

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-09-2015  
09:34

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES: AGOSTO				
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2015				
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO	MES	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3	GASTOS	3,263,249,788,000.00	0.00	0.00	3,263,249,788,000.00	0.00	3,263,249,788,000.00	160,313,651,758.00	2,192,927,278,348.00	67.20	255,692,064,945.00	1,682,725,318,003.00	48.50	
3-1	GASTOS DE FUNCIONAMIENTO	87,399,717,000.00	0.00	0.00	87,399,717,000.00	0.00	87,399,717,000.00	4,549,695,893.00	58,107,190,695.00	66.48	14,522,785,593.00	50,362,524,355.00	57.62	
3-1-1	SERVICIOS PERSONALES	61,369,862,000.00	0.00	6,322,175.00	61,408,184,175.00	0.00	61,408,184,175.00	3,584,596,304.00	35,811,587,436.00	58.32	3,758,622,245.00	33,845,120,301.00	55.12	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	44,063,909,000.00	0.00	-33,000,000.00	44,030,909,000.00	0.00	44,030,909,000.00	2,643,932,093.00	24,743,543,958.00	56.20	2,604,978,328.00	24,704,589,591.00	56.11	
3-1-1-01-01	Sueldos Personal de Nómina	24,237,180,000.00	0.00	-33,000,000.00	24,204,180,000.00	0.00	24,204,180,000.00	1,791,701,490.00	14,220,126,715.00	58.75	1,775,250,779.00	14,203,676,004.00	58.68	
3-1-1-01-04	Gastos de Representación	1,258,397,000.00	0.00	0.00	1,258,397,000.00	0.00	1,258,397,000.00	95,709,681.00	764,022,311.00	60.71	91,844,793.00	760,180,423.00	60.41	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	158,946,000.00	0.00	0.00	158,946,000.00	0.00	158,946,000.00	10,082,449.00	111,407,091.00	70.09	10,082,449.00	111,407,091.00	70.09	
3-1-1-01-06	Auxilio de Transporte	154,224,000.00	0.00	0.00	154,224,000.00	0.00	154,224,000.00	9,755,866.00	80,481,413.00	39.22	9,755,866.00	60,481,413.00	39.22	
3-1-1-01-07	Subsidio de Alimentación	119,827,000.00	0.00	0.00	119,827,000.00	0.00	119,827,000.00	9,052,618.00	50,478,389.00	42.13	9,052,618.00	50,478,389.00	42.13	
3-1-1-01-08	Bonificación por Servicios Prestados	811,894,000.00	0.00	0.00	811,894,000.00	0.00	811,894,000.00	66,867,800.00	492,122,971.00	60.61	66,867,800.00	492,122,971.00	60.61	
3-1-1-01-11	Prima Semestral	3,656,716,000.00	0.00	0.00	3,656,716,000.00	0.00	3,656,716,000.00	1,314,802.00	3,027,014,068.00	82.78	1,314,802.00	3,027,014,068.00	82.78	
3-1-1-01-13	Prima de Navidad	3,321,388,000.00	0.00	0.00	3,321,388,000.00	0.00	3,321,388,000.00	11,510,874.00	83,981,000.00	1.93	11,510,874.00	83,981,000.00	1.93	
3-1-1-01-14	Prima de Vacaciones	1,594,272,000.00	-11,586,161.00	-135,288,288.00	1,458,983,712.00	0.00	1,458,983,712.00	70,032,202.00	777,575,263.00	53.30	67,478,067.00	775,019,668.00	53.12	
3-1-1-01-15	Prima Técnica	7,158,961,000.00	0.00	0.00	7,158,961,000.00	0.00	7,158,961,000.00	488,328,044.00	3,928,021,866.00	54.88	484,037,058.00	3,923,730,860.00	54.82	
3-1-1-01-16	Prima de Antigüedad	825,110,000.00	0.00	0.00	825,110,000.00	0.00	825,110,000.00	68,160,861.00	539,040,441.00	65.33	68,160,861.00	539,040,441.00	65.33	
3-1-1-01-17	Prima Secretarial	42,216,000.00	0.00	0.00	42,216,000.00	0.00	42,216,000.00	2,802,898.00	22,447,942.00	53.17	2,802,898.00	22,447,942.00	53.17	
3-1-1-01-21	Vacaciones en Dinero	0.00	11,586,161.00	135,288,288.00	135,288,288.00	0.00	135,288,288.00	11,586,161.00	135,288,288.00	100.00	0.00	123,702,127.00	91.44	
3-1-1-01-26	Bonificación Especial de Recreación	134,661,000.00	0.00	0.00	134,661,000.00	0.00	134,661,000.00	5,167,056.00	64,174,449.00	47.66	4,957,969.00	63,965,363.00	47.50	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	592,147,000.00	0.00	0.00	592,147,000.00	0.00	592,147,000.00	1,893,092.00	487,361,803.00	82.30	1,893,092.00	487,361,803.00	82.30	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,474,190,000.00	0.00	39,322,175.00	2,513,512,175.00	0.00	2,513,512,175.00	2,322,175.00	2,278,861,851.00	90.66	201,270,749.00	1,275,541,606.00	50.76	
3-1-1-02-03	Honorarios	1,455,830,000.00	0.00	0.00	1,455,830,000.00	0.00	1,455,830,000.00	2,000,000.00	1,385,240,054.00	95.15	90,727,184.00	650,381,929.00	44.67	
3-1-1-02-03-01	Honorarios Entidad	1,455,830,000.00	0.00	0.00	1,455,830,000.00	0.00	1,455,830,000.00	2,000,000.00	1,385,240,054.00	95.15	90,727,184.00	650,381,929.00	44.67	
3-1-1-02-04	Remuneración Servicios Técnicos	1,018,360,000.00	0.00	0.00	1,018,360,000.00	0.00	1,018,360,000.00	0.00	854,259,822.00	83.89	110,543,565.00	588,459,579.00	57.59	
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	39,322,175.00	39,322,175.00	0.00	39,322,175.00	322,175.00	39,322,175.00	100.00	0.00	39,000,000.00	99.18	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	14,861,783,000.00	0.00	0.00	14,861,783,000.00	0.00	14,861,783,000.00	918,341,436.00	8,789,181,827.00	59.14	952,373,170.00	7,864,889,102.00	62.92	
3-1-1-03-01	Aportes Patronales Sector Privado	8,845,501,000.00	0.00	0.00	8,845,501,000.00	0.00	8,845,501,000.00	468,424,960.00	4,786,306,313.00	54.11	487,617,426.00	4,314,021,925.00	48.77	
3-1-1-03-01-01	Cesantías Fondos Privados	1,925,470,000.00	0.00	0.00	1,925,470,000.00	0.00	1,925,470,000.00	0.00	947,020,388.00	49.18	5,963,732.00	947,020,388.00	49.18	
3-1-1-03-01-02	Pensionales Fondos Privados	2,213,822,000.00	0.00	0.00	2,213,822,000.00	0.00	2,213,822,000.00	130,578,100.00	1,007,370,505.00	45.50	133,070,481.00	874,738,349.00	39.51	
3-1-1-03-01-03	Salud EPS Privadas	2,931,708,000.00	0.00	0.00	2,931,708,000.00	0.00	2,931,708,000.00	220,757,500.00	1,774,425,584.00	60.53	223,673,012.00	1,552,051,877.00	52.94	

