

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-09-2018

08:02

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11+10/8)	MES 12	ACUMULADO 13	(14+13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	3,839,885,909,000.00	0.00	0.00	3,839,885,909,000.00	0.00	3,839,885,909,000.00	208,050,109,480.00	2,862,032,622,421.00	69.33	280,666,245,763.00	2,082,013,177,529.00	54.22
3-1	GASTOS DE FUNCIONAMIENTO	102,783,891,000.00	0.00	0.00	102,783,891,000.00	0.00	102,783,891,000.00	5,057,389,363.00	74,623,638,428.00	72.62	7,268,485,557.00	84,263,177,638.00	82.53
3-1-1	SERVICIOS PERSONALES	74,783,891,000.00	0.00	-25,519,600.00	74,738,371,400.00	0.00	74,738,371,400.00	4,542,584,583.00	48,744,520,809.00	65.22	5,299,684,835.00	46,682,458,945.00	62.46
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	53,857,190,000.00	0.00	-25,519,600.00	53,831,670,400.00	0.00	53,831,670,400.00	3,534,080,674.00	33,537,995,803.00	62.30	3,534,060,674.00	33,536,542,441.00	62.30
3-1-1-01-01	Sueldos Personal de Nómina	29,709,571,000.00	0.00	0.00	29,709,571,000.00	0.00	29,709,571,000.00	2,369,369,044.00	19,395,238,931.00	65.28	2,369,369,044.00	19,393,783,569.00	65.28
3-1-1-01-04	Gastos de Representación	1,542,540,000.00	0.00	0.00	1,542,540,000.00	0.00	1,542,540,000.00	116,145,029.00	974,458,889.00	63.17	116,145,029.00	974,458,889.00	63.17
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	165,378,000.00	0.00	0.00	165,378,000.00	0.00	165,378,000.00	13,433,298.00	137,550,705.00	83.17	13,433,298.00	137,560,705.00	83.17
3-1-1-01-06	Auxilio de Transporte	184,288,000.00	0.00	0.00	184,288,000.00	0.00	184,288,000.00	10,797,024.00	90,516,016.00	55.10	10,797,024.00	90,516,016.00	55.10
3-1-1-01-07	Subsidio de Alimentación	123,250,000.00	0.00	0.00	123,250,000.00	0.00	123,250,000.00	8,147,016.00	67,045,768.00	54.40	8,147,016.00	67,045,768.00	54.40
3-1-1-01-08	Bonificación por Servicios Prestados	984,622,000.00	0.00	0.00	984,622,000.00	0.00	984,622,000.00	79,466,741.00	689,427,515.00	70.02	79,466,741.00	689,427,515.00	70.02
3-1-1-01-11	Prima Semestral	4,466,592,000.00	-28,505,385.00	-54,024,985.00	4,412,567,015.00	0.00	4,412,567,015.00	199,921.00	4,167,623,747.00	94.45	199,921.00	4,167,623,747.00	94.45
3-1-1-01-13	Prima de Navidad	4,059,364,000.00	0.00	0.00	4,059,364,000.00	0.00	4,059,364,000.00	48,125,861.00	72,862,030.00	1.79	48,125,861.00	72,862,030.00	1.79
3-1-1-01-14	Prima de Vacaciones	1,948,453,000.00	0.00	-63,527,190.00	1,884,925,810.00	0.00	1,884,925,810.00	157,938,992.00	1,322,370,932.00	70.16	157,938,992.00	1,322,370,932.00	70.16
3-1-1-01-15	Prima Técnica	8,476,447,000.00	0.00	0.00	8,476,447,000.00	0.00	8,476,447,000.00	820,280,504.00	4,998,844,205.00	58.97	620,260,504.00	4,998,844,205.00	58.97
3-1-1-01-16	Prima de Antigüedad	1,243,840,000.00	0.00	0.00	1,243,840,000.00	0.00	1,243,840,000.00	94,390,909.00	730,716,653.00	58.75	94,390,909.00	730,716,653.00	58.75
3-1-1-01-17	Prima Secretarial	51,749,000.00	0.00	0.00	51,749,000.00	0.00	51,749,000.00	3,754,054.00	29,382,672.00	56.78	3,754,054.00	29,382,672.00	56.78
3-1-1-01-21	Vacaciones en Dinero	0.00	28,505,385.00	92,032,575.00	92,032,575.00	0.00	92,032,575.00	0.00	63,527,190.00	69.03	0.00	63,527,190.00	69.03
