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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-12-2014  
02:59

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014											
RUBRO PRESUPUESTAL		APROPIACIÓN					TOTAL COMPROMISOS		EJEC. PRESUP.		AUTORIZACIÓN DE GDO		EJEC. AUT. GDO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSIÓN	DISPONIBLE	MES	ACUMULADO	11-1003	12	12	(34+134)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	12	(34+134)
3	CASTOS	2,918,213,613.000	0.00	0.00	2,918,213,613.000	0.00	2,918,213,613.000	309,905,738.019	2,581,757,070.167	88.4	405,534,986.832	2,304,809,999.23	75.9
3-1	GASTOS DE FUNCIONAMIENTO	79,933,853.000	0.00	0.00	79,933,853.000	0.00	79,933,853.000	8,446,530.600	71,181,052.351	89.0	9,797,127.684	67,658,020.750	84.9
3-1-1	SERVICIOS PERSONALES	58,339,401.000	0.00	0.00	58,339,401.000	0.00	58,339,401.000	7,329,449,849	50,755,066,482	87.0	8,420,750.018	50,049,705,817	86.0
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	41,869,454.000	0.00	0.00	41,869,454.000	0.00	41,869,454.000	5,738,685,418	36,375,002,063	86.8	5,798,686,410	36,375,002,063	86.8
3-1-1-01-31	Salarios Personal de Nomina	23,163,179.000	0.00	0.00	23,163,179.000	0.00	23,163,179.000	2,961,476,363	20,307,120,009	87.6	2,061,426,561	20,307,120,009	87.6
3-1-1-01-04	Gastos de Representación	202,030.000	0.00	0.00	202,030.000	0.00	202,030.000	85,369,977	1,088,730,014	90.5	85,389,977	1,088,730,014	90.5
3-1-1-01-05	Horas Extras, Dominicales, Festejos Recargo Nocturno y Trabajo Suplementario	151,903.600	0.00	0.00	151,903.600	0.00	151,903.600	0.00	134,058,746	88.2	0.00	134,058,746	88.2
3-1-1-01-06	Auxilio de Transporte	142,745.000	0.00	0.00	142,745.000	0.00	142,745.000	6,280.800	89,734,160	90.8	6,280.800	89,734,160	90.8
3-1-1-01-07	Subsidio de Alimentación	118,909.000	0.00	0.00	118,909.000	0.00	118,909.000	4,666,057	76,170,378	63.5	4,666,057	76,170,378	63.5
3-1-1-01-08	Bonificación por Servicios Prestados	779,130.000	0.00	0.00	779,130.000	0.00	779,130.000	40,004,186	642,178,478	82.4	40,004,186	642,178,478	82.4
3-1-1-01-11	Prima Semestra	3,460,672.000	0.00	0.00	3,460,672.000	0.00	3,460,672.000	0.00	2,910,193,274	84.0	0.00	2,910,193,274	84.0
3-1-1-01-13	Prima de Navidad	3,144,076.000	0.00	0.00	3,144,076.000	0.00	3,144,076.000	2,831,035,936	2,737,805,229	87.0	2,831,035,936	2,737,805,229	87.0
3-1-1-01-14	Prima de Vacaciones	1,599,177.000	-39,374.043	235,495.004	1,275,001.959	0.00	1,275,001.959	401,725,212	1,223,227,102	90.0	401,725,212	1,223,227,102	90.0
3-1-1-01-15	Prima Técnica	6,452,262.000	0.00	0.00	6,452,262.000	0.00	6,452,262.000	429,034,654	5,638,889,881	88.0	429,034,654	5,638,889,881	88.0
3-1-1-01-16	Prima de Antigüedad	868,989.000	0.00	0.00	868,989.000	0.00	868,989.000	61,599,240	748,787,612	86.1	61,599,240	748,787,612	86.1
3-1-1-01-17	Prima Secretarial	40,346.000	0.00	0.00	40,346.000	0.00	40,346.000	2,470,481	32,583,533	80.7	2,470,481	32,583,533	80.7
