

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2016
09:54

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN												MES: MARZO		
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2016		
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	RESPONSIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES 4	ACUMULADO 5	6=(4+5)	7	8=(6-7)	9	10	11	12	13	14	
3	GASTOS	2,990,645,830,000.00	0.00	0.00	2,990,645,830,000.00	0.00	2,990,645,830,000.00	255,471,333,444.00	718,843,108,965.00	24.04	160,300,821,609.00	413,167,386,556.00	13.82	
3-1	GASTOS DE FUNCIONAMIENTO	86,374,342,000.00	0.00	0.00	86,374,342,000.00	0.00	86,374,342,000.00	8,441,887,538.00	21,821,709,016.00	25.28	4,768,741,430.00	13,731,527,860.00	15.90	
3-1-1	SERVICIOS PERSONALES	67,874,342,000.00	0.00	0.00	67,874,342,000.00	0.00	67,874,342,000.00	5,023,313,502.00	14,991,751,308.00	22.09	4,107,534,675.00	12,514,725,677.00	18.44	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	47,368,045,000.00	0.00	0.00	47,368,045,000.00	0.00	47,368,045,000.00	2,950,867,951.00	9,424,393,589.00	19.90	3,004,970,384.00	9,422,834,737.00	19.89	
3-1-1-01-01	Salarios Personal de Nómina	25,730,539,000.00	0.00	0.00	25,730,539,000.00	0.00	25,730,539,000.00	1,985,913,868.00	5,825,214,852.00	22.64	2,018,019,620.00	5,823,880,723.00	22.63	
3-1-1-01-04	Gastos de Representación	1,335,935,000.00	0.00	0.00	1,335,935,000.00	0.00	1,335,935,000.00	103,607,876.00	310,969,303.00	23.28	115,729,400.00	310,969,303.00	23.28	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	135,543,000.00	0.00	0.00	135,543,000.00	0.00	135,543,000.00	41,856,271.00	70,691,868.00	52.15	41,856,271.00	70,691,868.00	52.15	
3-1-1-01-06	Auxilio de Transporte	146,839,000.00	0.00	0.00	146,839,000.00	0.00	146,839,000.00	9,557,100.00	30,803,980.00	20.98	9,479,400.00	30,726,280.00	20.93	
3-1-1-01-07	Subsidio de Alimentación	126,607,000.00	0.00	0.00	126,607,000.00	0.00	126,607,000.00	9,836,375.00	23,442,768.00	18.52	9,782,741.00	23,389,124.00	18.47	
3-1-1-01-08	Bonificación por Servicios Prestados	863,065,000.00	0.00	0.00	863,065,000.00	0.00	863,065,000.00	71,892,398.00	287,483,279.00	33.31	71,892,398.00	287,483,279.00	33.31	
3-1-1-01-11	Prima Semestral	3,896,670,000.00	0.00	0.00	3,896,670,000.00	0.00	3,896,670,000.00	456,349.00	456,349.00	0.01	456,349.00	456,349.00	0.01	
3-1-1-01-13	Prima de Navidad	3,542,554,000.00	0.00	0.00	3,542,554,000.00	0.00	3,542,554,000.00	14,046,337.00	35,830,278.00	1.01	14,046,337.00	35,830,278.00	1.01	
3-1-1-01-14	Prima de Vacaciones	1,700,428,000.00	0.00	0.00	1,700,428,000.00	0.00	1,700,428,000.00	67,854,113.00	320,063,381.00	18.82	67,854,113.00	320,063,381.00	18.82	
3-1-1-01-15	Prima Técnica	7,597,939,000.00	0.00	0.00	7,597,939,000.00	0.00	7,597,939,000.00	512,825,528.00	1,484,760,055.00	19.54	512,825,528.00	1,484,760,055.00	19.54	
3-1-1-01-16	Prima de Antigüedad	1,067,831,000.00	0.00	0.00	1,067,831,000.00	0.00	1,067,831,000.00	76,598,843.00	220,331,102.00	20.83	76,598,843.00	220,331,102.00	20.83	
3-1-1-01-17	Prima Secretarial	44,818,000.00	0.00	0.00	44,818,000.00	0.00	44,818,000.00	3,689,668.00	10,510,412.00	23.67	3,689,668.00	10,510,412.00	23.67	
