

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2017

10:47

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: FEBRERO								EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017								AUTORIZACION DE GIRO			
RUBRO PRESUPUESTAL		APROPIACION								TOTAL COMPROMISOS		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	3,453,073,585,000.00	0.00	0.00	3,453,073,585,000.00	0.00	3,453,073,565,000.00	311,479,088,548.00	646,618,529,334.00	18.73	211,312,929,970.00	318,473,972,579.00	9.22
3-1	GASTOS DE FUNCIONAMIENTO	94,237,353,000.00	0.00	0.00	94,237,353,000.00	0.00	94,237,353,000.00	13,054,755,846.00	25,123,461,696.00	26.66	8,936,565,966.00	12,331,079,222.00	13.09
3-1-1	SERVICIOS PERSONALES	68,737,353,000.00	0.00	0.00	68,737,353,000.00	0.00	68,737,353,000.00	7,479,853,106.00	12,975,945,045.00	18.88	7,922,769,678.00	11,226,617,880.00	16.33
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	48,589,237,000.00	0.00	0.00	48,589,237,000.00	0.00	48,589,237,000.00	3,353,773,014.00	6,642,813,376.00	13.67	3,353,773,014.00	6,642,813,376.00	13.67
3-1-1-01-01	Sueldos Personal de Nómina	25,384,154,000.00	-17,960,860.00	-17,960,860.00	25,366,193,140.00	0.00	25,366,193,140.00	2,219,585,285.00	4,050,507,451.00	15.97	2,219,585,285.00	4,050,507,451.00	15.97
3-1-1-01-04	Gastos de Representación	1,473,710,000.00	0.00	0.00	1,473,710,000.00	0.00	1,473,710,000.00	121,842,394.00	233,496,695.00	15.84	121,842,394.00	233,496,695.00	15.84
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,998,000.00	0.00	0.00	157,998,000.00	0.00	157,998,000.00	10,984,343.00	31,400,408.00	19.87	10,984,343.00	31,400,408.00	19.87
3-1-1-01-06	Auxilio de Transporte	157,092,000.00	0.00	0.00	157,092,000.00	0.00	157,092,000.00	10,810,971.00	20,693,552.00	13.17	10,810,971.00	20,693,552.00	13.17
3-1-1-01-07	Subsidio de Alimentación	118,150,000.00	0.00	0.00	118,150,000.00	0.00	118,150,000.00	7,617,817.00	13,993,106.00	11.84	7,617,817.00	13,993,106.00	11.84
3-1-1-01-08	Bonificación por Servicios Prestados	939,261,000.00	0.00	0.00	939,261,000.00	0.00	939,261,000.00	198,586,042.00	255,675,815.00	27.22	198,586,042.00	255,675,815.00	27.22
3-1-1-01-11	Prima Semestral	4,292,653,000.00	0.00	0.00	4,292,653,000.00	0.00	4,292,653,000.00	0.00	2,555,674.00	0.05	0.00	2,555,674.00	0.05
3-1-1-01-13	Prima de Navidad	3,900,727,000.00	0.00	0.00	3,900,727,000.00	0.00	3,900,727,000.00	5,222,286.00	9,740,354.00	0.25	5,222,286.00	9,740,354.00	0.25
3-1-1-01-14	Prima de Vacaciones	1,872,373,000.00	-76,320,619.00	-76,320,619.00	1,796,052,381.00	0.00	1,796,052,381.00	61,701,228.00	134,098,667.00	7.47	61,701,228.00	134,098,667.00	7.47
3-1-1-01-15	Prima Técnica	8,381,613,000.00	0.00	0.00	8,381,613,000.00	0.00	8,381,613,000.00	618,350,342.00	1,150,111,751.00	13.72	618,350,342.00	1,150,111,751.00	13.72
3-1-1-01-16	Prima de Antigüedad	1,140,361,000.00	0.00	0.00	1,140,361,000.00	0.00	1,140,361,000.00	89,920,458.00	160,656,052.00	14.09	89,920,458.00	160,656,052.00	14.09
3-1-1-01-17	Prima Secretarial	49,442,000.00	0.00	0.00	49,442,000.00	0.00	49,442,000.00	3,985,090.00	7,007,884.00	14.17	3,985,090.00	7,007,884.00	14.17
3-1-1-01-21	Vacaciones en Dinero	0.00	76,320,619.00	76,320,619.00	76,320,619.00	0.00	76,320,619.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	157,795,000.00	0.00	0.00	157,795,000.00	0.00	157,795,000.00	5,168,758.00	10,816,230.00	6.85	5,168,758.00	10,816,230.00	6.85