3-1-1-01-21	Vacaciones en Dinero	0.00	39,374.043	235,495.004	235,495.004	0.00	235,495.004	37,854,199	233,687,757	99.3	37,854,199	233,687,757	99.3
3-1-1-01-26	Bonificación Especial de Recreación	128,682.000	0.00	0.00	128,682.000	0.00	128,682.000	36,480,225	104,970,986	81.5	36,480,225	104,970,986	81.5
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	705,763.000	0.00	0.00	705,763.000	0.00	705,763.000	0.00	491,619,763	70.5	0.00	491,619,763	70.5
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,402,126.000	0.00	0.00	2,402,126.000	0.00	2,402,126.000	328,134,573	2,338,828,688	97.3	457,335,422	1,634,668,123	68.0
3-1-1-02-03	Honorarios	1,413,427.000	0.00	0.00	1,413,427.000	0.00	1,413,427.000	58,462,183	1,401,979,279	90.1	301,805,669	984,158,501	69.6
3-1-1-02-03-01	Honorarios Entidad	1,413,427.000	0.00	0.00	1,413,427.000	0.00	1,413,427.000	58,462,183	1,401,923,279	99.1	301,805,669	984,158,501	69.6
3-1-1-02-04	Remuneración Servicios Técnicos	988,699.000	0.00	0.00	988,699.000	0.00	988,699.000	269,652,940	930,099,409	94.6	165,729,553	650,511,322	65.7
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	14,067,821.000	0.00	0.00	14,067,821.000	0.00	14,067,821.000	1,202,628,657	12,839,074,811	55.5	2,154,734,177	12,039,074,811	85.6
3-1-1-03-01	Aportes Patronales Sector Privado	8,087,320.000	-75,000.000	-75,000.000	8,012,320.000	0.00	8,012,320.000	865,278,911	6,722,980,344	83.9	1,081,134,013	6,722,980,344	83.9
3-1-1-03-01-01	Cesantías Fondos Privados	1,843,503.000	0.00	0.00	1,843,503.000	0.00	1,843,503.000	175,955,313	1,444,617,602	87.0	175,955,313	1,444,617,602	87.0
3-1-1-03-01-02	Pensiones Fondos Privados	1,957,536.000	-75,000.000	75,000.000	1,912,336.000	0.00	1,912,336.000	111,708,474	1,421,963,612	74.2	240,490,368	1,421,963,612	74.3
3-1-1-03-01-03	Salud EPS Privados	2,775,968.000	0.00	0.00	2,775,968.000	0.00	2,775,968.000	169,295,709	7,438,036,600	87.6	473,176,700	2,438,036,600	87.6
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	170,477.000	0.00	0.00	170,477.000	0.00	170,477.000	0,819,704	115,908,185	67.6	24,525,452	115,908,185	67.6
3-1-1-03-01-05	Caja de Compensación	1,509,742.000	0.00	0.00	1,509,742.000	0.00	1,509,742.000	118,499,720	1,303,134,340	86.3	216,988,760	1,303,134,340	86.3
3-1-1-03-02	Aportes Patronales Sector Público	5,980,495.000	75,000.000	75,000.000	6,055,495.000	0.00	6,055,495.000	597,348,686	5,316,114,467	87.7	1,083,599,564	5,316,114,467	87.7
3-1-1-03-02-01	Cesantías Fondos Públicos	2,158,876.000	0.00	0.00	2,158,876.000	0.00	2,158,876.000	277,281,923	1,673,445,346	77.4	454,195,185	1,673,445,346	77.4
3-1-1-03-02-02	Pensiones Fondos Públicos	1,921,674.000	75,000.000	75,000.000	2,006,674.000	0.00	2,006,674.000	175,468,335	1,888,568,780	90.0	354,667,000	1,888,568,780	90.0