3-1-1-01-21	Vacaciones en Dinero	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	52,879,849.00	298,332,086.00	99.44	52,879,849.00	298,332,086.00	99.44	
3-1-1-01-25	Bonificación Especial de Recreación	142,944,000.00	0.00	0.00	142,944,000.00	0.00	142,944,000.00	5,545,553.00	23,848,186.00	16.68	5,545,553.00	23,848,186.00	16.68	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	736,333,000.00	0.00	0.00	736,333,000.00	0.00	736,333,000.00	4,307,967.00	481,565,701.00	65.40	4,307,967.00	481,565,701.00	65.40	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	4,666,321,000.00	0.00	0.00	4,666,321,000.00	0.00	4,666,321,000.00	1,134,938,041.00	1,608,717,876.00	34.43	36,146,666.00	45,455,168.00	0.97	
3-1-1-02-03	Honorarios	1,522,055,000.00	0.00	0.00	1,522,055,000.00	0.00	1,522,055,000.00	902,180,166.00	1,373,453,500.00	90.24	36,146,666.00	44,946,866.00	2.95	
3-1-1-02-03-01	Honorarios Entidad	1,522,055,000.00	0.00	0.00	1,522,055,000.00	0.00	1,522,055,000.00	902,180,166.00	1,373,453,500.00	90.24	36,146,666.00	44,946,866.00	2.95	
3-1-1-02-04	Remuneración Servicios Técnicos	1,144,266,000.00	0.00	0.00	1,144,266,000.00	0.00	1,144,266,000.00	232,765,875.00	233,284,375.00	20.39	0.00	508,500.00	0.04	
3-1-1-02-99	Otros Gastos de Personal	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	15,839,976,000.00	0.00	0.00	15,839,976,000.00	0.00	15,839,976,000.00	927,409,510.00	3,960,639,844.00	25.00	1,066,417,825.00	3,046,435,774.00	19.23	
3-1-1-03-01	Aportes Patronales Sector Privado	9,109,731,000.00	0.00	0.00	9,109,731,000.00	0.00	9,109,731,000.00	517,863,142.00	2,570,510,742.00	28.22	535,259,026.00	2,060,787,940.00	22.62	
3-1-1-03-01-01	Cesantías Fondos Privados	1,944,027,000.00	0.00	0.00	1,944,027,000.00	0.00	1,944,027,000.00	0.00	0.00	0.00	10,208,384.00	1,063,113,748.00	54.69	
3-1-1-03-01-02	Pensiones Fondos Privados	2,147,828,000.00	0.00	0.00	2,147,828,000.00	0.00	2,147,828,000.00	198,766,400.00	400,232,600.00	18.63	138,024,500.00	263,876,000.00	12.29	
3-1-1-03-01-03	Salud EPS Privadas	3,125,932,000.00	0.00	0.00	3,125,932,000.00	0.00	3,125,932,000.00	244,316,960.00	718,137,250.00	22.97	245,768,250.00	477,724,900.00	15.28	

Actualizado:12/11/2014

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UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2016	
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COM PROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
				4	5				9	10		11=10/9	12		13
3-1-1-03-01-04	Riesgos Profesionales Sector Privado		191,967,000.00	0.00	0.00	191,967,000.00	0.00	191,967,000.00	17,013,472.00	45,802,944.00	23.88	16,064,072.00	29,028,672.00	15.12	
3-1-1-03-01-05	Caja de Compensación		1,699,977,000.00	0.00	0.00	1,699,977,000.00	0.00	1,699,977,000.00	117,766,320.00	343,224,200.00	20.19	127,203,620.00	227,044,620.00	13.36	
3-1-1-03-02	Aportes Patronales Sector Público		6,730,245,000.00	0.00	0.00	6,730,245,000.00	0.00	6,730,245,000.00	409,548,368.00	1,390,129,102.00	20.65	531,168,599.00	985,647,834.00	14.65	