3-1-1-01-26	Bonificación Especial de Recreación	165,089,000.00	0.00	0.00	165,089,000.00	0.00	165,089,000.00	12,032,281.00	109,947,652.00	68.60	12,032,281.00	109,947,652.00	68.60
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	756,027,000.00	0.00	0.00	756,027,000.00	0.00	756,027,000.00	0.00	688,484,898.00	91.07	0.00	688,484,898.00	91.07
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,750,000,000.00	0.00	0.00	2,750,000,000.00	0.00	2,750,000,000.00	-56,394,467.00	2,649,427,985.00	96.34	237,246,505.00	1,538,046,393.00	55.93
3-1-1-02-03	Honorarios	1,550,000,000.00	0.00	0.00	1,550,000,000.00	0.00	1,550,000,000.00	-56,766,667.00	1,450,081,981.00	93.55	132,633,355.00	860,556,695.00	55.52
3-1-1-02-03-01	Honorarios Entidad	1,550,000,000.00	0.00	0.00	1,550,000,000.00	0.00	1,550,000,000.00	-56,766,667.00	1,450,081,981.00	93.55	132,633,355.00	860,556,695.00	55.52
3-1-1-02-04	Remuneración Servicios Técnicos	1,200,000,000.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	372,200.00	1,199,346,024.00	99.95	104,813,150.00	677,489,888.00	56.46
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	18,156,701,000.00	0.00	0.00	18,156,701,000.00	0.00	18,156,701,000.00	1,064,918,358.00	12,557,097,021.00	69.16	1,528,257,658.00	11,807,871,121.00	63.93
3-1-1-03-01	Aportes Patronales Sector Privado	9,779,308,000.00	0.00	0.00	9,779,308,000.00	0.00	9,779,308,000.00	589,278,928.00	8,439,919,418.00	65.85	785,221,528.00	5,874,861,918.00	60.07
3-1-1-03-01-01	Cesantías Fondos Privados	1,967,626,000.00	0.00	0.00	1,967,626,000.00	0.00	1,967,626,000.00	29,193,628.00	1,386,803,288.00	70.48	29,193,628.00	1,386,803,288.00	70.48
3-1-1-03-01-02	Pensiones Fondos Privados	2,058,254,000.00	0.00	0.00	2,058,254,000.00	0.00	2,058,254,000.00	153,056,000.00	1,219,137,900.00	59.23	147,717,700.00	1,065,514,000.00	51.77
3-1-1-03-01-03	Salud EPS Privadas	3,584,766,000.00	0.00	0.00	3,584,766,000.00	0.00	3,584,766,000.00	288,197,000.00	2,301,858,850.00	64.21	281,054,500.00	2,011,799,250.00	58.12
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	220,149,000.00	0.00	0.00	220,149,000.00	0.00	220,149,000.00	17,888,700.00	139,161,800.00	63.21	17,840,700.00	121,279,900.00	55.09
3-1-1-03-01-05	Caja de Compensación	1,948,513,000.00	0.00	0.00	1,948,513,000.00	0.00	1,948,513,000.00	102,944,600.00	1,393,159,800.00	71.50	309,615,000.00	1,289,455,500.00	66.18
3-1-1-03-02	Aportes Patronales Sector Público	8,377,393,000.00	0.00	0.00	8,377,393,000.00	0.00	8,377,393,000.00	475,639,428.00	6,117,177,603.00	73.02	743,036,128.00	5,733,009,203.00	68.43

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UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
COIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)	
1	2	3	MES 4	ACUMULADO 6	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-1-1-03-02-01	Cesantías Fondos Públicos	2,939,302,000.00	0.00	0.00	2,939,302,000.00	0.00	2,939,302,000.00	93,929,596.00	2,324,758,073.00	79.09	93,929,596.00	2,324,758,073.00	79.09	
3-1-1-03-02-02	Pensiones Fondos Públicos	3,002,575,000.00	0.00	0.00	3,002,575,000.00	0.00	3,002,575,000.00	250,050,700.00	2,038,317,450.00	67.89	280,584,800.00	1,785,156,750.00	59.45	