3-1-1-03-02-05	ICHAP	188,716.000	0.00	0.00	188,716.000	0.00	188,716.000	13,377,415	188,716.000	96.3	27,123,310	188,716.000	86.3
3-1-1-03-02-06	ICBF	1,132,305.000	0.00	0.00	1,132,305.000	0.00	1,132,305.000	65,874,890	977,350,680	86.3	162,740,090	977,350,680	86.3
3-1-1-03-02-07	SENA	185,716.000	0.00	0.00	185,716.000	0.00	185,716.000	13,312,415	162,901,830	85.3	27,123,310	162,901,830	85.3
3-1-1-03-02-08	Instituto Técnico	363,312.000	0.00	0.00	363,312.000	0.00	363,312.000	26,624,930	326,285,760	89.0	54,248,720	326,285,760	89.0
3-1-1-03-02-09	Combinados	15,896.000	0.00	0.00	15,896.000	0.00	15,896.000	2,444,978	15,184,241	95.5	3,583,979	15,184,241	95.5

*[Handwritten signature and initials]*

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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-12-2014  
02:59

ENTIDAD:		112 - SECRETARIA DISTRITAL DE EDUCACION											MES:		DICIEMBRE		EPC. AUT. GIRO %
UNIDAD EJECUTORA:		01 - UNIDAD 01											VIGENCIA FISCAL:		2014		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO							
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=100)	MES	ACUMULADO	(14=130)				
1	2	3	4	5	6=3+6	7	8=6-7	9	10	11=10/8	12	13	14=13/8				
3-1-2	GASTOS GENERALES	21,594,452.000	0.00	-70,888,079.1	21,523,563,921	0.00	21,523,563,921	1,001,038,420	20,367,107,790	94.5	1,361,929,176	17,747,426,754	82.4				
3-1-2-01	Adquisición de Bienes	3,028,576.000	0.00	-1,234,499,333.1	1,794,082,601	0.00	1,794,082,601	1,340,894	1,360,180,495	75.8	229,969,140	603,645,348	33.6				
3-1-2-01-01	Dotación	134,405.000	0.00	131,177,000	265,532,000	0.00	265,532,000	0.00	265,401,245	99.9	70,744,387	265,401,245	99.9				
3-1-2-01-02	Gastos de Computador	1,800,000.000	0.00	-749,370,339	1,050,629,661	0.00	1,050,629,661	440,580,014	1,130,457,1	67.7	130,175,146	181,801,095	17.3				
3-1-2-01-03	Combustibles, Lubricantes y Llamas	114,171.000	0.00	0.00	114,171,000	0.00	114,171,000	0.00	107,252,052	93.9	24,587,459	84,360,971	73.8				
3-1-2-01-04	Materiales y Suministros	950,000.000	0.00	-816,250,000	333,750,000	0.00	333,750,000	157,750,000	261,040,150	78.2	45,967,148	72,282,037	21.6				
3-1-2-01-05	Copia de Equipo	30,000.000	0.00	0.00	30,000,000	0.00	30,000,000	15,071,850	15,071,850	50.2	0.00	0.00	0.00				
3-1-2-02	Adquisición de Servicios	18,560,751.040	0.00	1,156,126,989	19,716,877,989	0.00	19,716,877,989	473,656,532	18,987,212,869	96.3	1,116,405,452	17,133,876,382	86.9				
3-1-2-02-01	Anendamientos	3,884,303.000	0.00	1,177,581,364	5,061,884,364	0.00	5,061,884,364	57,225,686	4,902,438,928	96.8	4,407,848	4,002,120,453	79.0				
3-1-2-02-02	Viajeros y Gastos de Viaje	0.000	0.00	31,060,131	31,060,131	0.00	31,060,131	0.00	31,880,131	100.0	1,177,629	31,660,131	100.0				
3-1-2-02-03	Gastos de Transporte y Comunicación	550,000.000	0.00	90,000,000	460,000,000	0.00	460,000,000	49,482,300	528,585,273	98.2	74,127,123	438,289,502	98.0				