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	563,908,000.00	17,960,860.00	17,960,860.00	581,868,860.00	0.00	581,868,860.00	0.00	562,060,737.00	96.60	562,060,737.00	562,060,737.00	96.60
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,700,000,000.00	0.00	0.00	2,700,000,000.00	0.00	2,700,000,000.00	702,063,861.00	1,713,268,753.00	63.45	31,274,748.00	31,274,748.00	1.16
3-1-1-02-03	Honorarios	1,532,850,000.00	0.00	0.00	1,532,850,000.00	0.00	1,532,850,000.00	346,406,734.00	1,351,377,385.00	88.18	31,274,748.00	31,274,748.00	2.04
3-1-1-02-03-01	Honorarios Entidad	1,532,850,000.00	0.00	0.00	1,532,850,000.00	0.00	1,532,850,000.00	348,406,734.00	1,351,377,385.00	88.16	31,274,748.00	31,274,748.00	2.04
3-1-1-02-04	Remuneración Servicios Técnicos	1,167,150,000.00	0.00	0.00	1,167,150,000.00	0.00	1,167,150,000.00	353,657,127.00	361,891,368.00	31.01	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	17,448,116,000.00	0.00	0.00	17,448,116,000.00	0.00	17,448,116,000.00	3,424,016,231.00	4,619,862,916.00	26.48	4,537,721,916.00	4,552,529,756.00	26.09
3-1-1-03-01	Aportes Patronales Sector Privado	9,692,071,000.00	0.00	0.00	9,692,071,000.00	0.00	9,692,071,000.00	1,617,143,325.00	2,248,579,302.00	23.20	2,239,045,762.00	2,248,578,402.00	23.20
3-1-1-03-01-01	Cesantías Fondos Privados	2,005,895,000.00	0.00	0.00	2,005,895,000.00	0.00	2,005,895,000.00	1,048,898,987.00	1,170,434,424.00	58.35	1,170,434,424.00	1,170,434,424.00	58.35
3-1-1-03-01-02	Pensiones Fondos Privados	2,157,482,000.00	0.00	0.00	2,157,482,000.00	0.00	2,157,482,000.00	144,250,400.00	277,742,800.00	12.87	274,754,200.00	277,742,200.00	12.87
3-1-1-03-01-03	Salud EPS Privadas	3,444,741,000.00	0.00	0.00	3,444,741,000.00	0.00	3,444,741,000.00	273,006,695.00	527,163,190.00	15.30	522,832,190.00	527,162,790.00	15.30
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	211,521,000.00	0.00	0.00	211,521,000.00	0.00	211,521,000.00	18,448,303.00	32,787,868.00	15.50	32,606,868.00	32,787,868.00	15.50
3-1-1-03-01-05	Caja de Compensación	1,872,432,000.00	0.00	0.00	1,872,432,000.00	0.00	1,872,432,000.00	132,538,940.00	240,451,220.00	12.84	238,418,080.00	240,451,220.00	12.84
3-1-1-03-02	Aportes Patronales Sector Público	7,756,045,000.00	0.00	0.00	7,756,045,000.00	0.00	7,756,045,000.00	1,806,872,906.00	2,371,283,614.00	30.57	2,298,678,154.00	2,303,951,354.00	29.71

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UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2017		
RUBRO PRESUPUESTAL		AFROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-1-1-03-02-01	Cesantías Fondos Públicos	2,709,933,000.00	0.00	0.00	2,709,933,000.00	0.00	2,709,933,000.00	1,399,730,550.00	1,607,225,299.00	59.31	1,541,213,377.00	1,541,213,377.00	56.87	
3-1-1-03-02-02	Pensiones Fondos Públicos	2,705,612,000.00	0.00	0.00	2,705,612,000.00	0.00	2,705,612,000.00	240,149,368.00	461,074,236.00	17.04	458,340,236.00	461,074,236.00	17.04	
3-1-1-03-02-05	ESAP	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	16,567,405.00	30,056,440.00	12.84	29,802,310.00	30,056,440.00	12.84	
3-1-1-03-02-08	ICBF	1,404,228,000.00	0.00	0.00	1,404,228,000.00	0.00	1,404,228,000.00	99,404,230.00	180,338,340.00	12.84	178,813,560.00	180,338,340.00	12.84	
3-1-1-03-02-07	SENA	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	16,567,405.00	30,056,440.00	12.84	29,802,310.00	30,056,440.00	12.84	