3-1-1-03-02-05	ESAP	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	13,098,100.00	174,731,400.00	71.74	38,739,700.00	161,434,800.00	66.28	
3-1-1-03-02-06	ICBF	1,461,328,000.00	0.00	0.00	1,461,328,000.00	0.00	1,461,328,000.00	77,336,900.00	1,045,068,600.00	71.51	232,223,900.00	867,186,500.00	66.19	
3-1-1-03-02-07	SENA	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	13,098,100.00	174,731,400.00	71.74	38,739,700.00	161,434,800.00	66.28	
3-1-1-03-02-08	Institutos Técnicos	468,776,000.00	0.00	0.00	468,776,000.00	0.00	468,776,000.00	26,144,100.00	349,131,000.00	74.48	77,436,500.00	322,598,600.00	68.82	
3-1-1-03-02-09	Comisiones	18,278,000.00	0.00	0.00	18,278,000.00	0.00	18,278,000.00	1,381,932.00	10,439,680.00	57.12	1,381,932.00	10,439,680.00	57.12	
3-1-2	GASTOS GENERALES	28,025,519,600.00	0.00	25,519,600.00	28,025,519,600.00	0.00	28,025,519,600.00	514,804,800.00	25,879,117,619.00	92.34	1,968,920,722.00	17,580,717,693.00	62.73	
3-1-2-01	Adquisición de Bienes	2,816,188,000.00	0.00	-198,000,000.00	2,618,188,000.00	0.00	2,818,188,000.00	146,009,600.00	2,175,732,355.00	83.10	142,446,724.00	1,032,725,558.00	39.44	
3-1-2-01-01	Dotación	142,634,000.00	0.00	0.00	142,634,000.00	0.00	142,634,000.00	0.00	142,634,000.00	100.00	0.00	47,788,807.00	33.50	
3-1-2-01-02	Gastos de Computador	1,900,000,000.00	0.00	-198,000,000.00	1,702,000,000.00	0.00	1,702,000,000.00	62,414,090.00	1,280,614,430.00	75.24	84,391,204.00	583,513,510.00	33.11	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	144,620,000.00	0.00	0.00	144,620,000.00	0.00	144,620,000.00	83,595,510.00	135,696,925.00	93.83	9,188,681.00	47,711,330.00	32.99	
3-1-2-01-04	Materiales y Suministros	618,287,000.00	0.00	0.00	618,287,000.00	0.00	618,287,000.00	0.00	618,287,000.00	99.68	68,866,839.00	373,711,911.00	60.44	
3-1-2-01-05	Compra de Equipo	10,647,000.00	0.00	0.00	10,647,000.00	0.00	10,647,000.00	0.00	500,000.00	4.70	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	25,168,942,000.00	0.00	198,000,000.00	25,364,942,000.00	0.00	25,384,942,000.00	369,304,941.00	23,670,375,405.00	93.32	1,823,121,939.00	16,519,120,476.00	65.13	
3-1-2-02-01	Arrendamientos	10,559,247,000.00	0.00	0.00	10,559,247,000.00	0.00	10,559,247,000.00	136,723,120.00	9,920,421,013.00	93.95	882,822,974.00	6,022,915,794.00	57.04	
3-1-2-02-02	Viáticos y Gastos de Viaje	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	67,544.00	39,424,809.00	78.85	0.00	7,024,741.00	14.05	
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	86,133,044.00	539,008,122.00	69.10	0.00	239,964,282.00	30.76	
3-1-2-02-04	Impresos y Publicaciones	228,000,000.00	0.00	0.00	220,000,000.00	0.08	220,000,000.00	0.00	180,771,640.00	82.17	18,413,020.00	98,740,391.00	44.88	
3-1-2-02-05	Mantenimiento y Reparaciones	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	0.00	5,200,168,686.00	96.34	748,427,521.00	2,978,986,960.00	55.19	
3-1-2-02-05-01	Mantenimiento Entidad	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	0.00	5,200,168,686.00	96.34	748,427,521.00	2,978,986,960.00	55.19	
3-1-2-02-06	Seguros	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	0.00	5,735,611,451.00	95.59	0.00	5,735,611,451.00	95.59	
3-1-2-02-06-01	Seguros Entidad	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	0.00	5,735,611,451.00	95.59	0.00	5,735,611,451.00	95.59	