3-1-1-03-02-01	Cesantías Fondos Públicos		2,338,855,000.00	0.00	0.00	2,338,855,000.00	0.00	2,338,855,000.00	56,373,174.00	349,594,192.00	14.95	160,304,962.00	293,221,018.00	12.54	
3-1-1-03-02-02	Pensionales Fondos Públicos		2,265,250,000.00	0.00	0.00	2,265,250,000.00	0.00	2,265,250,000.00	204,837,981.00	608,085,775.00	26.84	210,608,181.00	406,329,394.00	17.94	
3-1-1-03-02-05	ESAF		212,500,000.00	0.00	0.00	212,500,000.00	0.00	212,500,000.00	14,720,715.00	42,902,900.00	20.19	15,900,415.00	28,380,515.00	13.36	
3-1-1-03-02-06	ICBF		1,274,987,000.00	0.00	0.00	1,274,987,000.00	0.00	1,274,987,000.00	14,720,715.00	42,902,900.00	20.19	15,900,415.00	28,380,515.00	13.36	
3-1-1-03-02-07	SENA		212,500,000.00	0.00	0.00	212,500,000.00	0.00	212,500,000.00	14,720,715.00	42,902,900.00	20.19	15,900,415.00	28,380,515.00	13.36	
3-1-1-03-02-08	Institutos Técnicos		409,010,000.00	0.00	0.00	409,010,000.00	0.00	409,010,000.00	29,441,630.00	85,806,100.00	20.98	31,801,030.00	58,761,230.00	13.88	
3-1-1-03-02-09	Comisiones		17,143,000.00	0.00	0.00	17,143,000.00	0.00	17,143,000.00	1,127,483.00	3,419,135.00	19.94	1,240,706.00	2,291,672.00	13.37	
3-1-2	GASTOS GENERALES		18,500,000,000.00	0.00	0.00	18,500,000,000.00	0.00	18,500,000,000.00	3,418,374,037.00	8,629,957,707.00	38.92	859,200,755.00	1,216,802,263.00	6.58	
3-1-2-01	Adquisición de Bienes		3,153,339,000.00	0.00	-1,007,738.00	3,152,331,262.00	0.00	3,152,331,262.00	3,000,000.00	182,105,440.00	5.14	7,931,977.00	14,070,096.00	0.45	
3-1-2-01-01	Dotación		143,861,000.00	0.00	0.00	143,861,000.00	0.00	143,861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador		1,980,443,000.00	0.00	-1,007,738.00	1,979,435,262.00	0.00	1,979,435,262.00	500,000.00	45,605,440.00	2.30	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Llantas		137,826,000.00	0.00	0.00	137,826,000.00	0.00	137,826,000.00	0.00	114,000,000.00	82.71	7,931,977.00	14,070,096.00	10.21	
3-1-2-01-04	Materiales y Suministros		860,292,000.00	0.00	0.00	860,292,000.00	0.00	860,292,000.00	2,000,000.00	2,000,000.00	0.23	0.00	0.00	0.00	
3-1-2-01-05	Compra de Equipo		30,917,000.00	0.00	0.00	30,917,000.00	0.00	30,917,000.00	500,000.00	500,000.00	1.62	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios		15,331,064,000.00	0.00	1,007,738.00	15,332,071,738.00	0.00	15,332,071,738.00	3,411,374,037.00	6,663,862,287.00	43.46	651,274,778.00	1,202,732,187.00	7.84	
3-1-2-02-01	Arrendamientos		7,039,457,000.00	0.00	0.00	7,039,457,000.00	0.00	7,039,457,000.00	156,553,260.00	1,429,473,389.00	20.31	332,066,120.00	608,787,888.00	8.55	
3-1-2-02-02	Viales y Gastos de Viaje		0.00	0.00	1,007,738.00	1,007,738.00	0.00	1,007,738.00	0.00	1,007,738.00	100.00	0.00	1,007,738.00	100.00	
3-1-2-02-03	Gastos de Transporte y Comunicación		756,209,000.00	0.00	0.00	756,209,000.00	0.00	756,209,000.00	446,807,226.00	541,331,796.00	71.68	19,184,658.00	19,184,658.00	2.54	
3-1-2-02-04	Impresos y Publicaciones		244,424,000.00	0.00	0.00	244,424,000.00	0.00	244,424,000.00	1,500,000.00	1,500,000.00	0.61	0.00	0.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones		4,866,054,000.00	0.00	0.00	4,866,054,000.00	0.00	4,866,054,000.00	2,207,294,080.00	3,861,568,823.00	79.36	275,169,917.00	341,164,010.00	7.01	