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Achicado: 12/11/2014

Vas: 22

Aprobó: Camilo Andrés Blanco López - Jefe Oficina Asesora Jurídica *CB*  
Aprobó: Olga Beatriz Gutiérrez Tobar - Subsecretaría de Gestión Institucional *CBOT*  
Revisó: Amanda Marina Martínez Arlas - Jefe Oficina de Presupuesto *AD*

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UNIDAD EJECUTORA:		01 - UNIDAD 01		VIGENCIA FISCAL:		2015							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	180,040,000.00	0.00	0.00	180,040,000.00	0.00	180,040,000.00	13,932,600.00	104,517,036.00	58.05	15,139,261.00	90,441,223.00	50.23
3-1-1-03-01-05	Caja de Compensación	1,594,461,000.00	0.00	0.00	1,594,461,000.00	0.00	1,594,461,000.00	103,156,860.00	962,972,800.00	59.77	109,570,960.00	849,789,988.00	53.30
3-1-1-03-02	Aportes Patronales Sector Público	6,016,262,000.00	0.00	0.00	6,016,262,000.00	0.00	6,016,262,000.00	449,916,476.00	4,002,676,314.00	68.53	464,755,744.00	3,590,697,177.00	59.02
3-1-1-03-02-01	Cesantías Fondos Públicos	2,099,560,000.00	0.00	0.00	2,099,560,000.00	0.00	2,099,560,000.00	140,133,635.00	1,311,899,814.00	62.48	143,069,951.00	1,171,766,979.00	56.81
3-1-1-03-02-02	Pensiones Fondos Públicos	1,925,059,000.00	0.00	0.00	1,925,059,000.00	0.00	1,925,059,000.00	179,706,500.00	1,489,398,781.00	77.37	183,693,600.00	1,307,484,720.00	67.92
3-1-1-03-02-05	ESAP	199,307,000.00	0.00	0.00	199,307,000.00	0.00	199,307,000.00	12,894,495.00	119,133,325.00	59.77	13,696,370.00	106,221,240.00	53.30
3-1-1-03-02-06	ICBF	1,195,849,000.00	0.00	0.00	1,195,849,000.00	0.00	1,195,849,000.00	77,367,570.00	714,749,050.00	59.77	82,178,220.00	637,327,540.00	53.29
3-1-1-03-02-07	SENA	199,307,000.00	0.00	0.00	199,307,000.00	0.00	199,307,000.00	12,894,495.00	119,133,325.00	59.77	13,696,370.00	106,221,240.00	53.30
3-1-1-03-02-08	Institutos Técnicos	383,790,000.00	0.00	0.00	383,790,000.00	0.00	383,790,000.00	25,769,250.00	238,269,750.00	62.08	27,392,740.00	212,442,480.00	55.35
3-1-1-03-02-09	Comisiones	13,390,000.00	0.00	0.00	13,390,000.00	0.00	13,390,000.00	1,070,491.00	10,294,469.00	76.88	1,098,593.00	9,223,978.00	68.89
3-1-2	GASTOS GENERALES	25,999,866,000.00	0.00	-6,322,175.00	25,993,532,825.00	0.00	25,993,532,825.00	966,099,602.00	22,296,803,259.00	83.77	10,764,153,348.00	16,517,404,054.00	63.54
3-1-2-01	Adquisición de Bienes	2,707,994,000.00	100,000,000.00	31,368,825.00	2,739,362,825.00	0.00	2,739,362,825.00	766,080,000.00	1,712,714,224.00	62.52	177,686,778.00	438,618,587.00	16.01
3-1-2-01-01	Datatecn	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	139,671,105.00	99.77	59,439,147.00	97,620,298.00	69.73
3-1-2-01-02	Gastos de Computador	1,450,000,000.00	0.00	-68,801,175.00	1,381,198,825.00	0.00	1,381,198,825.00	15,080,000.00	498,882,645.00	36.06	56,302,983.00	166,502,917.00	11.97
3-1-2-01-03	Combustibles, Lubricantes y Llantas	117,998,000.00	0.00	0.00	117,998,000.00	0.00	117,998,000.00	0.00	117,998,000.00	100.00	9,372,698.00	41,044,411.00	34.78