3-1-2-02-04	Impresos y Publicaciones	738,484.000	0.00	0.00	238,484,000	0.00	238,484,000	162,100	94,912,015	39.8	27,985,139	45,427,377	19.0				
3-1-2-02-05	Mantenimiento y Reparaciones	3,454,995.000	0.00	-111,502,176	3,343,492,824	0.00	3,343,492,824	254,425,595	3,336,534,970	99.7	644,439,987	2,570,814,760	80.0				
3-1-2-02-05-01	Mantenimiento Entidad	3,454,995.000	0.00	-111,502,176	3,343,492,824	0.00	3,343,492,824	254,425,595	3,336,534,970	99.7	644,439,987	2,570,814,760	80.0				
3-1-2-02-05-02	Seguros	8,513,390.000	0.00	0.00	8,513,390,000	0.00	8,513,390,000	0.00	8,493,362,472	99.7	0.00	8,493,362,472	99.7				
3-1-2-02-05-03	Seguros Fideicomiso	8,513,390.000	0.00	0.00	8,513,390,000	0.00	8,513,390,000	0.00	8,493,362,472	99.7	0.00	8,493,362,472	99.7				
3-1-2-02-05-04	Servicios Públicos	1,455,079.000	0.00	0.00	1,455,079,000	0.00	1,455,079,000	82,360,627	1,008,331,104	73.3	101,010,765	1,068,331,104	73.3				
3-1-2-02-05-05	Energía	906,315.000	5,262,458.1	6,262,458.1	909,052,542	0.00	909,052,542	54,552,482	603,929,795	66.5	54,552,482	581,929,795	64.6				
3-1-2-02-05-06	Acueducto y Alcantarillado	65,773.000	2,465,351.1	2,465,351.1	67,738,351	0.00	67,738,351	5,780,437	63,552,742	93.8	5,882,567	63,552,742	93.8				
3-1-2-02-05-07	Aseo	7,007.000	3,797,107.1	3,797,107.1	20,804,107	0.00	20,804,107	2,013,816	18,197,685	90.3	9,013,518	18,797,545	90.3				
3-1-2-02-05-08	Telefono	467,208.000	0.00	0.00	467,208,000	0.00	467,208,000	0.00	471,916,282	99.3	38,547,888	421,016,262	90.3				
3-1-2-02-05-09	Gas	176.000	0.00	0.00	176,000.0	0.00	176,000.0	14,119.0	134,700.0	76.5	14,119.0	134,700.0	76.5				
3-1-2-02-09	Capacitación	300,000.000	0.00	-31,812,331.1	268,187,669	0.00	268,187,669	0.00	268,187,669	100.0	223,503,084	223,503,084	83.3				
3-1-2-02-09-01	Capacitación Interna	300,000.000	0.00	-31,812,331.1	268,187,669	0.00	268,187,669	0.00	268,187,669	100.0	223,503,084	223,503,084	83.3				
3-1-2-02-10	Bienestar e Incentivos	114,000.000	0.00	0.00	114,000,000	0.00	114,000,000	0.00	114,000,000	100.0	32,511,015	105,472,015	92.5				
3-1-2-02-12	Salud Ocupacional	49,000.000	0.00	0.00	49,000,000	0.00	49,000,000	0.00	49,000,000	100.0	7,622,519	47,694,875	97.3				
3-1-2-03	Otros Gastos Generales	5,125.000	0.00	7,478,272.1	12,603,272	0.00	12,603,272	4,580,024	9,705,024	77.0	5,474,504	9,705,024	77.0				
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,125.000	0.00	7,478,272.1	12,603,272	0.00	12,603,272	4,580,024	9,705,024	77.0	5,474,504	9,705,024	77.0				
3-1-5	PASIVOS EX-G&LES	0.000	0.00	70,888,079.1	70,888,079.1	0.00	70,888,079.1	24,142,546	70,888,079	100.0	24,447,540	70,888,079	100.0				
3-3	INVERSIÓN	2,825,279,760.000	0.00	0.00	2,825,279,760,000	0.00	2,825,279,760,000	301,460,707.4	2,510,670,907.8	88.4	395,737,859.149	2,236,938,978.481	78.5				
3-3-1	DIRECTA	2,825,124,526.000	0.00	-5,448,945.891	2,825,677,580,309	0.00	2,825,677,580,309	297,995,671.825	2,498,585,075.404	88.4	391,538,307.989	2,225,448,046.065	78.7				
