

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-01-2011  
04:33

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2010											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,286,720,745,000.00	-111,919,591,444.00	-128,196,788,214.00	2,158,523,956,786.00	0.00	2,158,523,956,786.00	232,745,716,155.00	2,110,965,180,897.60	97.80	284,206,874,312.00	1,997,660,159,470.00	92.55
3-1	GASTOS DE FUNCIONAMIENTO	68,126,041,000.00	0.00	0.00	68,126,041,000.00	0.00	68,126,041,000.00	8,116,885,883.00	65,887,125,144.60	96.71	9,501,074,462.00	63,817,742,350.00	93.68
3-1-1	SERVICIOS PERSONALES	48,019,743,000.00	0.00	-180,560,000.00	47,839,183,000.00	0.00	47,839,183,000.00	7,136,144,327.00	47,164,611,167.00	98.59	7,753,752,032.00	46,793,737,724.00	97.81
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	34,695,306,000.00	133,000,000.00	-427,000,000.00	34,268,306,000.00	0.00	34,268,306,000.00	5,366,047,072.00	33,936,957,174.00	99.03	5,366,047,072.00	33,936,957,174.00	99.03
3-1-1-01-01	Sueldos Personal de Nómina	18,700,116,000.00	-75,000,000.00	375,000,000.00	19,075,116,000.00	0.00	19,075,116,000.00	1,927,829,132.00	18,941,435,947.00	99.30	1,927,829,132.00	18,941,435,947.00	99.30
3-1-1-01-04	Gastos de Representación	991,368,000.00	-40,000,000.00	-40,000,000.00	951,368,000.00	0.00	951,368,000.00	79,109,592.00	933,203,301.00	98.09	79,109,592.00	933,203,301.00	98.09
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	97,935,000.00	0.00	40,000,000.00	137,935,000.00	0.00	137,935,000.00	0.00	110,024,547.00	79.77	0.00	110,024,547.00	79.77
3-1-1-01-06	Auxilio de Transporte	136,628,000.00	0.00	0.00	136,628,000.00	0.00	136,628,000.00	10,190,550.00	127,097,716.00	93.02	10,190,550.00	127,097,716.00	93.02
3-1-1-01-07	Subsidio de Alimentación	123,176,000.00	0.00	0.00	123,176,000.00	0.00	123,176,000.00	8,986,200.00	113,118,968.00	91.84	8,986,200.00	113,118,968.00	91.84
3-1-1-01-08	Bonificación por Servicios Prestados	635,974,000.00	0.00	0.00	635,974,000.00	0.00	635,974,000.00	54,803,287.00	618,442,429.00	97.24	54,803,287.00	618,442,429.00	97.24
3-1-1-01-11	Prima Semestral	2,759,991,000.00	-35,000,000.00	-35,000,000.00	2,724,991,000.00	0.00	2,724,991,000.00	0.00	2,714,719,430.00	99.62	0.00	2,714,719,430.00	99.62
3-1-1-01-13	Prima de Navidad	2,511,032,000.00	305,000,000.00	5,373,000.00	2,516,405,000.00	0.00	2,516,405,000.00	2,333,193,596.00	2,481,905,019.00	98.63	2,333,193,596.00	2,481,905,019.00	98.63
3-1-1-01-14	Prima de Vacaciones	1,205,296,000.00	10,000,000.00	68,378,186.00	1,273,674,186.00	0.00	1,273,674,186.00	385,617,794.00	1,262,580,236.00	99.13	385,617,794.00	1,262,580,236.00	99.13
3-1-1-01-15	Prima Técnica	4,801,251,000.00	-30,000,000.00	170,000,000.00	4,971,251,000.00	0.00	4,971,251,000.00	428,176,032.00	4,954,954,400.00	99.67	428,176,032.00	4,954,954,400.00	99.67
3-1-1-01-16	Prima de Antigüedad	751,248,000.00	-40,000,000.00	-40,000,000.00	711,248,000.00	0.00	711,248,000.00	57,600,956.00	693,763,189.00	97.54	57,600,956.00	693,763,189.00	97.54
3-1-1-01-17	Prima Secretarial	27,365,000.00	0.00	1,600,000.00	28,965,000.00	0.00	28,965,000.00	2,118,372.00	28,002,244.00	96.68	2,118,372.00	28,002,244.00	96.68
3-1-1-01-21	Vacaciones en Dinero	0.00	44,000,000.00	350,621,814.00	350,621,814.00	0.00	350,621,814.00	43,547,153.00	349,803,658.00	99.77	43,547,153.00	349,803,658.00	99.77
3-1-1-01-24	Partida de Incremento Salarial	1,386,973,000.00	0.00	-1,386,973,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	103,888,000.00	10,000,000.00	10,000,000.00	113,888,000.00	0.00	113,888,000.00	34,874,408.00	107,561,156.00	94.44	34,874,408.00	107,561,156.00	94.44