3-1-2-01-04	Materiales y Suministros	969,998,000.00	100,000,000.00	100,000,000.00	1,069,998,000.00	0.00	1,069,998,000.00	750,000,000.00	948,963,114.00	88.69	52,473,966.00	126,651,601.00	11.84
3-1-2-01-05	Compra de Equipo	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	7,999,360.00	26.66	0.00	7,999,360.00	26.66
3-1-2-02	Adquisición de Servicios	23,286,761,000.00	-100,000,000.00	-79,721,000.00	23,207,040,000.00	0.00	23,207,040,000.00	189,944,760.00	20,540,628,279.00	88.51	10,586,674,572.00	16,068,599,963.00	69.24
3-1-2-02-01	Arrendamientos	6,325,000,000.00	-310,685,460.00	-310,685,460.00	6,014,314,540.00	0.00	6,014,314,540.00	0.00	4,878,314,205.00	81.11	75,028,045.00	3,154,507,381.00	52.45
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	779,000.00	779,000.00	0.00	779,000.00	0.00	722,685.00	92.77	0.00	722,685.00	92.77
3-1-2-02-03	Gastos de Transporte y Comunicación	580,000,000.00	0.00	78,599,998.00	658,599,998.00	0.00	658,599,998.00	93,167,381.00	611,298,409.00	92.82	98,453,336.00	352,897,897.00	53.51
3-1-2-02-04	Impresos y Publicaciones	237,998,000.00	210,685,460.00	210,685,460.00	448,683,460.00	0.00	448,683,460.00	32,000,000.00	184,172,681.00	36.59	18,541,161.00	121,833,472.00	27.16
3-1-2-02-05	Mantenimiento y Reparaciones	4,358,900,000.00	0.00	-87,599,998.00	4,271,300,002.00	0.00	4,271,300,002.00	0.00	3,780,514,790.00	88.72	454,078,430.00	1,719,374,361.00	40.24
3-1-2-02-05-01	Mantenimiento Entidad	4,359,900,000.00	0.00	-87,599,998.00	4,272,300,002.00	0.00	4,272,300,002.00	0.00	3,780,514,790.00	88.72	454,078,430.00	1,719,374,361.00	40.24
3-1-2-02-05-02	Seguros	9,800,000,000.00	0.00	28,500,000.00	9,828,500,000.00	0.00	9,828,500,000.00	0.00	9,825,127,553.00	99.97	9,766,748,193.00	9,825,127,553.00	99.97
3-1-2-02-05-01	Seguros Entidad	9,800,000,000.00	0.00	28,500,000.00	9,828,500,000.00	0.00	9,828,500,000.00	0.00	9,825,127,553.00	99.97	9,766,748,193.00	9,825,127,553.00	99.97
3-1-2-02-08	Servicios Públicos	1,574,867,000.00	0.00	0.00	1,574,867,000.00	0.00	1,574,867,000.00	64,757,389.00	861,479,788.00	54.70	162,539,069.00	861,449,896.00	54.70
3-1-2-02-08-01	Energía	979,330,000.00	0.00	0.00	979,330,000.00	0.00	979,330,000.00	64,683,892.00	484,193,477.00	49.44	88,882,132.00	484,193,477.00	49.44
3-1-2-02-08-02	Acueducto y Alcantarillado	72,760,000.00	0.00	0.00	72,760,000.00	0.00	72,760,000.00	73,007.00	42,545,081.00	58.47	43,607.00	42,515,681.00	58.43
3-1-2-02-08-03	Aseo	18,033,000.00	0.00	0.00	18,033,000.00	0.00	18,033,000.00	0.00	10,288,890.00	57.06	0.00	10,288,890.00	57.06
3-1-2-02-08-04	Teléfono	504,561,000.00	0.00	0.00	504,561,000.00	0.00	504,561,000.00	0.00	324,407,228.00	64.29	75,611,820.00	324,407,228.00	64.29
3-1-2-02-08-05	Gas	183,000.00	0.00	0.00	183,000.00	0.00	183,000.00	490.00	45,110.00	24.65	0.00	44,620.00	24.38
3-1-2-02-09	Capacitación	246,000,000.00	0.00	0.00	246,000,000.00	0.00	246,000,000.00	0.00	246,000,000.00	100.00	3,927,614.00	3,927,614.00	1.60