3-1-1-03-02-08	Institutos Técnicos	450,416,000.00	0.00	0.00	450,416,000.00	0.00	450,416,000.00	33,134,710.00	60,112,780.00	13.35	59,804,520.00	60,112,780.00	13.35	
3-1-1-03-02-09	Comisiones	17,834,000.00	0.00	0.00	17,834,000.00	0.00	17,834,000.00	1,320,238.00	2,420,079.00	13.57	1,099,841.00	1,099,841.00	6.17	
3-1-2	GASTOS GENERALES	25,500,000,000.00	0.00	0.00	25,500,000,000.00	0.00	25,500,000,000.00	5,574,902,740.00	12,147,516,651.00	47.64	1,013,796,288.00	1,104,461,342.00	4.33	
3-1-2-01	Adquisición de Bienes	3,090,048,000.00	0.00	0.00	3,090,048,000.00	0.00	3,090,048,000.00	917,976,664.00	917,976,664.00	29.71	0.00	0.00	0.00	
3-1-2-01-01	Dotación	139,515,000.00	0.00	0.00	139,515,000.00	0.00	139,515,000.00	24,382,150.00	24,382,150.00	20.34	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	2,100,001,000.00	0.00	0.00	2,100,001,000.00	0.00	2,100,001,000.00	785,019,200.00	785,019,200.00	37.38	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	122,717,000.00	0.00	0.00	122,717,000.00	0.00	122,717,000.00	104,575,314.00	104,575,314.00	85.22	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-05	Compra de Equipo	27,815,000.00	0.00	0.00	27,815,000.00	0.00	27,815,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	22,393,731,000.00	0.00	0.00	22,393,731,000.00	0.00	22,393,731,000.00	4,656,926,076.00	11,229,539,987.00	50.15	1,013,796,288.00	1,104,461,342.00	4.93	
3-1-2-02-01	Arrendamientos	8,000,000,000.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	2,113,920,918.00	6,848,316,274.00	85.60	64,992,028.00	123,790,684.00	1.55	
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	14,423,441.00	237,077,054.00	30.39	7,797,235.00	7,797,235.00	1.00	
3-1-2-02-04	Impresos y Publicaciones	263,719,000.00	0.00	0.00	263,719,000.00	0.00	263,719,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones	5,158,017,000.00	0.00	0.00	5,158,017,000.00	0.00	5,158,017,000.00	1,617,806,121.00	2,420,953,151.00	46.94	34,798,605.00	34,798,605.00	0.67	
3-1-2-02-05-01	Mantenimiento Entidad	5,158,017,000.00	0.00	0.00	5,158,017,000.00	0.00	5,158,017,000.00	1,617,806,121.00	2,420,953,151.00	46.94	34,798,605.00	34,798,605.00	0.67	
3-1-2-02-06	Seguros	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	0.00	628,605,151.00	11.04	628,605,151.00	628,605,151.00	11.04	
3-1-2-02-06-01	Seguros Entidad	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	0.00	628,605,151.00	11.04	628,605,151.00	628,605,151.00	11.04	
3-1-2-02-06	Servicios Públicos	1,712,354,000.00	0.00	0.00	1,712,354,000.00	0.00	1,712,354,000.00	125,775,596.00	309,388,357.00	18.07	277,403,269.00	309,269,667.00	18.06	
3-1-2-02-08-01	Energía	1,038,511,000.00	0.00	0.00	1,038,511,000.00	0.00	1,038,511,000.00	65,336,407.00	135,227,747.00	13.02	110,457,727.00	135,227,747.00	13.02	
3-1-2-02-08-02	Acueducto y Alcantarillado	86,713,000.00	0.00	0.00	86,713,000.00	0.00	86,713,000.00	260,829.00	13,262,182.00	15.29	7,490,616.00	13,191,132.00	15.21	
3-1-2-02-08-03	Aseo	20,216,000.00	0.00	0.00	20,216,000.00	0.00	20,216,000.00	0.00	3,291,746.00	16.26	2,383,085.00	3,291,746.00	16.26	
3-1-2-02-08-04	Teléfono	566,717,000.00	0.00	0.00	566,717,000.00	0.00	566,717,000.00	60,107,860.00	157,511,382.00	27.79	157,024,180.00	157,511,382.00	27.79	
3-1-2-02-08-05	Gas	197,000.00	0.00	0.00	197,000.00	0.00	197,000.00	70,500.00	95,300.00	48.38	47,660.00	47,660.00	24.19	