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	463,065,000.00	-16,000,000.00	54,000,000.00	517,065,000.00	0.00	517,065,000.00	0.00	500,344,934.00	96.77	0.00	500,344,934.00	96.77
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,116,400,000.00	0.00	379,440,000.00	2,495,840,000.00	0.00	2,495,840,000.00	18,300,000.00	2,486,107,159.00	99.61	524,068,076.00	2,116,225,696.00	84.79
3-1-1-02-03	Honorarios	1,211,600,000.00	0.00	379,440,000.00	1,591,040,000.00	0.00	1,591,040,000.00	18,300,000.00	1,581,307,159.00	99.39	279,421,338.00	1,331,308,542.00	83.68
3-1-1-02-03-01	Honorarios Entidad	1,211,600,000.00	0.00	379,440,000.00	1,591,040,000.00	0.00	1,591,040,000.00	18,300,000.00	1,581,307,159.00	99.39	279,421,338.00	1,331,308,542.00	83.68
3-1-1-02-04	Remuneración Servicios Técnicos	904,800,000.00	0.00	0.00	904,800,000.00	0.00	904,800,000.00	0.00	904,800,000.00	100.00	244,646,738.00	784,917,154.00	86.75
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	11,208,037,000.00	-133,000,000.00	-133,000,000.00	11,075,037,000.00	0.00	11,075,037,000.00	1,751,797,255.00	10,741,546,834.00	96.99	1,863,636,884.00	10,740,554,854.00	96.98
3-1-1-03-01	Aportes Patronales Sector Privado	6,559,399,000.00	-361,000,000.00	-361,000,000.00	6,198,399,000.00	0.00	6,198,399,000.00	983,614,505.00	5,948,225,773.00	95.96	983,941,545.00	5,947,605,925.00	95.95
3-1-1-03-01-01	Cesantías Fondos Privados	1,297,886,000.00	-173,000,000.00	-173,000,000.00	1,124,886,000.00	0.00	1,124,886,000.00	155,061,718.00	938,847,616.00	83.46	155,061,718.00	938,847,616.00	83.46
3-1-1-03-01-02	Pensiones Fondos Privados	1,711,567,000.00	-155,000,000.00	-155,000,000.00	1,556,567,000.00	0.00	1,556,567,000.00	241,585,940.00	1,529,285,072.00	98.25	241,745,040.00	1,528,996,484.00	98.23
3-1-1-03-01-03	Salud EPS Privadas	2,210,451,000.00	-47,000,000.00	-47,000,000.00	2,163,451,000.00	0.00	2,163,451,000.00	360,292,527.00	2,146,127,598.00	99.20	360,402,127.00	2,145,907,298.00	99.19
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	135,747,000.00	0.00	0.00	135,747,000.00	0.00	135,747,000.00	21,656,100.00	117,661,307.00	86.68	21,662,800.00	117,648,907.00	86.67
3-1-1-03-01-05	Caja de Compensación	1,203,748,000.00	14,000,000.00	14,000,000.00	1,217,748,000.00	0.00	1,217,748,000.00	205,018,220.00	1,216,304,180.00	99.88	205,069,860.00	1,216,205,620.00	99.87
3-1-1-03-02	Aportes Patronales Sector Público	4,648,638,000.00	228,000,000.00	228,000,000.00	4,876,638,000.00	0.00	4,876,638,000.00	768,182,750.00	4,793,321,061.00	98.29	879,695,339.00	4,792,948,929.00	98.28
3-1-1-03-02-01	Cesantías Fondos Públicos	1,731,169,000.00	0.00	0.00	1,731,169,000.00	0.00	1,731,169,000.00	237,714,322.00	1,657,193,160.00	95.73	348,352,221.00	1,657,193,160.00	95.73
3-1-1-03-02-02	Pensiones Fondos Públicos	1,409,062,000.00	195,000,000.00	195,000,000.00	1,604,062,000.00	0.00	1,604,062,000.00	272,253,958.00	1,601,065,351.00	99.81	272,018,926.00	1,600,815,819.00	99.80
3-1-1-03-02-05	ESAP	150,467,000.00	3,000,000.00	3,000,000.00	153,467,000.00	0.00	153,467,000.00	25,627,290.00	152,037,785.00	99.07	25,633,745.00	152,025,665.00	99.06
3-1-1-03-02-06	ICBF	902,815,000.00	11,000,000.00	11,000,000.00	913,815,000.00	0.00	913,815,000.00	153,763,740.00	912,227,910.00	99.83	153,802,370.00	912,154,090.00	99.82

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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2010											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		11=10/8	MES 12	