Actualizado: 12/11/2014

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Vas: 22

Aprobó: Camilo Andrés Blanco López – Jefe Oficina Asesora Jurídica *CB*  
Aprobó: Olga Beatriz Gutiérrez Tobar – Subsecretaria de Gestión Institucional *OSGT*  
Revisó: Amanda Marina Martínez Arlas – Jefe Oficina de Presupuesto *AP*

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-1-2-02-09-01	Capacitación Interna	246,000,000.00	0.00	0.00	246,000,000.00	0.00	246,000,000.00	0.00	246,000,000.00	100.00	3,927,514.00	3,927,514.00	1.80	
3-1-2-02-10	Bienestar e Incentivos	113,999,000.00	0.00	0.00	113,999,000.00	0.00	113,999,000.00	0.00	113,999,000.00	100.00	4,485,585.00	24,485,585.00	21.48	
3-1-2-02-12	Salud Ocupacional	48,999,000.00	0.00	0.00	48,999,000.00	0.00	48,999,000.00	0.00	48,999,000.00	100.00	4,773,219.00	4,773,219.00	9.74	
3-1-2-03	Otros Gastos Generales	5,100,000.00	0.00	42,000,000.00	47,100,000.00	0.00	47,100,000.00	0.00	30,074,852.00	89.73	0.00	10,185,904.00	21.63	
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	33,000,000.00	33,000,000.00	0.00	33,000,000.00	0.00	30,074,852.00	91.14	0.00	0.00	0.00	
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	33,000,000.00	33,000,000.00	0.00	33,000,000.00	0.00	30,074,852.00	91.14	0.00	0.00	0.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,100,000.00	0.00	9,000,000.00	14,100,000.00	0.00	14,100,000.00	0.00	12,185,904.00	86.42	0.00	10,185,904.00	72.24	
3-3	INVERSIÓN	3,175,850,071,000.00	0.00	0.00	3,175,850,071,000.00	0.00	3,175,850,071,000.00	155,763,955,852.00	2,134,820,087,653.00	67.22	241,169,279,352.00	1,532,362,793,648.00	48.25	
3-3-1	DIRECTA	3,119,342,608,000.00	-104,235,133.00	-15,826,501,638.00	3,103,516,106,362.00	0.00	3,103,516,106,362.00	154,351,437,677.00	2,118,416,147,302.00	68.19	228,727,717,600.00	1,514,140,837,216.00	48.79	
3-3-1-14	Bogotá Humana	3,119,342,908,000.00	-104,235,133.00	-15,826,501,638.00	3,103,516,106,362.00	0.00	3,103,516,106,362.00	154,351,437,677.00	2,118,416,147,302.00	68.19	228,727,717,600.00	1,514,140,837,216.00	48.79	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	3,119,042,230,000.00	-104,235,133.00	-15,826,501,638.00	3,103,215,728,362.00	0.00	3,103,215,728,362.00	154,351,437,677.00	2,116,337,733,636.00	68.20	228,717,755,233.00	1,514,090,704,016.00	48.79	
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	150,590,000,000.00	-15,744,000,000.00	-24,834,395,703.00	125,755,604,297.00	0.00	125,755,604,297.00	1,982,817,228.00	60,375,226,784.00	48.01	5,737,572,407.00	29,227,387,958.00	23.24	
3-3-1-14-01-01-0901	Prejardín, jardín y transición: preschool de calidad en el sistema educativo oficial	150,590,000,000.00	-15,744,000,000.00	-24,834,395,703.00	125,755,604,297.00	0.00	125,755,604,297.00	1,982,817,228.00	60,375,226,784.00	48.01	5,737,572,407.00	29,227,387,958.00	23.24	