3-1-2-02-05-01	Mantenimiento Entidad		4,866,054,000.00	0.00	0.00	4,866,054,000.00	0.00	4,866,054,000.00	2,207,294,080.00	3,861,568,823.00	79.36	275,169,917.00	341,164,010.00	7.01	
3-1-2-02-06	Seguros		136,387,000.00	0.00	0.00	136,387,000.00	0.00	136,387,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad		136,387,000.00	0.00	0.00	136,387,000.00	0.00	136,387,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos		1,646,494,000.00	0.00	0.00	1,646,494,000.00	0.00	1,646,494,000.00	157,180,481.00	385,931,521.00	23.44	24,854,083.00	232,587,893.00	14.13	
3-1-2-02-08-01	Energía		998,598,000.00	0.00	0.00	998,598,000.00	0.00	998,598,000.00	39,298,058.00	169,794,325.00	17.00	21,017,220.00	130,496,257.00	13.07	
3-1-2-02-08-02	Acueducto y Alcantarillado		83,379,000.00	0.00	0.00	83,379,000.00	0.00	83,379,000.00	3,070,560.00	12,648,219.00	15.17	3,070,560.00	12,648,219.00	15.17	
3-1-2-02-08-03	Aseo		19,435,000.00	0.00	0.00	19,435,000.00	0.00	19,435,000.00	766,313.00	6,903,427.00	36.52	766,313.00	6,903,427.00	36.52	
3-1-2-02-08-04	Teléfono		544,922,000.00	0.00	0.00	544,922,000.00	0.00	544,922,000.00	114,036,580.00	196,562,830.00	36.07	0.00	82,526,270.00	15.14	
3-1-2-02-08-05	Gas		190,000.00	0.00	0.00	190,000.00	0.00	190,000.00	9,010.00	22,720.00	11.96	0.00	13,710.00	7.22	
3-1-2-02-09	Capacitación		400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	200,000,000.00	200,000,000.00	50.00	0.00	0.00	0.00	

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MARZO 2016												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016												
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
			INICIAL	MES	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
	1	2	3	4	5	6(3+5)	7	8(6-7)	9	10	(11=10/9)	12	13	(14=13/8)
3-1-2-02-09-01		Capacitación Interna	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	200,000,000.00	200,000,000.00	50.00	0.00	0.00	0.00
3-1-2-02-10		Bienestar e Incentivos	118,000,000.00	0.00	0.00	118,000,000.00	0.00	118,000,000.00	118,000,000.00	118,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-12		Salud Ocupacional	125,039,000.00	0.00	0.00	125,039,000.00	0.00	125,039,000.00	125,039,000.00	125,039,000.00	100.00	0.00	0.00	0.00
3-1-2-03		Otros Gastos Generales	15,597,000.00	0.00	0.00	15,597,000.00	0.00	15,597,000.00	4,000,000.00	4,000,000.00	25.65	0.00	0.00	0.00
3-1-2-03-02		Impuestos, Tasas, Contribuciones, Derechos y Multas	15,597,000.00	0.00	0.00	15,597,000.00	0.00	15,597,000.00	4,000,000.00	4,000,000.00	25.65	0.00	0.00	0.00
3-3		INVERSION	2,904,271,488,000.00	0.00	0.00	2,904,271,488,000.00	0.00	2,904,271,488,000.00	247,029,665,905.00	697,021,399,950.00	24.00	155,534,080,179.00	399,435,858,596.00	13.75
3-3-1		DIRECTA	2,859,100,000,000.00	0.00	0.00	2,859,100,000,000.00	0.00	2,859,100,000,000.00	246,684,300,875.00	696,676,034,920.00	24.37	155,534,080,179.00	399,435,858,596.00	13.97