			MES 4	ACUMULADO 5									
3-1-1-03-02-07	SENA	150,467,000.00	3,000,000.00	3,000,000.00	153,467,000.00	0.00	153,467,000.00	25,627,290.00	152,037,785.00	99.07	25,633,745.00	152,025,665.00	99.06
3-1-1-03-02-08	Institutos Técnicos	289,975,000.00	16,000,000.00	16,000,000.00	305,975,000.00	0.00	305,975,000.00	51,254,580.00	304,076,070.00	99.38	51,267,490.00	304,051,530.00	99.37
3-1-1-03-02-09	Comisiones	14,683,000.00	0.00	0.00	14,683,000.00	0.00	14,683,000.00	1,941,570.00	14,683,000.00	100.00	2,986,842.00	14,683,000.00	100.00
3-1-2	GASTOS GENERALES	18,293,248,000.00	0.00	31,460,637.00	18,324,708,637.00	0.00	18,324,708,637.00	980,741,556.00	16,796,821,242.00	91.66	1,674,666,625.00	15,138,856,121.40	82.61
3-1-2-01	Adquisición de Bienes	2,590,000,000.00	-1,500,000.00	-248,693,301.00	2,341,306,699.00	0.00	2,341,306,699.00	587,154,879.00	1,403,136,924.00	59.93	454,896,083.00	593,018,754.00	25.33
3-1-2-01-01	Dotación	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	82,723,650.00	82,723,650.00	68.94	82,723,650.00	82,723,650.00	68.94
3-1-2-01-02	Gastos de Computador	1,850,000,000.00	0.00	-292,193,301.00	1,557,806,699.00	0.00	1,557,806,699.00	507,575,245.00	798,963,245.00	51.29	158,551,917.00	232,301,250.00	14.91
3-1-2-01-03	Combustibles, Lubricantes y Llantas	120,000,000.00	0.00	45,000,000.00	165,000,000.00	0.00	165,000,000.00	0.00	67,500,000.00	40.91	12,737,334.00	43,641,658.00	26.45
3-1-2-01-04	Materiales y Suministros	500,000,000.00	-1,500,000.00	-1,500,000.00	498,500,000.00	0.00	498,500,000.00	-3,144,016.00	453,950,029.00	91.06	200,883,182.00	234,352,196.00	47.01
3-1-2-02	Adquisición de Servicios	15,683,248,000.00	1,500,000.00	-279,846,062.00	15,403,401,938.00	0.00	15,403,401,938.00	392,034,477.00	14,934,112,080.00	96.95	1,217,718,342.00	14,086,265,129.40	91.45
3-1-2-02-01	Arrendamientos	2,930,248,000.00	0.00	-220,000,000.00	2,710,248,000.00	0.00	2,710,248,000.00	0.00	2,690,198,659.00	99.26	447,652,566.00	2,468,647,812.40	91.09
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	40,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	59,974,316.00	99.96	0.00	59,974,316.00	99.96
3-1-2-02-03	Gastos de Transporte y Comunicación	420,000,000.00	1,500,000.00	46,500,000.00	466,500,000.00	0.00	466,500,000.00	14,868,015.00	464,713,518.00	99.62	51,833,552.00	389,162,716.00	83.42
3-1-2-02-04	Impresos y Publicaciones	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	24,020,284.00	261,193,219.00	87.06	47,356,091.00	171,048,922.00	57.02
3-1-2-02-05	Mantenimiento y Reparaciones	3,400,000,000.00	0.00	-230,099,363.00	3,169,900,637.00	0.00	3,169,900,637.00	142,900,854.00	2,915,476,595.00	91.97	358,819,361.00	2,477,775,590.00	78.17
3-1-2-02-05-01	Mantenimiento Entidad	3,400,000,000.00	0.00	-230,099,363.00	3,169,900,637.00	0.00	3,169,900,637.00	142,900,854.00	2,915,476,595.00	91.97	358,819,361.00	2,477,775,590.00	78.17
3-1-2-02-06	Seguros	6,923,000,000.00	0.00	0.00	6,923,000,000.00	0.00	6,923,000,000.00	31,755,194.00	6,922,826,198.00	100.00	31,755,194.00	6,922,826,198.00	100.00
3-1-2-02-06-01	Seguros Entidad	6,923,000,000.00	0.00	0.00	6,923,000,000.00	0.00	6,923,000,000.00	31,755,194.00	6,922,826,198.00	100.00	31,755,194.00	6,922,826,198.00	100.00
3-1-2-02-08	Servicios Públicos	1,428,000,000.00	0.00	83,753,301.00	1,511,753,301.00	0.00	1,511,753,301.00	178,490,130.00	1,357,729,575.00	89.81	182,301,578.00	1,357,729,575.00	89.81
3-1-2-02-08-01	Energía	720,000,000.00	0.00	20,484,700.00	740,484,700.00	0.00	740,484,700.00	90,757,880.00	665,224,117.00	89.84	90,757,880.00	665,224,117.00	89.84