3-3-1-14-01-01-0901-101	Creciendo saludables	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	0.00	10,911,913,699.00	51.96	743,912,885.00	6,590,986,679.00	31.39	
3-3-1-14-01-01-0901-103	Ambientes adecuados para el desarrollo	6,788,000,000.00	0.00	33,782,894,297.00	40,570,894,297.00	0.00	40,570,894,297.00	247,430,000.00	6,494,070,556.00	15.98	331,594,833.00	717,776,190.00	1.77	
3-3-1-14-01-01-0901-104	Educación inicial diferencial, inclusiva y	122,802,000,000.00	-15,744,000,000.00	-58,617,000,000.00	64,185,000,000.00	0.00	64,185,000,000.00	1,735,387,228.00	42,979,242,529.00	66.96	4,682,094,666.00	21,918,604,789.00	34.15	
3-3-1-14-01-03	Construcción de saberes, Educación incluyente, diversa y de calidad para disfrutar y aprender	2,968,452,230,000.00	15,638,764,867.00	9,007,894,055.00	2,977,460,124,055.00	0.00	2,977,460,124,055.00	152,398,620,449.00	2,056,962,507,051.00	69.05	222,980,182,825.00	1,484,893,336,058.00	49.87	
3-3-1-14-01-03-0262	Hábitat escolar	556,137,389,000.00	1,481,000,000.00	4,387,820,812.00	560,525,209,812.00	0.00	560,525,209,812.00	14,885,744,263.00	348,722,127,892.00	62.21	22,387,349,225.00	112,002,010,073.00	19.98	
3-3-1-14-01-03-0262-114	Garantía del derecho con calidad, orafut	556,137,389,000.00	1,481,000,000.00	4,387,820,812.00	560,525,209,812.00	0.00	560,525,209,812.00	14,885,744,263.00	348,722,127,892.00	62.21	22,387,349,225.00	112,002,010,073.00	19.98	
3-3-1-14-01-03-0888	Enfoques diferenciales	12,500,000,000.00	0.00	-1,000,000,000.00	11,500,000,000.00	0.00	11,500,000,000.00	49,427,000.00	8,644,883,931.00	75.17	1,319,466,412.00	3,353,779,676.00	29.16	
3-3-1-14-01-03-0888-114	Garantía del derecho con calidad, orafut	12,500,000,000.00	0.00	-1,000,000,000.00	11,500,000,000.00	0.00	11,500,000,000.00	49,427,000.00	8,644,883,931.00	75.17	1,319,466,412.00	3,353,779,676.00	29.16	
3-3-1-14-01-03-0888	Jornada educativa de 40 horas semanales para la excelencia académica y la formación integral y jornadas únicas	202,340,000,000.00	0.00	-20,998,000,000.00	181,342,000,000.00	0.00	181,342,000,000.00	9,026,789,524.00	92,406,970,427.00	50.96	13,212,738,924.00	64,031,362,914.00	29.80	
3-3-1-14-01-03-0888-114	Garantía del derecho con calidad, orafut	118,000,000,000.00	0.00	-35,341,067,633.00	80,658,932,367.00	0.00	80,658,932,367.00	6,678,049,179.00	28,888,609,145.00	35.68	5,291,036,510.00	26,761,748,248.00	33.18	
3-3-1-14-01-03-0888-115	Jornada educativa única para la excelencia	65,340,000,000.00	0.00	14,343,067,633.00	100,683,067,633.00	0.00	100,683,067,633.00	2,347,750,345.00	63,708,361,282.00	63.28	7,921,700,414.00	27,269,614,366.00	27.08	
3-3-1-14-01-03-0890	Resignificación de las miradas de la educación	2,600,000,000.00	0.00	-10,330,822.00	2,589,669,178.00	0.00	2,589,669,178.00	39,324,998.00	2,374,966,871.00	91.71	518,967,668.00	800,293,479.00	30.90	

