
3-1-2-02-05	Mantenimiento y Reparaciones	5,199,999,000.00	198,000,000.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	1,364,300,000.00	2,326,079,785.00	43.09	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	5,199,999,000.00	198,000,000.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	1,364,300,000.00	2,326,079,785.00	43.09	0.00	0.00	0.00
3-1-2-02-06	Seguros	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	4,406,696.00	4,406,696.00	0.07	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	4,406,696.00	4,406,696.00	0.07	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,526,496,000.00	0.00	0.00	1,526,496,000.00	0.00	1,526,496,000.00	163,349,905.00	341,157,449.00	22.35	141,963,561.00	316,038,239.00	20.83
3-1-2-02-08-01	Energía	805,902,000.00	0.00	0.00	805,902,000.00	0.00	805,902,000.00	97,483,010.00	235,757,406.00	29.25	75,520,038.00	212,867,176.00	26.41
3-1-2-02-08-02	Acueducto y Alcantarillado	77,217,000.00	0.00	0.00	77,217,000.00	0.00	77,217,000.00	4,153,285.00	11,826,503.00	15.32	4,459,095.00	11,828,503.00	15.32
3-1-2-02-08-03	Aseo	29,852,000.00	0.00	0.00	29,852,000.00	0.00	29,852,000.00	228,990.00	3,774,042.00	12.73	0.00	3,545,062.00	11.96
3-1-2-02-08-04	Teléfono	613,515,000.00	0.00	0.00	613,515,000.00	0.00	613,515,000.00	61,462,520.00	89,754,828.00	14.63	61,962,318.00	89,754,828.00	14.63
3-1-2-02-08-05	Gas	210,000.00	0.00	0.00	210,000.00	0.00	210,000.00	22,110.00	42,670.00	20.32	0.00	42,670.00	20.32
3-1-2-02-09	Capacitación	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	291,200,000.00	0.00	0.00	291,200,000.00	0.00	291,200,000.00	0.00	291,200,000.00	100.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	16,870,000.00	0.00	0.00	16,870,000.00	0.00	16,870,000.00	4,000,000.00	4,000,000.00	23.71	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,870,000.00	0.00	0.00	16,870,000.00	0.00	16,870,000.00	4,000,000.00	4,000,000.00	23.71	0.00	0.00	0.00
3-3	INVERSIÓN	3,737,122,018,000.00	0.00	0.00	3,737,122,018,000.00	0.00	3,737,122,018,000.00	399,128,951,673.00	992,601,744,713.00	26.56	194,082,648,655.00	296,033,648,531.00	7.92
3-3-1	DIRECTA	3,668,062,818,000.00	0.00	0.00	3,668,062,818,000.00	0.00	3,668,062,818,000.00	399,128,951,673.00	992,601,744,713.00	27.06	194,082,648,655.00	296,033,648,531.00	8.07

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/6)
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	3,668,062,818,000.00	0.00	0.00	3,668,062,818,000.00	0.00	3,668,062,818,000.00	396,128,951,673.00	982,601,744,713.00	27.06	194,082,648,855.00	296,033,648,531.00	8.07
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,590,997,363,000.00	0.00	0.00	3,590,997,363,000.00	0.00	3,590,997,363,000.00	397,555,496,039.00	971,782,753,635.00	27.06	192,906,567,353.00	294,857,567,229.00	6.21
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	276,000,000.00	20,709,079,681.00	81.34	5,630,238,561.00	5,630,238,561.00	22.11
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	276,000,000.00	20,709,079,681.00	81.34	5,630,238,561.00	5,630,238,561.00	22.11
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	276,000,000.00	20,709,079,681.00	81.34	5,630,238,561.00	5,630,238,561.00	22.11
3-3-1-15-01-06	Calidad educativa para todos	2,242,368,626,000.00	0.00	0.00	2,242,368,626,000.00	0.00	2,242,368,626,000.00	139,873,049,535.00	446,420,914,220.00	19.91	142,609,140,237.00	236,649,458,233.00	10.55
3-3-1-15-01-06-0898	Administración del talento humano	2,138,734,071,000.00	0.00	0.00	2,138,734,071,000.00	0.00	2,138,734,071,000.00	139,873,049,535.00	391,817,031,218.00	18.32	135,615,570,215.00	229,655,888,211.00	10.74
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	2,138,734,071,000.00	0.00	0.00	2,138,734,071,000.00	0.00	2,138,734,071,000.00	139,873,049,535.00	391,817,031,218.00	18.32	135,615,570,215.00	229,655,888,211.00	10.74