3-1-2-02-08-02	Acueducto y Alcantarillado	120,000,000.00	0.00	-46,854,292.00	73,145,708.00	0.00	73,145,708.00	7,305,844.00	56,322,617.00	77.00	10,214,040.00	56,322,617.00	77.00
3-1-2-02-08-03	Aseo	15,000,000.00	0.00	5,877,297.00	20,877,297.00	0.00	20,877,297.00	695,146.00	14,252,725.00	68.27	1,598,398.00	14,252,725.00	68.27
3-1-2-02-08-04	Teléfono	570,000,000.00	0.00	107,012,845.00	677,012,845.00	0.00	677,012,845.00	79,731,260.00	621,744,105.00	91.84	79,731,260.00	621,744,105.00	91.84
3-1-2-02-08-05	Gas	3,000,000.00	0.00	-2,767,249.00	232,751.00	0.00	232,751.00	0.00	186,011.00	79.92	0.00	186,011.00	79.92
3-1-2-02-09	Capacitación	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	100.00	28,000,000.00	99,100,000.00	82.58
3-1-2-02-09-01	Capacitación Interna	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	100.00	28,000,000.00	99,100,000.00	82.58
3-1-2-02-10	Bienestar e Incentivos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	30,000,000.00	100,000,000.00	100.00
3-1-2-02-12	Salud Ocupacional	42,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	100.00	40,000,000.00	40,000,000.00	95.24
3-1-2-03	Otros Gastos Generales	20,000,000.00	0.00	560,000,000.00	580,000,000.00	0.00	580,000,000.00	1,552,200.00	459,572,238.00	79.24	2,052,200.00	459,572,238.00	79.24
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	560,000,000.00	560,000,000.00	0.00	560,000,000.00	0.00	456,516,462.00	81.52	0.00	456,516,462.00	81.52
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	1,552,200.00	3,055,776.00	15.28	2,052,200.00	3,055,776.00	15.28
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	69,000,000.00	69,000,000.00	0.00	69,000,000.00	0.00	69,000,000.00	100.00	0.00	69,000,000.00	100.00
3-1-6	RESERVAS PRESUPUESTALES	1,813,050,000.00	0.00	80,099,363.00	1,893,149,363.00	0.00	1,893,149,363.00	0.00	1,856,692,735.60	98.07	72,655,805.00	1,816,148,504.60	95.93
3-1-6-01	SERVICIOS PERSONALES.	191,837,224.00	0.00	80,099,363.00	271,936,587.00	0.00	271,936,587.00	0.00	260,064,587.00	95.63	0.00	240,475,786.00	88.43
3-1-6-01-02	SERVICIOS PERSONALES INDIRECTOS	191,837,224.00	0.00	80,099,363.00	271,936,587.00	0.00	271,936,587.00	0.00	260,064,587.00	95.63	0.00	240,475,786.00	88.43
3-1-6-01-02-03	Honorarios	156,500,037.00	0.00	64,788,365.00	221,288,402.00	0.00	221,288,402.00	0.00	209,416,402.00	94.64	0.00	189,827,601.00	85.78
3-1-6-01-02-03-0001	Honorarios Entidad	156,500,037.00	0.00	64,788,365.00	221,288,402.00	0.00	221,288,402.00	0.00	209,416,402.00	94.64	0.00	189,827,601.00	85.78
3-1-6-01-02-04	Remuneración Servicios Técnicos	35,337,187.00	0.00	15,310,998.00	50,648,185.00	0.00	50,648,185.00	0.00	50,648,185.00	100.00	0.00	50,648,185.00	100.00
3-1-6-02	GASTOS GENERALES	1,621,212,776.00	0.00	0.00	1,621,212,776.00	0.00	1,621,212,776.00	0.00	1,596,628,148.60	98.48	72,655,805.00	1,575,672,718.60	97.19

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2010											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-01	Adquisición de Bienes	743,738,306.00	0.00	0.00	743,738,306.00	0.00	743,738,306.00	0.00	743,738,306.00	100.00	72,655,805.00	739,529,388.00	99.43
3-1-6-02-01-02	Gastos de Computador	454,875,281.00	0.00	0.00	454,875,281.00	0.00	454,875,281.00	0.00	454,875,281.00	100.00	44,068,512.00	450,681,613.00	99.08
3-1-6-02-01-03	Combustibles, Lubricantes y Llantas	92,529,878.00	0.00	0.00	92,529,878.00	0.00	92,529,878.00	0.00	92,529,878.00	100.00	0.00	92,529,878.00	100.00