3-3-1-14	Bogotá Humana	2,631,124,526.000	8.00	-5,440,945.691	2,825,677,580,309	0.00	2,825,677,580,309	297,995,671.825	2,498,585,075.404	88.4	391,538,307.989	2,225,448,046.065	78.7				
3-3-1-14-01	Una ciudad que supora la segregación y la discriminación; el ser humano en el centro de las preocupaciones del desarrollo	2,830,653,164.000	0.00	-5,413,383,024	2,825,239,780,976	0.00	2,825,239,780,976	297,696,671.823	2,498,147,275.07	88.4	391,496,983,980	2,225,272,472,022	78.7				
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	214,230,617,000	6.00	109,147,786,556	165,082,830,434	0.00	165,082,830,434	2,689,633,384	50,203,145,670	57.2	1,548,283,468	47,940,390,905	45.6				
3-3-1-14-01-01-0901	Prejuria, planificación y transición: preescolar de calidad en el sistema educativo oficial	214,230,617,000	0.00	-109,147,786,566	165,042,830,434	0.00	165,042,830,434	2,689,633,384	50,203,145,670	57.2	1,840,283,488	47,940,390,905	45.6				
3-3-1-14-01-03	Construcción de saberes, Educación inclusiva, diversa y de calidad para el futuro y aprender	2,510,422,547.000	0.00	193,734,405,542	2,720,156,952,542	0.00	2,720,156,952,542	295,005,638.441	2,437,944,130,451	89.0	380,645,709,481	2,177,332,991,111	80.0				

Verbo  
MP 0367  
[Signature]

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ENTIDAD:		112 - SECRETARIA DISTRITAL DE EDUCACION		MES:		DICIEMBRE		VIGENCIA FISCAL:		2014		EJEC. AUT. CARGO	
UNIDAD EJECUTORA:		01 - UNIDAD 01		TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE CARGO					
RUBRO PRESUPUESTAL		APROPIACION		DISPONIBLE		MES		ACUMULADO		MES		ACUMULADO	
CODIGO	NOMBRE	ORIGEN	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+12)	MES	ACUMULADO	(14+13)	
1	2	3	4	5	6	7	8	9	10	11	12	13	
3-3-1-14-01-03-0262	Plantel escolar	348,794,213,000	-13,537,874,065	348,471,087,251	497,215,390,251	0.00	497,215,390,251	21,707,002,469	308,229,375,735	61.5%	40,769,803,072	163,908,277,761	37.9%
3-3-1-14-01-03-0888	Enfoques disciplinarios	21,501,239,000	0.00	21,501,239,000	21,139,468,862	0.00	21,139,468,862	137,480,000	18,881,781,848	88.1%	1,390,431,474	5,210,424,169	24.6%
3-3-1-14-01-03-0448	Jornada educativa de 40 horas semanales para la excelencia académica y la formación integral y jornadas únicas	148,155,501,000	0.00	148,155,501,000	98,300,115,095	0.00	98,300,115,095	612,498,267	81,330,125,417	82.4%	10,736,569,731	41,526,839,834	42.2%
3-3-1-14-01-03-0890	Atenuación de las miradas de la educación	4,357,738,000	0.00	4,357,738,000	3,496,621,912	0.00	3,496,621,912	0.00	2,827,623,237	80.7%	394,196,613	1,613,482,823	46.1%
3-3-1-14-01-03-0891	Mucha formación y mayor acceso a la educación superior	88,961,981,000	0.00	88,961,981,000	56,792,918,814	0.00	56,792,918,814	-283.00	27,764,891,410	40.7%	5,976,832,459	24,876,400,866	43.7%