3-1-2-02-08	Servicios Públicos	1,526,496,800.00	0.00	0.00	1,526,496,800.00	0.00	1,526,496,800.00	146,381,233.00	1,223,769,684.00	80.17	140,923,423.00	1,218,311,874.00	79.81	
3-1-2-02-08-01	Energía	805,902,080.00	0.00	0.00	805,902,000.00	0.00	805,902,000.00	78,953,031.00	721,133,046.00	89.48	78,953,031.00	721,133,046.00	89.48	
3-1-2-02-08-02	Acueducto y Alcantarillado	77,217,800.00	0.00	0.00	77,217,000.00	0.00	77,217,000.00	5,912,540.00	49,519,639.00	64.13	454,730.00	44,061,829.00	57.08	
3-1-2-02-08-03	Aseo	29,652,000.00	0.00	0.00	29,652,000.00	0.00	29,652,000.00	1,458,928.00	13,591,913.00	45.84	1,458,920.00	13,591,913.00	45.84	
3-1-2-02-08-04	Telefono	613,515,800.00	0.00	0.00	613,515,800.00	0.00	613,515,800.00	60,037,112.00	439,346,726.00	71.61	60,037,112.00	439,346,726.00	71.61	
3-1-2-02-08-05	Gas	210,000.00	0.00	0.00	210,000.00	0.00	210,000.00	19,630.00	178,360.00	84.93	19,630.00	178,360.00	84.93	
3-1-2-02-09	Capacitación	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	27,463,501.00	93,323,408.00	23.93	
3-1-2-02-09-01	Capacitación Interna	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	27,463,501.00	93,323,408.00	23.93	
3-1-2-02-10	Bienestar e Incentivos	291,200,000.00	0.00	0.00	291,200,000.00	0.00	291,200,000.00	0.00	291,200,000.00	100.00	0.00	100,801,894.00	34.62	
3-1-2-02-12	Salud Ocupacional	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	100.00	5,071,500.00	23,439,701.00	15.63	
3-1-2-03	Otros Gastos Generales	16,870,000.00	0.00	25,519,600.00	42,389,600.00	0.00	42,389,600.00	-509,741.00	33,009,859.00	77.87	3,352,059.00	28,871,659.00	68.11	
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	25,519,600.00	25,519,600.00	0.00	25,519,600.00	0.00	25,519,600.00	100.00	0.00	25,519,600.00	100.00	
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	25,519,600.00	25,519,600.00	0.00	25,519,600.00	0.00	25,519,600.00	100.00	0.00	25,519,600.00	100.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,870,000.00	0.00	0.00	16,870,000.00	0.00	16,870,000.00	-509,741.00	7,490,259.00	44.48	3,352,059.00	3,352,059.00	19.87	

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES		(14=13/8)	
			MES 4	ACUMULADO 5							12	ACUMULADO 13		
3-3	INVERSION	3,737,122,018,000.00	0.00	0.00	3,737,122,018,000.00	0.00	3,737,122,018,000.00	203,992,720,097.00	2,587,408,983,993.00	69.24	273,397,760,206.00	2,017,749,999,891.00	53.99	
3-3-1	DIRECTA	3,668,062,818,000.00	0.00	-1,662,757,292.00	3,665,400,060,708.00	0.00	3,665,400,060,708.00	203,738,651,152.00	2,570,263,876,085.00	70.10	270,174,399,253.00	2,001,439,191,926.00	54.59	
3-3-1-15	Bogotá Mejor Para Todos	3,668,062,818,000.00	0.00	-1,662,757,292.00	3,665,400,060,708.00	0.00	3,665,400,060,708.00	203,738,651,152.00	2,570,263,876,085.00	70.10	270,174,399,253.00	2,001,439,191,926.00	54.59	
3-3-1-15-01	Pilar igualdad de calidad de vida	3,590,597,363,000.00	0.00	-1,162,757,292.00	3,589,834,605,708.00	0.00	3,589,834,605,708.00	200,687,229,336.00	2,504,126,801,190.00	69.76	264,521,386,112.00	1,970,091,732,412.00	54.88	
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	347,717,727.00	22,945,362,618.00	90.12	183,915,431.00	12,769,961,371.00	50.16	