3-1-6-02-01-04	Materiales y Suministros	196,333,147.00	0.00	0.00	196,333,147.00	0.00	196,333,147.00	0.00	196,333,147.00	100.00	28,587,293.00	196,317,897.00	99.99
3-1-6-02-02	Adquisición de Servicios	836,205,360.00	0.00	0.00	836,205,360.00	0.00	836,205,360.00	0.00	836,165,547.60	100.00	0.00	819,419,035.60	97.99
3-1-6-02-02-01	Arrendamientos	197,363,121.00	0.00	0.00	197,363,121.00	0.00	197,363,121.00	0.00	197,363,120.60	100.00	0.00	197,363,120.60	100.00
3-1-6-02-02-03	Gastos de Transporte y Comunicación	121,261,398.00	0.00	0.00	121,261,398.00	0.00	121,261,398.00	0.00	121,221,586.00	99.97	0.00	121,221,586.00	99.97
3-1-6-02-02-04	Impresos y Publicaciones	88,965,313.00	0.00	0.00	88,965,313.00	0.00	88,965,313.00	0.00	88,965,313.00	100.00	0.00	88,965,273.00	100.00
3-1-6-02-02-05	Mantenimiento y Reparaciones	426,515,528.00	0.00	0.00	426,515,528.00	0.00	426,515,528.00	0.00	426,515,528.00	100.00	0.00	409,769,056.00	96.07
3-1-6-02-02-05-0001	Mantenimiento Entidad	426,515,528.00	0.00	0.00	426,515,528.00	0.00	426,515,528.00	0.00	426,515,528.00	100.00	0.00	409,769,056.00	96.07
3-1-6-02-02-09	Capacitación	1,600,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	100.00	0.00	1,600,000.00	100.00
3-1-6-02-02-09-0001	Capacitación Interna	1,600,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	100.00	0.00	1,600,000.00	100.00
3-1-6-02-02-10	Bienestar e Incentivos	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00	0.00	500,000.00	100.00
3-1-6-02-03	Otros Gastos Generales	41,269,110.00	0.00	0.00	41,269,110.00	0.00	41,269,110.00	0.00	16,724,295.00	40.52	0.00	16,724,295.00	40.52
3-1-6-02-03-01	Sentencias Judiciales	41,269,110.00	0.00	0.00	41,269,110.00	0.00	41,269,110.00	0.00	16,724,295.00	40.52	0.00	16,724,295.00	40.52
3-1-6-99	Reservas Presupuestadas y no utilizadas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	2,218,594,704,000.00	-111,919,591,444.00	-128,196,788,214.00	2,090,397,915,786.00	0.00	2,090,397,915,786.00	224,628,830,272.00	2,045,078,055,753.00	97.83	274,705,799,850.00	1,933,842,417,120.00	92.51
3-3-1	DIRECTA	2,086,325,112,000.00	-94,744,242,488.00	-92,125,334,698.00	1,994,199,777,302.00	0.00	1,994,199,777,302.00	222,861,844,360.00	1,951,342,778,126.00	97.85	261,994,350,265.00	1,855,310,366,211.00	93.04
3-3-1-13	Bogotá positiva: para vivir mejor	2,086,325,112,000.00	-94,744,242,488.00	-92,125,334,698.00	1,994,199,777,302.00	0.00	1,994,199,777,302.00	222,861,844,360.00	1,951,342,778,126.00	97.85	261,994,350,265.00	1,855,310,366,211.00	93.04
3-3-1-13-01	Ciudad de derechos	2,081,018,612,000.00	-94,744,242,488.00	-92,773,334,698.00	1,988,245,277,302.00	0.00	1,988,245,277,302.00	221,955,078,248.00	1,945,696,302,592.00	97.86	260,521,958,838.00	1,852,288,416,002.00	93.16
3-3-1-13-01-04	Bogotá bien alimentada	176,623,250,000.00	-3,025,079,814.00	-2,520,579,814.00	174,102,670,186.00	0.00	174,102,670,186.00	1,830,469,348.00	173,974,070,186.00	99.93	13,150,731,101.00	167,084,204,872.00	95.97
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	176,623,250,000.00	-3,025,079,814.00	-2,520,579,814.00	174,102,670,186.00	0.00	174,102,670,186.00	1,830,469,348.00	173,974,070,186.00	99.93	13,150,731,101.00	167,084,204,872.00	95.97
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	69,458,589,000.00	19,987,814,000.00	20,645,134,202.00	90,103,723,202.00	0.00	90,103,723,202.00	38,411,971,151.00	85,403,860,129.00	94.78	26,587,283,678.00	64,581,024,919.00	71.67
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	2,835,479,000.00	-202,675,000.00	-202,675,000.00	2,632,804,000.00	0.00	2,632,804,000.00	437,750,000.00	2,632,804,000.00	100.00	807,811,440.00	2,447,898,280.00	92.98