Aprobó: Camilo Andrés Blanco López – Jefe Oficina Asesora Jurídica *CBV*  
Aprobó: Olga Beatriz Gutiérrez Tobar – Subsecretaria de Gestión Institucional *OSGT*  
Revisó: Amanda Marina Martínez Arias – Jefe Oficina de Presupuesto *AB*

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-09-2015  
09:34

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN												
UNIDAD EJECUTORA:		01 - UNIDAD 01												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=13/8	
3-3-1-14-01-03-0690-114	Garantía del derecho con calidad, oratuc	2,500,000,000.00	0.00	-10,330,822.00	2,589,669,178.00	0.00	2,589,669,178.00	30,324,988.00	2,374,966,871.00	91.71	518,967,668.00	800,293,479.00	30.90	
3-3-1-14-01-03-0691	Media fortalecida y mayor acceso a la educación superior	56,850,000,000.00	0.00	20,998,000,000.00	77,848,000,000.00	0.00	77,848,000,000.00	30,128,631.00	72,403,992,283.00	93.01	7,503,926,915.00	50,109,724,489.00	64.37	
3-3-1-14-01-03-0691-116	Educación media fortalecida y mayor acceso	58,850,000,000.00	0.00	20,998,000,000.00	77,848,000,000.00	0.00	77,848,000,000.00	30,128,631.00	72,403,992,283.00	93.01	7,503,926,915.00	50,109,724,489.00	64.37	
3-3-1-14-01-03-0692	Diálogo social y participación de la comunidad educativa	6,670,000,000.00	0.00	0.00	6,670,000,000.00	0.00	6,670,000,000.00	0.00	5,965,616,789.00	89.44	1,141,125,996.00	2,896,338,048.00	43.42	
3-3-1-14-01-03-0692-117	Fortalecimiento de las instituciones educ	6,670,000,000.00	0.00	0.00	6,670,000,000.00	0.00	6,670,000,000.00	0.00	5,965,616,789.00	89.44	1,141,125,996.00	2,896,338,048.00	43.42	
3-3-1-14-01-03-0693	Pensar la educación	8,100,000,000.00	0.00	1,000,000,000.00	9,100,000,000.00	0.00	9,100,000,000.00	0.00	7,527,351,774.00	82.72	2,111,680,285.00	3,493,800,861.00	38.39	
3-3-1-14-01-03-0693-117	Fortalecimiento de las instituciones educ	8,100,000,000.00	0.00	1,000,000,000.00	9,100,000,000.00	0.00	9,100,000,000.00	0.00	7,527,351,774.00	82.72	2,111,680,285.00	3,493,800,861.00	38.39	
3-3-1-14-01-03-0694	Maestros empoderados, con bienestar y mejor formación	15,350,000,000.00	0.00	12,425,800,000.00	27,775,800,000.00	0.00	27,775,800,000.00	0.00	27,219,891,646.00	98.00	150,594,477.00	22,188,340,658.00	79.88	
3-3-1-14-01-03-0694-117	Fortalecimiento de las instituciones educ	15,350,000,000.00	0.00	12,425,800,000.00	27,775,800,000.00	0.00	27,775,800,000.00	0.00	27,219,891,646.00	98.00	150,594,477.00	22,188,340,658.00	79.88	
3-3-1-14-01-03-0697	Niños y niñas estudiando	443,840,000,000.00	14,263,000,000.00	14,263,000,000.00	458,103,000,000.00	0.00	458,103,000,000.00	6,267,495,239.00	390,521,526,027.00	85.26	32,033,350,510.00	246,615,680,842.00	53.83	
3-3-1-14-01-03-0697-114	Garantía del derecho con calidad, oratuc	443,840,000,000.00	14,263,000,000.00	14,263,000,000.00	458,103,000,000.00	0.00	458,103,000,000.00	6,267,495,239.00	390,521,526,027.00	85.26	32,033,350,510.00	246,615,680,842.00	53.83	
3-3-1-14-01-03-0698	Administración del talento humano	1,411,055,609,000.00	0.00	2,244,200,000.00	1,413,299,809,000.00	0.00	1,413,299,809,000.00	115,198,608,096.00	897,008,998,402.00	63.47	121,745,896,839.00	873,576,972,609.00	61.81	