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	347,717,727.00	22,945,362,618.00	90.12	183,915,431.00	12,769,961,371.00	50.16	
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	347,717,727.00	22,945,362,618.00	90.12	183,915,431.00	12,769,961,371.00	50.16	
3-3-1-15-01-06	Calidad educativa para todos	2,242,368,626,000.00	0.00	-724,000,000.00	2,241,644,626,000.00	0.00	2,241,644,626,000.00	173,760,214,623.00	1,408,817,073,488.00	62.85	174,019,941,601.00	1,335,814,858,101.00	59.59	
3-3-1-15-01-06-0898	Administración del talento humano	2,138,734,071,000.00	0.00	0.00	2,138,734,071,000.00	0.00	2,138,734,071,000.00	167,487,977,652.00	1,316,389,806,783.00	61.55	168,312,195,031.00	1,287,255,927,777.00	60.19	
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestras, maestras y directivos docentes	2,138,734,071,000.00	0.00	0.00	2,138,734,071,000.00	0.00	2,138,734,071,000.00	167,487,977,652.00	1,316,389,806,783.00	61.55	168,312,195,031.00	1,287,255,927,777.00	60.19	
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	5,005,000,000.00	0.00	0.00	5,005,000,000.00	0.00	5,005,000,000.00	-26,434,356.00	4,144,219,031.00	82.80	103,578,683.00	1,253,690,708.00	25.05	
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	5,005,000,000.00	0.00	0.00	5,005,000,000.00	0.00	5,005,000,000.00	-26,434,356.00	4,144,219,031.00	82.80	103,578,683.00	1,253,690,708.00	25.05	
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	13,419,000,000.00	0.00	0.00	13,419,000,000.00	0.00	13,419,000,000.00	284,527,947.00	11,833,495,058.00	88.18	88,903,860.00	8,906,177,940.00	66.37	
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestras, maestras y directivos docentes	13,419,000,000.00	0.00	0.00	13,419,000,000.00	0.00	13,419,000,000.00	284,527,947.00	11,833,495,058.00	88.18	88,903,860.00	8,906,177,940.00	66.37	
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	15,334,595,000.00	0.00	-500,000,000.00	14,834,595,000.00	0.00	14,834,595,000.00	3,539,630,867.00	12,170,577,994.00	82.04	887,146,034.00	5,317,216,731.00	35.84	
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	15,334,595,000.00	0.00	-500,000,000.00	14,834,595,000.00	0.00	14,834,595,000.00	3,539,630,867.00	12,170,577,994.00	82.04	887,146,034.00	5,317,216,731.00	35.84	
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	35,863,000,000.00	0.00	-800,000,000.00	35,063,000,000.00	0.00	35,063,000,000.00	484,378,334.00	32,362,481,008.00	92.30	3,154,923,165.00	19,474,810,773.00	55.54	
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	35,863,000,000.00	0.00	-800,000,000.00	35,063,000,000.00	0.00	35,063,000,000.00	484,378,334.00	32,362,481,008.00	92.30	3,154,923,165.00	19,474,810,773.00	55.54	
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	10,435,960,000.00	0.00	576,000,000.00	11,011,960,000.00	0.00	11,011,960,000.00	1,974,391,645.00	10,961,606,673.00	99.54	440,038,141.00	5,554,305,633.00	50.44	
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	10,435,960,000.00	0.00	576,000,000.00	11,011,960,000.00	0.00	11,011,960,000.00	1,974,391,645.00	10,961,606,673.00	99.54	440,038,141.00	5,554,305,633.00	50.44	