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	4,200,000,000.00	0.00	0.00	4,200,000,000.00	0.00	4,200,000,000.00	1,255,200,000.00	3,745,500,000.00	89.18	300,595,200.00	2,465,995,200.00	58.71
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	10,798,244,000.00	117,000,000.00	117,000,000.00	10,915,244,000.00	0.00	10,915,244,000.00	1,753,637,300.00	10,895,244,000.00	99.82	1,508,096,459.00	8,605,331,109.00	78.84
3-3-1-13-01-06-0650	Fomento del conocimiento en ciencia y tecnología de la comunidad educativa del Distrito Capital para incrementar su competitividad	8,173,320,000.00	-189,345,000.00	-189,345,000.00	7,983,975,000.00	0.00	7,983,975,000.00	1,423,750,000.00	7,826,474,012.00	98.03	961,944,000.00	6,367,094,011.00	79.75
3-3-1-13-01-06-0664	Desarrollo de factores asociados a la calidad de la educación en los colegios oficiales del Distrito	0.00	20,296,528,000.00	20,296,528,000.00	20,296,528,000.00	0.00	20,296,528,000.00	20,296,528,000.00	20,296,528,000.00	100.00	8,118,611,200.00	8,118,611,200.00	40.00
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	26,780,000,000.00	0.00	657,320,202.00	27,437,320,202.00	0.00	27,437,320,202.00	13,245,105,851.00	23,370,258,117.00	85.18	14,832,525,379.00	20,072,493,119.00	73.16
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de	16,671,546,000.00	-33,694,000.00	-33,694,000.00	16,637,852,000.00	0.00	16,637,852,000.00	0.00	16,637,052,000.00	100.00	57,700,000.00	16,503,602,000.00	99.19

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-01-2011  
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2010											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-07	Bogotá - Biblored Acceso y permanencia a la educación para todas y todos	1,693,833,526,000.00	-59,535,345,544.00	-59,331,843,611.00	1,634,501,682,389.00	0.00	1,634,501,682,389.00	169,931,064,537.00	1,616,614,062,000.00	98.91	215,174,336,267.00	1,580,085,588,522.00	96.67
3-3-1-13-01-07-0178	Gestión del proceso de matricula del sistema educativo oficial de Bogotá	1,791,382,000.00	0.00	0.00	1,791,382,000.00	0.00	1,791,382,000.00	0.00	1,760,691,881.00	98.29	429,646,372.00	1,277,094,441.00	71.29
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,168,370,000.00	0.00	260,400,000.00	3,428,770,000.00	0.00	3,428,770,000.00	164,452,000.00	2,726,562,372.00	79.52	378,016,789.00	2,073,037,503.00	60.46
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	10,344,000,000.00	-921,984,000.00	-901,984,000.00	9,442,016,000.00	0.00	9,442,016,000.00	3,402,295,000.00	9,442,015,400.00	100.00	3,432,845,000.00	9,006,420,000.00	95.39
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	80,671,747,000.00	-1,700,000,000.00	-1,860,000,000.00	78,811,747,000.00	0.00	78,811,747,000.00	3,293,303,000.00	72,765,610,804.00	92.33	3,505,782,167.00	72,554,337,164.00	92.06
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	61,484,583,000.00	2,059,000,000.00	2,123,500,000.00	63,608,083,000.00	0.00	63,608,083,000.00	4,047,561,793.00	63,548,083,000.00	99.91	7,584,336,099.00	59,211,614,834.00	93.09
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,148,485,576,000.00	-47,663,420,544.00	-47,663,420,544.00	1,100,822,155,456.00	0.00	1,100,822,155,456.00	153,715,867,014.00	1,091,858,998,309.00	99.19	157,049,301,321.00	1,089,564,583,128.00	98.98
3-3-1-13-01-07-4232-01	Prestación del servicio	969,419,972,000.00	-40,781,407,524.00	-40,781,407,524.00	928,638,564,476.00	0.00	928,638,564,476.00	128,936,710,560.00	919,675,516,834.00	99.03	132,270,144,867.00	917,396,137,301.00	98.79