3-3-1-14		Bogotá Humana	2,859,100,000,000.00	0.00	0.00	2,859,100,000,000.00	0.00	2,859,100,000,000.00	246,684,300,875.00	696,676,034,920.00	24.37	155,534,080,179.00	399,435,858,596.00	13.87
3-3-1-14-01		Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	2,858,850,000,000.00	0.00	0.00	2,858,850,000,000.00	0.00	2,858,850,000,000.00	246,684,300,875.00	696,676,034,920.00	24.37	155,534,080,179.00	399,435,858,596.00	13.97
3-3-1-14-01-01		Garantía del desarrollo integral de la primera infancia	76,965,000,000.00	0.00	0.00	76,965,000,000.00	0.00	76,965,000,000.00	1,806,741,778.00	5,539,608,807.00	7.20	1,977,656,618.00	4,535,390,711.00	5.89
3-3-1-14-01-01-0901		Prejardín, jardín y transición: prescolar de calidad en el sistema educativo oficial	76,965,000,000.00	0.00	0.00	76,965,000,000.00	0.00	76,965,000,000.00	1,806,741,778.00	5,539,608,807.00	7.20	1,977,656,618.00	4,535,390,711.00	5.89
3-3-1-14-01-01-0901-101		Creando saludables	17,696,000,000.00	0.00	0.00	17,696,000,000.00	0.00	17,696,000,000.00	8,375,732.00	670,090,687.00	3.79	0.00	0.00	0.00
3-3-1-14-01-01-0901-103		Ambientes adecuados para el desarrollo	22,749,000,000.00	0.00	0.00	22,749,000,000.00	0.00	22,749,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-01-0901-104		Educación Inicial diferencial, inclusiva y	35,520,000,000.00	0.00	0.00	35,520,000,000.00	0.00	35,520,000,000.00	1,798,366,046.00	4,869,518,120.00	13.33	1,977,656,618.00	4,535,390,711.00	12.42
3-3-1-14-01-03		Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	2,781,885,000,000.00	0.00	0.00	2,781,885,000,000.00	0.00	2,781,885,000,000.00	244,877,559,097.00	691,136,426,113.00	24.84	153,656,423,561.00	394,900,467,865.00	14.20
3-3-1-14-01-03-0262		Hábitat escolar	317,598,829,000.00	0.00	0.00	317,598,829,000.00	0.00	317,598,829,000.00	21,980,642,629.00	100,881,060,632.00	31.76	10,854,087,305.00	16,456,608,055.00	5.18
3-3-1-14-01-03-0262-114		Garantía del derecho con calidad. oratuit	317,598,829,000.00	0.00	0.00	317,598,829,000.00	0.00	317,598,829,000.00	21,980,642,629.00	100,881,060,632.00	31.78	10,854,087,305.00	16,456,608,055.00	5.18
3-3-1-14-01-03-0888		Entornos diferenciales	9,845,000,000.00	0.00	0.00	9,845,000,000.00	0.00	9,845,000,000.00	229,823,100.00	229,823,100.00	2.33	0.00	0.00	0.00
3-3-1-14-01-03-0988-114		Garantía del derecho con calidad. oratuit	9,845,000,000.00	0.00	0.00	9,845,000,000.00	0.00	9,845,000,000.00	229,823,100.00	229,823,100.00	2.33	0.00	0.00	0.00
3-3-1-14-01-03-0889		Jornada educativa de 40 horas semanales para la excelencia académica y la formación integral y jornadas únicas	178,948,000,000.00	0.00	0.00	178,948,000,000.00	0.00	178,948,000,000.00	27,455,335,339.00	38,018,456,040.00	21.26	3,015,520,918.00	11,570,595,907.00	6.47
3-3-1-14-01-03-0889-114		Garantía del derecho con calidad. oratuit	95,300,000,000.00	0.00	0.00	95,300,000,000.00	0.00	95,300,000,000.00	2,046,479,159.00	11,821,016,238.00	12.51	3,015,520,918.00	11,570,595,907.00	12.14
3-3-1-14-01-03-0889-115		Jornada educativa única para la excelencia	83,648,000,000.00	0.00	0.00	83,648,000,000.00	0.00	83,648,000,000.00	25,408,856,180.00	26,097,437,802.00	31.20	0.00	0.00	0.00