3-3-1-14-01-03-0698-114	Garantía del derecho con calidad, oratuc	1,411,055,609,000.00	0.00	2,244,200,000.00	1,413,299,809,000.00	0.00	1,413,299,809,000.00	115,198,608,096.00	897,008,998,402.00	63.47	121,745,896,839.00	873,576,972,609.00	61.81	
3-3-1-14-01-03-0699	Tecnologías de la Información y las comunicaciones	62,599,232,000.00	0.00	-12,428,360,792.00	50,170,871,208.00	0.00	50,170,871,208.00	5,584,083,692.00	37,145,155,046.00	74.04	5,615,673,443.00	15,403,382,415.00	30.70	
3-3-1-14-01-03-0699-114	Garantía del derecho con calidad, oratuc	62,599,232,000.00	0.00	-12,428,360,792.00	50,170,871,208.00	0.00	50,170,871,208.00	5,584,083,692.00	37,145,155,046.00	74.04	5,615,673,443.00	15,403,382,415.00	30.70	
3-3-1-14-01-03-0900	Educación para la ciudadanía y la convivencia	28,000,000,000.00	0.00	0.00	28,000,000,000.00	0.00	28,000,000,000.00	1,169,400.00	25,668,480,451.00	91.64	2,966,290,023.00	12,969,746,946.00	46.32	
3-3-1-14-01-03-0900-117	Fortalecimiento de las instituciones educ	28,000,000,000.00	0.00	0.00	28,000,000,000.00	0.00	28,000,000,000.00	1,169,400.00	25,668,480,451.00	91.64	2,966,290,023.00	12,969,746,946.00	46.32	
3-3-1-14-01-03-0902	Mejor gestión	3,340,000,000.00	-23,766,046.00	-23,766,046.00	3,316,233,954.00	0.00	3,316,233,954.00	-63,448,001.00	2,445,496,022.00	73.74	244,102,832.00	1,422,359,320.00	42.89	
3-3-1-14-01-03-0902-117	Fortalecimiento de las instituciones educ	3,340,000,000.00	-23,766,046.00	-23,766,046.00	3,316,233,954.00	0.00	3,316,233,954.00	-63,448,001.00	2,445,496,022.00	73.74	244,102,832.00	1,422,359,320.00	42.89	
3-3-1-14-01-03-0905	Fortalecimiento académico	6,300,000,000.00	0.00	0.00	6,300,000,000.00	0.00	6,300,000,000.00	-21,794,800.00	5,951,963,781.00	94.48	1,274,457,780.00	3,034,609,105.00	49.12	
3-3-1-14-01-03-0905-114	Garantía del derecho con calidad, oratuc	6,300,000,000.00	0.00	0.00	6,300,000,000.00	0.00	6,300,000,000.00	-21,794,800.00	5,951,963,781.00	94.48	1,274,457,780.00	3,034,609,105.00	49.12	
3-3-1-14-01-03-4248	Subsidios a la demanda educativa	152,770,000,000.00	-80,469,087.00	-11,850,469,087.00	140,919,530,913.00	0.00	140,919,530,913.00	1,372,082,407.00	131,985,085,749.00	93.85	10,763,543,497.00	82,904,935,034.00	58.83	
3-3-1-14-01-03-4248-114	Garantía del derecho con calidad, oratuc	152,770,000,000.00	-80,469,087.00	-11,850,469,087.00	140,919,530,913.00	0.00	140,919,530,913.00	1,372,082,407.00	131,985,085,749.00	93.85	10,763,543,497.00	82,904,935,034.00	58.83	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	300,378,000.00	0.00	0.00	300,378,000.00	0.00	300,378,000.00	0.00	78,413,467.00	26.10	9,982,367.00	50,133,200.00	16.69	
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e Inuyente	300,378,000.00	0.00	0.00	300,378,000.00	0.00	300,378,000.00	0.00	78,413,467.00	26.10	9,982,367.00	50,133,200.00	16.69	
3-3-1-14-03-26-0951	Fortalecimiento de la transparencia	300,378,000.00	0.00	0.00	300,378,000.00	0.00	300,378,000.00	0.00	78,413,467.00	26.10	9,982,367.00	50,133,200.00	16.69	
3-3-1-14-03-26-0951-222	Fortalecimiento de la capacidad instituc	300,378,000.00	0.00	0.00	300,378,000.00	0.00	300,378,000.00	0.00	78,413,467.00	26.10	9,982,367.00	50,133,200.00	16.69	
3-3-4	PASIVOS EXIGIBLES	56,507,463,000.00	104,236,133.00	15,826,501,638.00	72,333,964,638.00	0.00	72,333,964,638.00	1,412,518,175.00	18,403,940,351.00	25.44	12,441,581,752.00	18,221,958,632.00	26.19	