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	5,005,000,000.00	0.00	0.00	5,005,000,000.00	0.00	5,005,000,000.00	0.00	1,173,245,683.00	23.44	32,106,137.00	32,106,137.00	0.64
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	5,005,000,000.00	0.00	0.00	5,005,000,000.00	0.00	5,005,000,000.00	0.00	1,173,245,683.00	23.44	32,106,137.00	32,106,137.00	0.64
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	13,419,000,000.00	0.00	0.00	13,419,000,000.00	0.00	13,419,000,000.00	0.00	1,733,818,414.00	12.92	301,525,602.00	301,525,602.00	2.25
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestras, maestros y directivos docentes	13,419,000,000.00	0.00	0.00	13,419,000,000.00	0.00	13,419,000,000.00	0.00	1,733,818,414.00	12.92	301,525,602.00	301,525,602.00	2.25
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	15,334,595,000.00	0.00	0.00	15,334,595,000.00	0.00	15,334,595,000.00	0.00	7,041,700,716.00	45.92	190,382,754.00	190,382,754.00	1.24
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	15,334,595,000.00	0.00	0.00	15,334,595,000.00	0.00	15,334,595,000.00	0.00	7,041,700,716.00	45.92	190,382,754.00	190,382,754.00	1.24
3-3-1-15-01-08-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	35,863,000,000.00	0.00	0.00	35,863,000,000.00	0.00	35,863,000,000.00	0.00	26,839,808,798.00	74.84	5,036,714,644.00	5,036,714,644.00	14.04
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	35,863,000,000.00	0.00	0.00	35,863,000,000.00	0.00	35,863,000,000.00	0.00	26,839,808,798.00	74.84	5,036,714,644.00	5,036,714,644.00	14.04
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	10,435,960,000.00	0.00	0.00	10,435,960,000.00	0.00	10,435,960,000.00	0.00	7,858,713,837.00	75.30	1,229,111,012.00	1,229,111,012.00	11.78
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	10,435,960,000.00	0.00	0.00	10,435,960,000.00	0.00	10,435,960,000.00	0.00	7,858,713,837.00	75.30	1,229,111,012.00	1,229,111,012.00	11.78
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	4,415,000,000.00	0.00	0.00	4,415,000,000.00	0.00	4,415,000,000.00	0.00	2,010,197,228.00	45.53	120,693,873.00	120,693,873.00	2.73
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	4,415,000,000.00	0.00	0.00	4,415,000,000.00	0.00	4,415,000,000.00	0.00	2,010,197,228.00	45.53	120,693,873.00	120,693,873.00	2.73

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES: FEBRERO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11+10R)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13R)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(8-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	19,162,000,000.00	0.00	0.00	19,162,000,000.00	0.00	19,162,000,000.00	0.00	7,946,388,326.00	41.47	83,036,000.00	83,036,000.00	0.43
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	19,162,000,000.00	0.00	0.00	19,162,000,000.00	0.00	19,162,000,000.00	0.00	7,946,388,326.00	41.47	83,036,000.00	83,036,000.00	0.43
3-3-1-15-01-07	Inclusión educativa para la equidad	1,286,789,737,000.00	0.00	0.00	1,286,789,737,000.00	0.00	1,286,789,737,000.00	257,405,229,304.00	486,925,217,139.00	37.84	44,624,049,636.00	52,534,731,516.00	4.08
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	274,429,851,000.00	0.00	0.00	274,429,851,000.00	0.00	274,429,851,000.00	9,926,794,148.00	16,611,073,296.00	6.05	6,048,448,294.00	6,048,448,294.00	2.20
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	274,429,851,000.00	0.00	0.00	274,429,851,000.00	0.00	274,429,851,000.00	9,926,794,148.00	16,611,073,296.00	6.05	6,048,448,294.00	6,048,448,294.00	2.20
3-3-1-15-01-07-1049	Cobertura con equidad	203,292,292,000.00	0.00	0.00	203,292,292,000.00	0.00	203,292,292,000.00	2,013,344.00	115,958,231,858.00	57.04	35,783,318,040.00	40,083,465,097.00	19.72
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	203,292,292,000.00	0.00	0.00	203,292,292,000.00	0.00	203,292,292,000.00	2,013,344.00	115,958,231,858.00	57.04	35,783,318,040.00	40,083,465,097.00	19.72