3-3-1-14-01-03-0890		Resignificación de las miradas de la educación	2,678,000,000.00	0.00	0.00	2,678,000,000.00	0.00	2,678,000,000.00	400,000,000.00	400,000,000.00	14.94	0.00	0.00	0.00
3-3-1-14-01-03-0890-114		Garantía del derecho con calidad. oratuit	2,678,000,000.00	0.00	0.00	2,678,000,000.00	0.00	2,678,000,000.00	400,000,000.00	400,000,000.00	14.94	0.00	0.00	0.00
3-3-1-14-01-03-0891		Medio fortalecida y mayor acceso a la	55,678,000,000.00	0.00	0.00	55,678,000,000.00	0.00	55,678,000,000.00	319,657,751.00	7,524,633,909.00	13.61	6,969,653,064.00	6,969,653,064.00	12.62

Actualizado:12/11/2014

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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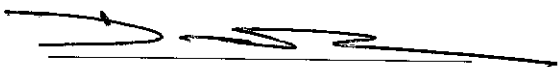
ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN												MES: MARZO		
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2016		
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
				MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
	1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
		educación superior												
	3-3-1-14-01-03-0891-116	Educación media fortalecida v mayor acci	55,678,000,000.00	0.00	0.00	55,678,000,000.00	0.00	55,678,000,000.00	319,657,751.00	7,524,633,909.00	13.51	6,968,563,064.00	6,968,563,064.00	12.62
	3-3-1-14-01-03-0892	Diálogo social y participación de la comunidad educativa	5,958,000,000.00	0.00	0.00	5,958,000,000.00	0.00	5,958,000,000.00	250,229,252.00	518,892,919.00	8.71	0.00	0.00	0.00
	3-3-1-14-01-03-0892-117	Fortalecimiento de las instituciones educ	5,958,000,000.00	0.00	0.00	5,958,000,000.00	0.00	5,958,000,000.00	250,229,252.00	518,892,919.00	8.71	0.00	0.00	0.00
	3-3-1-14-01-03-0893	Pensar la educación	9,222,000,000.00	0.00	0.00	9,222,000,000.00	0.00	9,222,000,000.00	125,000,000.00	136,586,000.00	1.48	3,347,067.00	3,347,067.00	0.04
	3-3-1-14-01-03-0893-117	Fortalecimiento de las instituciones educ	9,222,000,000.00	0.00	0.00	9,222,000,000.00	0.00	9,222,000,000.00	125,000,000.00	136,586,000.00	1.48	3,347,067.00	3,347,067.00	0.04
	3-3-1-14-01-03-0894	Maestros empoderados, con bienestar y mejor formación	9,518,000,000.00	0.00	0.00	9,518,000,000.00	0.00	9,518,000,000.00	1,265,814,567.00	1,359,314,567.00	14.28	5,950,000.00	5,950,000.00	0.06
	3-3-1-14-01-03-0894-117	Fortalecimiento de las instituciones educ	9,518,000,000.00	0.00	0.00	9,518,000,000.00	0.00	9,518,000,000.00	1,265,814,567.00	1,359,314,567.00	14.28	5,950,000.00	5,950,000.00	0.06
	3-3-1-14-01-03-0897	Niños y niñas estudiando	432,162,000,000.00	0.00	0.00	432,162,000,000.00	0.00	432,162,000,000.00	62,681,788,819.00	71,201,804,931.00	16.48	44,846,686.00	1,820,215,278.00	0.42
	3-3-1-14-01-03-0897-114	Garantía del derecho con calidad. oraturic	432,162,000,000.00	0.00	0.00	432,162,000,000.00	0.00	432,162,000,000.00	62,681,788,819.00	71,201,804,931.00	16.48	44,846,686.00	1,820,215,278.00	0.42
	3-3-1-14-01-03-0898	Administración del talento humano	1,531,778,171,000.00	0.00	0.00	1,531,778,171,000.00	0.00	1,531,778,171,000.00	126,820,156,632.00	342,593,141,558.00	22.37	130,107,290,294.00	316,595,474,022.00	20.67