3-1-2-02-09	Capacitación	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	375,000,000.00	375,000,000.00	100.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	375,000,000.00	375,000,000.00	100.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	280,000,000.00	280,000,000.00	100.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	100.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	16,221,000.00	0.00	0.00	16,221,000.00	0.00	16,221,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,221,000.00	0.00	0.00	16,221,000.00	0.00	16,221,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSIÓN	3,358,836,232,000.00	0.00	0.00	3,358,836,232,000.00	0.00	3,358,836,232,000.00	298,424,332,702.00	621,495,067,638.00	18.50	202,376,364,004.00	306,142,893,357.00	9.11	
3-3-1	DIRECTA	3,266,471,086,000.00	0.00	0.00	3,266,471,086,000.00	0.00	3,266,471,086,000.00	295,027,651,749.00	618,098,386,685.00	18.92	202,376,364,004.00	306,142,893,357.00	9.37	
3-3-1-15	Bogotá Mejor Para Todos	3,266,471,086,000.00	0.00	0.00	3,266,471,086,000.00	0.00	3,266,471,086,000.00	295,027,651,749.00	618,098,386,685.00	18.92	202,376,364,004.00	306,142,893,357.00	9.37	

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=(13/8))
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,197,228,179,000.00	-1,257,000,000.00	-1,257,000,000.00	3,195,971,179,000.00	0.00	3,195,971,179,000.00	289,685,873,929.00	584,014,259,841.00	18.27	200,032,079,161.00	303,798,608,514.00	9.51
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	611,295,184.00	1,672,895,350.00	8.06	10,682,182.00	10,682,182.00	0.05
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	611,295,184.00	1,672,895,350.00	8.06	10,682,182.00	10,682,182.00	0.05
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	611,295,184.00	1,672,895,350.00	8.06	10,682,182.00	10,682,182.00	0.05
3-3-1-15-01-06	Calidad educativa para todos	1,938,455,837,000.00	-1,257,000,000.00	-1,257,000,000.00	1,937,198,837,000.00	0.00	1,937,198,837,000.00	161,007,541,923.00	287,348,968,982.00	14.83	147,526,970,770.00	248,023,104,523.00	12.80
3-3-1-15-01-06-0898	Administración del talento humano	1,832,808,606,000.00	0.00	0.00	1,832,808,606,000.00	0.00	1,832,808,606,000.00	156,582,188,479.00	276,410,006,945.00	15.08	147,418,875,860.00	247,915,009,613.00	13.53
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	1,832,808,606,000.00	0.00	0.00	1,832,808,606,000.00	0.00	1,832,808,606,000.00	156,582,188,479.00	276,410,006,945.00	15.08	147,418,875,860.00	247,915,009,613.00	13.53
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	2,820,000,000.00	0.00	0.00	2,820,000,000.00	0.00	2,820,000,000.00	151,190,363.00	764,091,768.00	27.10	8,577,344.00	8,577,344.00	0.30
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	2,820,000,000.00	0.00	0.00	2,820,000,000.00	0.00	2,820,000,000.00	151,190,363.00	764,091,768.00	27.10	8,577,344.00	8,577,344.00	0.30
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	14,067,607,000.00	0.00	0.00	14,067,607,000.00	0.00	14,067,607,000.00	411,152,281.00	595,079,315.00	4.23	606,834.00	606,834.00	0.00
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestras, maestras y directivos docentes	14,067,607,000.00	0.00	0.00	14,067,607,000.00	0.00	14,067,607,000.00	411,152,281.00	595,079,315.00	4.23	606,834.00	606,834.00	0.00
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	13,335,914,000.00	1,300,000,000.00	1,300,000,000.00	14,635,914,000.00	0.00	14,635,914,000.00	2,016,547,175.00	4,373,626,272.00	29.88	20,594,566.00	20,594,566.00	0.14