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	4,415,000,000.00	0.00	0.00	4,415,000,000.00	0.00	4,415,000,000.00	0.00	3,204,687,228.00	72.59	727,033,823.00	1,796,475,746.00	40.69	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES


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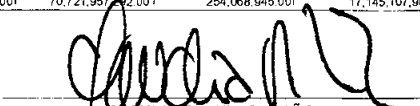
ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN							MES:		AGOSTO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11-18/8)	MES	ACUMULADO	(14-13/8)	
1	2	3	MES	ACUMULADO	8=(3+5)	7	8=(6-7)	9	10	(11-18/8)	12	13	(14-13/8)	
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	4,415,000,000.00	0.00	0.00	4,415,000,000.00	0.00	4,415,000,000.00	0.00	3,204,697,228.00	72.59	727,033,823.00	1,796,475,746.00	40.69	
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	19,162,000,000.00	0.00	0.00	19,162,000,000.00	0.00	19,162,000,000.00	15,742,534.00	17,750,189,713.00	92.63	306,122,864.00	6,256,252,793.00	32.65	
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	19,162,000,000.00	0.00	0.00	19,162,000,000.00	0.00	19,162,000,000.00	15,742,534.00	17,750,189,713.00	92.63	306,122,864.00	6,256,252,793.00	32.65	
3-3-1-15-01-07	Inclusión educativa para la equidad	1,286,789,737,000.00	0.00	-438,757,292.00	1,286,350,979,708.00	0.00	1,286,350,979,708.00	26,376,059,886.00	1,038,971,128,722.00	80.77	90,219,159,480.00	588,831,040,267.00	45.78	
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	274,429,851,000.00	0.00	1,161,242,708.00	275,591,093,708.00	0.00	275,591,093,708.00	9,563,547,280.00	162,246,933,324.00	58.87	7,571,731,081.00	67,825,593,997.00	24.61	
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	274,429,851,000.00	0.00	1,161,242,708.00	275,591,093,708.00	0.00	275,591,093,708.00	9,563,547,280.00	162,246,933,324.00	58.87	7,571,731,081.00	67,825,593,997.00	24.61	
3-3-1-15-01-07-1049	Cobertura con equidad	203,292,292,090.00	0.00	0.00	203,292,292,000.00	0.00	203,292,292,000.00	1,504,060,861.00	187,603,875,439.00	92.28	8,151,282,378.00	145,000,170,592.00	71.33	
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	203,292,292,000.00	0.00	0.00	203,292,292,000.00	0.00	203,292,292,000.00	1,504,060,861.00	187,603,875,439.00	92.28	8,151,282,378.00	145,000,170,592.00	71.33	
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	542,798,594,000.00	0.00	-1,600,000,000.00	541,198,594,000.00	0.00	541,198,594,000.00	8,091,212,478.00	440,302,478,156.00	81.36	37,649,640,068.00	239,908,244,724.00	44.33	
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	542,798,594,000.00	0.00	-1,600,000,000.00	541,198,594,000.00	0.00	541,198,594,000.00	8,091,212,478.00	440,302,478,156.00	81.36	37,649,640,068.00	239,908,244,724.00	44.33	
3-3-1-15-01-07-1071	Gestión educativa institucional	266,269,000,000.00	0.00	0.00	266,269,000,000.00	0.00	266,269,000,000.00	7,217,239,287.00	248,817,843,803.00	93.45	36,846,505,953.00	136,097,030,954.00	51.11	
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	266,269,000,000.00	0.00	0.00	266,269,000,000.00	0.00	266,269,000,000.00	7,217,239,287.00	248,817,843,803.00	93.45	36,846,505,953.00	136,097,030,954.00	51.11	
3-3-1-15-01-08	Acceso con calidad a la educación superior	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	203,237,100.00	33,393,236,362.00	91.79	98,369,600.00	32,675,872,673.00	89.82	