3-3-1-14-01-03-0897	Diálogo social y participación de la comunidad educativa	4,876,857,000	0.00	4,876,857,000	3,703,921,637	0.00	3,703,921,637	34,297,969	3,657,179,037	98.4%	831,146,827	2,756,061,146	74.2%
3-3-1-14-01-03-0893	Pensar la educación	8,147,038,000	0.00	8,147,038,000	8,646,553,667	0.00	8,646,553,667	2,592,303,145	6,964,501,267	80.5%	3,732,398,495	6,083,481,256	70.3%
3-3-1-14-01-03-0894	Muestras empobrecidas, con bienestar y mejor formación	26,151,687,000	0.00	26,151,687,000	24,750,892,882	0.00	24,750,892,882	184,800,000	24,750,892,882	100.0%	3,086,362,798	22,971,411,735	92.8%
3-3-1-14-01-03-0697	Niños y niñas estudiando	395,905,900,000	-3,764,111,577	395,905,900,000	384,368,103,414	0.00	384,368,103,414	19,209,802,201	374,114,016,194	97.3%	41,287,053,131	330,103,848,855	85.8%
3-3-1-14-01-03-0898	Administración del talento humano	1,284,889,137,000	10,263,798,915	1,295,152,935,915	1,390,672,292,915	0.00	1,390,672,292,915	224,470,832,094	1,389,449,483,133	99.9%	237,877,719,301	1,386,964,762,327	99.7%
3-3-1-14-01-03-0499	Tecnologías de la información y las comunicaciones	71,362,350,000	0.00	71,362,350,000	46,847,163,564	0.00	46,847,163,564	12,051,774,844	30,580,333,098	79.7%	6,959,173,753	19,745,795,844	41.8%
3-3-1-14-01-03-0984	Educación para la ciudadanía y la convivencia	22,019,354,000	0.00	22,019,354,000	18,656,287,097	0.00	18,656,287,097	42,466,840	18,577,941,628	99.8%	4,409,537,246	14,122,504,752	76.7%
3-3-1-14-01-03-0902	Mejor gestión	6,712,624,000	0.00	6,712,624,000	4,182,737,348	0.00	4,182,737,348	159,645,467	4,155,020,367	99.3%	560,842,705	3,528,094,247	84.3%
3-3-1-14-01-03-0903	Fortalecimiento académico	6,427,245,000	0.00	6,427,245,000	7,892,789,897	0.00	7,892,789,897	0.00	7,892,601,063	100.0%	1,134,519,310	7,242,081,995	91.7%
3-3-1-14-01-03-4243	Subsidios a la educación educativa	194,468,787,000	7,038,185,721	201,506,972,721	155,301,382,025	0.00	155,301,382,025	13,757,132,367	164,810,120,412	99.7%	30,997,442,751	147,584,292,143	95.1%
3-3-1-14-03	Una Bogotá que difunde y fortalece lo público	471,362,000	0.00	471,362,000	437,799,333	0.00	437,799,333	0.00	437,799,333	100.0%	41,324,020	175,574,047	40.1%
3-3-1-14-03-25	Transparencia, prevención, lucha contra la corrupción y justicia social efectiva e incluyente	471,362,000	0.00	471,362,000	437,799,333	0.00	437,799,333	0.00	437,799,333	100.0%	41,324,020	175,574,047	40.1%
3-3-1-14-03-20-0051	Fortalecimiento de la transparencia	471,362,000	0.00	471,362,000	437,799,333	0.00	437,799,333	0.00	437,799,333	100.0%	41,324,020	175,574,047	40.1%
3-3-1	PASIVOS EXIGIBLES	7,155,234,000	0.00	7,155,234,000	5,446,945,001	0.00	5,446,945,001	12,602,179,691	11,490,932,412	91.1%	4,199,001,159	11,490,932,412	91.1%
3-3-4-00	PASIVOS EXIGIBLES	7,155,234,000	0.00	7,155,234,000	5,446,945,001	0.00	5,446,945,001	12,602,179,691	11,490,932,412	91.1%	4,199,001,159	11,490,932,412	91.1%

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