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	13,335,914,000.00	1,300,000,000.00	1,300,000,000.00	14,635,914,000.00	0.00	14,635,914,000.00	2,016,547,175.00	4,373,626,272.00	29.88	20,594,566.00	20,594,566.00	0.14
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	33,400,000,000.00	-966,000,000.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	838,540,915.00	2,276,900,832.00	7.02	25,955,234.00	25,955,234.00	0.08
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	33,400,000,000.00	-966,000,000.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	838,540,915.00	2,276,900,832.00	7.02	25,955,234.00	25,955,234.00	0.08
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	11,255,448,000.00	0.00	0.00	11,255,448,000.00	0.00	11,255,448,000.00	298,496,000.00	405,956,000.00	3.61	696,667.00	696,667.00	0.01
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	11,255,448,000.00	0.00	0.00	11,255,448,000.00	0.00	11,255,448,000.00	298,496,000.00	405,956,000.00	3.61	696,667.00	696,667.00	0.01
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	10,034,814,000.00	-1,091,000,000.00	-1,091,000,000.00	8,943,814,000.00	0.00	8,943,814,000.00	509,126,710.00	941,841,850.00	10.53	561,600.00	561,600.00	0.01
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	10,034,814,000.00	-1,091,000,000.00	-1,091,000,000.00	8,943,814,000.00	0.00	8,943,814,000.00	509,126,710.00	941,841,850.00	10.53	561,600.00	561,600.00	0.01

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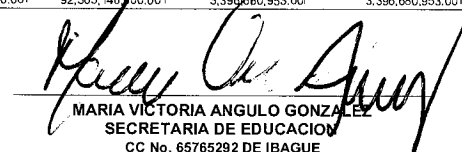
ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: FEBRERO								EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017												
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	20,733,448,000.00	-500,000,000.00	-500,000,000.00	20,233,448,000.00	0.00	20,233,448,000.00	199,300,000.00	1,581,466,000.00	7.82	51,102,665.00	51,102,665.00	0.28	
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	20,733,448,000.00	-500,000,000.00	-500,000,000.00	20,233,448,000.00	0.00	20,233,448,000.00	199,300,000.00	1,581,466,000.00	7.82	51,102,665.00	51,102,665.00	0.25	
3-3-1-15-01-07	Inclusión educativa para la equidad	1,211,468,935,000.00	0.00	0.00	1,211,468,935,000.00	0.00	1,211,468,935,000.00	127,854,636,710.00	286,854,942,637.00	23.68	45,105,184,477.00	48,375,580,077.00	3.99	
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	297,252,352,000.00	0.00	0.00	297,252,352,000.00	0.00	297,252,352,000.00	2,797,560,174.00	8,622,886,231.00	2.90	158,344,760.00	158,344,760.00	0.05	
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	297,252,352,000.00	0.00	0.00	297,252,352,000.00	0.00	297,252,352,000.00	2,797,560,174.00	8,622,886,231.00	2.90	158,344,760.00	158,344,760.00	0.05	
3-3-1-15-01-07-1049	Cobertura con equidad	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	5,311,504,098.00	118,307,350,437.00	58.85	39,039,172,013.00	39,039,172,013.00	19.42	
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	5,311,504,098.00	118,307,350,437.00	58.85	39,039,172,013.00	39,039,172,013.00	19.42	
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	465,487,923,000.00	0.00	0.00	465,487,923,000.00	0.00	465,487,923,000.00	42,550,799,737.00	52,536,693,989.00	11.29	3,773,460,080.00	3,773,564,290.00	0.81	
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	465,487,923,000.00	0.00	0.00	465,487,923,000.00	0.00	465,487,923,000.00	42,550,799,737.00	52,536,693,989.00	11.29	3,773,460,080.00	3,773,564,290.00	0.81	