3-3-1-13-01-07-4232-02	Aportes patronales	134,889,283,000.00	-6,152,000,000.00	-6,152,000,000.00	128,737,283,000.00	0.00	128,737,283,000.00	17,101,534,460.00	128,737,173,495.00	100.00	17,101,534,460.00	128,722,137,847.00	99.99
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	44,176,321,000.00	-730,013,020.00	-730,013,020.00	43,446,307,980.00	0.00	43,446,307,980.00	7,677,621,994.00	43,446,307,980.00	100.00	7,677,621,994.00	43,446,307,980.00	100.00
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	217,816,000,000.00	-8,790,301,000.00	-8,790,301,000.00	209,025,699,000.00	0.00	209,025,699,000.00	-2,249,800,096.00	207,262,355,454.00	99.16	21,699,638,257.00	206,242,707,566.00	98.67
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	170,071,868,000.00	-2,518,640,000.00	-2,500,038,067.00	167,571,829,933.00	0.00	167,571,829,933.00	7,557,385,826.00	167,249,744,780.00	99.81	21,094,770,262.00	140,155,793,886.00	83.64
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	135,860,631,000.00	-52,171,631,130.00	-62,927,427,375.00	72,933,203,625.00	0.00	72,933,203,625.00	9,607,654,012.00	54,461,731,756.00	74.67	3,892,403,974.00	28,303,089,082.00	38.81
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	25,518,878,000.00	-17,830,008,313.00	-17,620,818,993.00	7,898,059,007.00	0.00	7,898,059,007.00	2,144,929,464.00	5,125,606,345.00	64.90	209,479,600.00	2,841,326,068.00	35.97
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	110,341,753,000.00	-34,341,622,817.00	-45,306,608,382.00	65,035,144,618.00	0.00	65,035,144,618.00	7,462,724,548.00	49,336,125,411.00	75.86	3,682,924,374.00	25,461,763,014.00	39.15
3-3-1-13-01-11	Construcción de paz y reconciliación	2,890,000,000.00	0.00	11,355,600,000.00	14,245,600,000.00	0.00	14,245,600,000.00	1,239,329,200.00	13,029,990,240.00	91.47	1,266,727,100.00	11,036,421,742.00	77.47
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2,890,000,000.00	0.00	11,355,600,000.00	14,245,600,000.00	0.00	14,245,600,000.00	1,239,329,200.00	13,029,990,240.00	91.47	1,266,727,100.00	11,036,421,742.00	77.47
3-3-1-13-01-14	Toda la vida integralmente protegidos	2,352,616,000.00	0.00	5,781,900.00	2,358,397,900.00	0.00	2,358,397,900.00	934,590,000.00	2,212,588,281.00	93.82	450,476,718.00	1,198,086,865.00	50.80
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	2,352,616,000.00	0.00	5,781,900.00	2,358,397,900.00	0.00	2,358,397,900.00	934,590,000.00	2,212,588,281.00	93.82	450,476,718.00	1,198,086,865.00	50.80
3-3-1-13-06	Gestión pública efectiva y transparente	5,306,500,000.00	0.00	648,000,000.00	5,954,500,000.00	0.00	5,954,500,000.00	906,766,112.00	5,646,475,534.00	94.83	1,472,391,427.00	3,021,950,209.00	50.75
3-3-1-13-06-45	Comunicación al servicio de todas y todos	1,956,500,000.00	0.00	648,000,000.00	2,604,500,000.00	0.00	2,604,500,000.00	901,886,112.00	2,310,476,370.00	88.71	595,362,425.00	1,129,852,177.00	43.38
3-3-1-13-06-45-0658	Gestión de la información, divulgación y comunicaciones de la Secretaría de Educación del Distrito	1,956,500,000.00	0.00	648,000,000.00	2,604,500,000.00	0.00	2,604,500,000.00	901,886,112.00	2,310,476,370.00	88.71	595,362,425.00	1,129,852,177.00	43.38
3-3-1-13-06-49	Desarrollo institucional integral	3,350,000,000.00	0.00	0.00	3,350,000,000.00	0.00	3,350,000,000.00	4,880,000.00	3,335,999,164.00	99.58	877,029,002.00	1,892,098,032.00	56.48
3-3-1-13-06-49-0651	Organización de la gestión interinstitucional para la modernización y funcionamiento integral y participativo	3,350,000,000.00	0.00	0.00	3,350,000,000.00	0.00	3,350,000,000.00	4,880,000.00	3,335,999,164.00	99.58	877,029,002.00	1,892,098,032.00	56.48