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	203,237,100.00	33,393,236,362.00	91.79	98,369,600.00	32,675,872,673.00	89.82	
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	203,237,100.00	33,393,236,362.00	91.79	98,369,600.00	32,675,872,673.00	89.82	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	2,296,022,286.00	11,109,121,666.00	89.99	1,197,928,360.00	5,331,274,679.00	43.19	
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	2,296,022,286.00	11,109,121,666.00	89.99	1,197,928,360.00	5,331,274,679.00	43.19	
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	2,296,022,286.00	11,109,121,666.00	89.99	1,197,928,360.00	5,331,274,679.00	43.19	
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	11,845,000,000.00	0.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	2,296,022,286.00	11,109,121,666.00	89.99	1,197,928,360.00	5,331,274,679.00	43.19	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	65,220,455,000.00	0.00	-1,000,000,000.00	64,220,455,000.00	0.00	64,220,455,000.00	755,399,530.00	55,027,953,229.00	85.89	4,455,084,781.00	26,016,184,835.00	40.51	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,571,000,000.00	0.00	0.00	5,571,000,000.00	0.00	5,571,000,000.00	33,739,534.00	3,129,264,862.00	56.17	158,956,878.00	1,197,461,422.00	21.49	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-09-2018
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ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN							MES:		AGOSTO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
COOIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 18	MES 12		ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,571,000,000.00	0.00	0.00	5,571,000,000.00	0.00	5,571,000,000.00	33,738,534.00	3,129,264,852.00	56.17	158,956,878.00	1,197,461,422.00	21.49	
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	5,571,000,000.00	0.00	0.00	5,571,000,000.00	0.00	5,571,000,000.00	33,738,534.00	3,129,264,852.00	56.17	158,956,878.00	1,197,461,422.00	21.49	
3-3-1-15-07-44	Gobierno y ciudadanía digital	59,649,455,000.00	0.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	721,660,996.00	51,898,688,367.00	88.49	4,296,127,903.00	24,818,723,413.00	42.32	
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	59,649,455,000.00	0.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	721,660,996.00	51,898,688,367.00	88.49	4,296,127,903.00	24,818,723,413.00	42.32	
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	59,649,455,000.00	0.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	721,660,996.00	51,898,688,367.00	88.49	4,296,127,903.00	24,818,723,413.00	42.32	
3-3-4	PASIVOS EXIGIBLES	69,059,200,000.00	0.00	1,662,757,292.00	70,721,957,292.00	0.00	70,721,957,292.00	254,068,945.00	17,145,107,908.00	24.24	3,223,360,953.00	16,310,807,965.00	23.06	
3-3-4-00	PASIVOS EXIGIBLES	69,059,200,000.00	0.00	1,662,757,292.00	70,721,957,292.00	0.00	70,721,957,292.00	254,068,945.00	17,145,107,908.00	24.24	3,223,360,953.00	16,310,807,965.00	23.06	


DERLY GONZALEZ ARIZA
RESPONSABLE DEL PRESUPUESTO
 CC No. 51609893 DE BOGOTÁ
 Teléfono: 3241000


CLAUDIA PUENTES RIAÑO
SECRETARIA DE EDUCACIÓN
 CC No. 52621214 DE BOGOTÁ
 Teléfono: 3241000