3-3-1-15-01-07-1071	Gestión educativa institucional	247,709,481,000.00	0.00	0.00	247,709,481,000.00	0.00	247,709,481,000.00	77,194,772,701.00	107,388,011,980.00	43.35	2,134,207,624.00	5,404,499,014.00	2.18	
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	247,709,481,000.00	0.00	0.00	247,709,481,000.00	0.00	247,709,481,000.00	77,194,772,701.00	107,388,011,980.00	43.35	2,134,207,624.00	5,404,499,014.00	2.18	
3-3-1-15-01-08	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	212,400,112.00	8,137,452,872.00	30.65	7,389,241,732.00	7,389,241,732.00	27.83	
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	212,400,112.00	8,137,452,872.00	30.65	7,389,241,732.00	7,389,241,732.00	27.83	
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	212,400,112.00	8,137,452,872.00	30.65	7,389,241,732.00	7,389,241,732.00	27.83	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	13,172,000,000.00	1,257,000,000.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	2,425,612,006.00	3,879,472,006.00	26.89	18,426,667.00	18,426,667.00	0.13	
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	1,257,000,000.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	2,425,612,006.00	3,879,472,006.00	26.89	18,426,667.00	18,426,667.00	0.13	
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	13,172,000,000.00	1,257,000,000.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	2,425,612,006.00	3,879,472,006.00	26.89	18,426,667.00	18,426,667.00	0.13	
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	1,257,000,000.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	2,425,612,006.00	3,879,472,006.00	26.89	18,426,667.00	18,426,667.00	0.13	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	56,070,907,000.00	0.00	0.00	56,070,907,000.00	0.00	56,070,907,000.00	2,916,165,814.00	30,204,654,838.00	53.87	2,325,858,176.00	2,325,858,176.00	4.15	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	1,838,668,354.00	2,094,243,414.00	40.35	4,678,960.00	4,678,960.00	0.09	
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	1,838,668,354.00	2,094,243,414.00	40.35	4,678,960.00	4,678,960.00	0.09	
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	1,838,668,354.00	2,094,243,414.00	40.35	4,678,960.00	4,678,960.00	0.09	

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RUBRO PRESUPUESTAL		APROPICACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-44	Gobierno y ciudadanía digital	50,881,251,000.00	0.00	0.00	50,881,251,000.00	0.00	50,881,251,000.00	1,077,497,460.00	28,110,411,424.00	55.25	2,321,179,216.00	2,321,179,216.00	4.56
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	50,881,251,000.00	0.00	0.00	50,881,251,000.00	0.00	50,881,251,000.00	1,077,497,460.00	28,110,411,424.00	55.25	2,321,179,216.00	2,321,179,216.00	4.56
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	50,881,251,000.00	0.00	0.00	50,881,251,000.00	0.00	50,881,251,000.00	1,077,497,460.00	28,110,411,424.00	55.25	2,321,179,216.00	2,321,179,216.00	4.56
3-3-4	PASIVOS EXIGIBLES	92,365,146,000.00	0.00	0.00	92,365,146,000.00	0.00	92,365,146,000.00	3,396,680,953.00	3,396,680,953.00	3.68	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	92,365,146,000.00	0.00	0.00	92,365,146,000.00	0.00	92,365,146,000.00	3,396,680,953.00	3,396,680,953.00	3.68	0.00	0.00	0.00


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