Actualizado:13/11/2014

Pag. 4 de 5

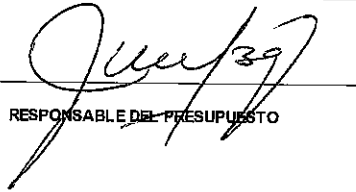
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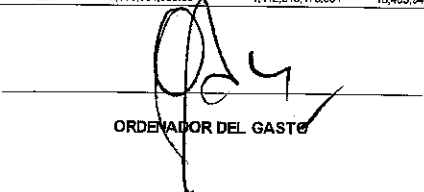
Aprobó: Camilo Andrés Blanco López – Jefe Oficina Asesora Jurídica  
 Aprobó: Olga Beatriz Gutiérrez Tobar – Subsecretaría de Gestión Institucional  
 Revisó: Amanda Marina Martínez Arias – Jefe Oficina de Presupuesto



**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-09-2015  
09:34

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2015											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-4-00	PASIVOS EXIGIBLES	58,907,463,000.00	104,235,133.00	15,828,501,638.00	72,333,964,638.00	0.00	72,333,964,638.00	1,412,518,175.00	13,403,940,351.00	25.44	12,441,561,762.00	18,221,956,432.00	25.19

  
 RESPONSABLE DEL PRESUPUESTO

  
 ORDENADOR DEL GASTO

Aprobó: Camilo Andrés Blanco López – Jefe Oficina Asesora Jurídica   
 Aprobó: Olga Beatriz Gutiérrez Tobar – Subsecretaría de Gestión institucional   
 Revisó: Amanda Marina Martínez Arias – Jefe Oficina de Presupuesto 