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	542,798,594,000.00	0.00	0.00	542,798,594,000.00	0.00	542,798,594,000.00	174,951,821,263.00	239,366,991,243.00	44.10	1,108,482,894.00	2,907,962,038.00	0.54
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	542,798,594,000.00	0.00	0.00	542,798,594,000.00	0.00	542,798,594,000.00	174,951,821,263.00	239,366,991,243.00	44.10	1,108,482,894.00	2,907,962,038.00	0.54
3-3-1-15-01-07-1071	Gestión educativa institucional	266,269,000,000.00	0.00	0.00	266,269,000,000.00	0.00	266,269,000,000.00	72,524,600,549.00	114,988,920,742.00	43.19	1,683,800,408.00	3,494,836,087.00	1.31
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	266,269,000,000.00	0.00	0.00	266,269,000,000.00	0.00	266,269,000,000.00	72,524,600,549.00	114,988,920,742.00	43.19	1,683,800,408.00	3,494,836,087.00	1.31
3-3-1-15-01-08	Acceso con calidad a la educación superior	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	1,217,200.00	17,707,542,595.00	48.68	43,138,919.00	43,138,919.00	0.12
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	1,217,200.00	17,707,542,595.00	48.68	43,138,919.00	43,138,919.00	0.12
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	1,217,200.00	17,707,542,595.00	48.68	43,138,919.00	43,138,919.00	0.12
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	11,845,000,000.00	0.00	0.00	11,845,000,000.00	0.00	11,845,000,000.00	200,000,000.00	5,815,685,617.00	49.10	184,255,534.00	184,255,534.00	1.56
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	0.00	11,845,000,000.00	0.00	11,845,000,000.00	200,000,000.00	5,815,685,617.00	49.10	184,255,534.00	184,255,534.00	1.56
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	0.00	11,845,000,000.00	0.00	11,845,000,000.00	200,000,000.00	5,815,685,617.00	49.10	184,255,534.00	184,255,534.00	1.56
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	0.00	11,845,000,000.00	0.00	11,845,000,000.00	200,000,000.00	5,815,685,617.00	49.10	184,255,534.00	184,255,534.00	1.56
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	65,220,455,000.00	0.00	0.00	65,220,455,000.00	0.00	65,220,455,000.00	1,373,455,634.00	15,023,305,481.00	23.03	991,825,768.00	991,825,768.00	1.52
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,571,000,000.00	0.00	0.00	5,571,000,000.00	0.00	5,571,000,000.00	1,373,455,634.00	3,012,170,300.00	54.07	55,953,750.00	55,953,750.00	1.00
3-3-1-15-07-42-1056	Modernización de la gestión institucional	5,571,000,000.00	0.00	0.00	5,571,000,000.00	0.00	5,571,000,000.00	1,373,455,634.00	3,012,170,300.00	54.07	55,953,750.00	55,953,750.00	1.00
3-3-1-15-07-42-1056-184	Fortalecimiento de la gestión	5,571,000,000.00	0.00	0.00	5,571,000,000.00	0.00	5,571,000,000.00	1,373,455,634.00	3,012,170,300.00	54.07	55,953,750.00	55,953,750.00	1.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJEC. AUT. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+6)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-07-44	Gobierno y ciudadanía digital	59,649,455,000.00	0.00	0.00	59,649,455,000.00	0.00	59,649,455,000.00	0.00	12,011,135,161.00	20.14	935,872,018.00	935,872,018.00	1.57
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	59,649,455,000.00	0.00	0.00	59,649,455,000.00	0.00	59,649,455,000.00	0.00	12,011,135,161.00	20.14	935,872,018.00	935,872,018.00	1.57
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	59,649,455,000.00	0.00	0.00	59,649,455,000.00	0.00	59,649,455,000.00	0.00	12,011,135,161.00	20.14	935,872,018.00	935,872,018.00	1.57
3-3-4	PASIVOS EXIGIBLES	69,059,200,000.00	0.00	0.00	69,059,200,000.00	0.00	69,059,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	69,059,200,000.00	0.00	0.00	69,059,200,000.00	0.00	69,059,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00


DERLY GONZALEZ ARIZA
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