	3-3-1-14-01-03-0898-114	Garantía del derecho con calidad. oraturic	1,531,778,171,000.00	0.00	0.00	1,531,778,171,000.00	0.00	1,531,778,171,000.00	126,820,156,632.00	342,593,141,558.00	22.37	130,107,290,294.00	316,595,474,022.00	20.67
	3-3-1-14-01-03-0899	Tecnologías de la Información y las comunicaciones	54,500,000,000.00	0.00	0.00	54,500,000,000.00	0.00	54,500,000,000.00	875,434,135.00	7,234,989,292.00	13.28	2,282,625,014.00	3,980,408,823.00	6.53
	3-3-1-14-01-03-0899-114	Garantía del derecho con calidad. oraturic	54,500,000,000.00	0.00	0.00	54,500,000,000.00	0.00	54,500,000,000.00	875,434,135.00	7,234,989,292.00	13.28	2,282,625,014.00	3,980,408,823.00	6.53
	3-3-1-14-01-03-0900	Educación para la ciudadanía y la convivencia	25,634,000,000.00	0.00	0.00	25,634,000,000.00	0.00	25,634,000,000.00	78,225,377.00	695,038,714.00	2.71	205,697,386.00	205,697,386.00	0.80
	3-3-1-14-01-03-0900-117	Fortalecimiento de las instituciones educ	25,634,000,000.00	0.00	0.00	25,634,000,000.00	0.00	25,634,000,000.00	78,225,377.00	695,038,714.00	2.71	205,697,386.00	205,697,386.00	0.80
	3-3-1-14-01-03-0902	Mejor gestión	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	260,416,187.00	468,220,139.00	11.71	58,176,585.00	58,176,585.00	1.45
	3-3-1-14-01-03-0902-117	Fortalecimiento de las instituciones educ	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	260,416,187.00	468,220,139.00	11.71	58,176,585.00	58,176,585.00	1.45
	3-3-1-14-01-03-0905	Fortalecimiento académico	6,365,000,000.00	0.00	0.00	6,365,000,000.00	0.00	6,365,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3-3-1-14-01-03-0905-114	Garantía del derecho con calidad. oraturic	6,365,000,000.00	0.00	0.00	6,365,000,000.00	0.00	6,365,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3-3-1-14-01-03-4248	Subsidios a la demanda educativa	138,000,000,000.00	0.00	0.00	138,000,000,000.00	0.00	138,000,000,000.00	2,135,138,309.00	119,874,464,312.00	86.87	9,329,262.00	37,652,441,698.00	27.28
	3-3-1-14-01-03-4248-114	Garantía del derecho con calidad. oraturic	138,000,000,000.00	0.00	0.00	138,000,000,000.00	0.00	138,000,000,000.00	2,135,138,309.00	119,874,464,312.00	86.87	9,329,262.00	37,652,441,698.00	27.28
	3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3-3-1-14-03-28	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3-3-1-14-03-28-0951	Fortalecimiento de la transparencia	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3-3-1-14-03-26-0951-222	Fortalecimiento de la capacidad instituc	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3-3-4	PASIVOS EXIGIBLES	45,171,488,000.00	0.00	0.00	45,171,488,000.00	0.00	45,171,488,000.00	345,365,030.00	345,365,030.00	0.78	0.00	0.00	0.00
	3-3-4-00	PASIVOS EXIGIBLES	45,171,488,000.00	0.00	0.00	45,171,488,000.00	0.00	45,171,488,000.00	345,365,030.00	345,365,030.00	0.78	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)


DERLY GONZALEZ ARIZA
 RESPONSABLE DEL PRESUPUESTO
 CC No. 51609693 DE BOGOTÁ
 Teléfono: 3241000


MARIA VICTORIA ANGULO GONZALEZ
 SECRETARIA DE EDUCACION
 CC No. 65765292 DE IBAGUE
 Teléfono: 3241000