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2010											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-4	del sistema educativo distrital PASIVOS EXIGIBLES	27,159,972,000.00	-17,175,348,956.00	-18,210,363,391.00	8,949,608,609.00	0.00	8,949,608,609.00	2,018,420,047.00	7,016,202,300.00	78.40	2,444,743,350.00	7,016,202,300.00	78.40
3-3-7	RESERVAS PRESUPUESTALES	105,109,620,000.00	0.00	-17,861,090,125.00	87,248,529,875.00	0.00	87,248,529,875.00	-251,434,135.00	86,719,075,327.00	99.39	10,266,706,235.00	71,515,848,609.00	81.97
3-3-7-13	Bogotá positiva: para vivir mejor	87,248,529,875.00	0.00	0.00	87,248,529,875.00	0.00	87,248,529,875.00	-251,434,135.00	86,719,075,327.00	99.39	10,266,706,235.00	71,515,848,609.00	81.97
3-3-7-13-01	Ciudad de derechos	86,100,649,723.00	0.00	0.00	86,100,649,723.00	0.00	86,100,649,723.00	-251,434,135.00	85,571,195,175.00	99.39	10,243,565,301.00	70,381,017,256.00	81.74
3-3-7-13-01-04	Bogotá bien alimentada	2,942,605,678.00	0.00	0.00	2,942,605,678.00	0.00	2,942,605,678.00	0.00	2,942,605,678.00	100.00	0.00	2,867,744,926.00	97.46
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	2,942,605,678.00	0.00	0.00	2,942,605,678.00	0.00	2,942,605,678.00	0.00	2,942,605,678.00	100.00	0.00	2,867,744,926.00	97.46
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	6,985,413,690.00	0.00	0.00	6,985,413,690.00	0.00	6,985,413,690.00	-7,837,500.00	6,977,576,190.00	99.89	747,067,054.00	6,503,747,076.00	93.10
3-3-7-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	101,150,000.00	0.00	0.00	101,150,000.00	0.00	101,150,000.00	-1,837,500.00	99,312,500.00	98.18	0.00	93,312,500.00	92.25
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	795,104,475.00	0.00	0.00	795,104,475.00	0.00	795,104,475.00	0.00	795,104,475.00	100.00	16,086,466.00	540,312,535.00	67.95
3-3-7-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	1,711,687,539.00	0.00	0.00	1,711,687,539.00	0.00	1,711,687,539.00	-6,000,000.00	1,705,687,539.00	99.65	155,542,749.00	1,659,404,976.00	96.95
3-3-7-13-01-06-0650	Fomento del conocimiento en ciencia y tecnología de la comunidad educativa del Distrito Capital para incrementar su competitividad	1,558,997,015.00	0.00	0.00	1,558,997,015.00	0.00	1,558,997,015.00	0.00	1,558,997,015.00	100.00	33,577,400.00	1,517,848,682.00	97.36
3-3-7-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	2,665,674,661.00	0.00	0.00	2,665,674,661.00	0.00	2,665,674,661.00	0.00	2,665,674,661.00	100.00	537,727,106.00	2,540,068,383.00	95.29
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	152,800,000.00	0.00	0.00	152,800,000.00	0.00	152,800,000.00	0.00	152,800,000.00	100.00	4,133,333.00	152,800,000.00	100.00
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y todos	43,431,749,734.00	0.00	0.00	43,431,749,734.00	0.00	43,431,749,734.00	-17,227,790.00	43,142,751,397.00	99.33	6,709,574,929.00	39,750,259,139.00	91.52
3-3-7-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	393,445,968.00	0.00	0.00	393,445,968.00	0.00	393,445,968.00	-1,906,667.00	389,112,630.00	98.90	0.00	334,732,855.00	85.08
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,739,208,580.00	0.00	0.00	1,739,208,580.00	0.00	1,739,208,580.00	0.00	1,739,208,580.00	100.00	77,601,947.00	1,465,976,445.00	84.29
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	10,059,890,941.00	0.00	0.00	10,059,890,941.00	0.00	10,059,890,941.00	0.00	10,059,890,941.00	100.00	959,864,302.00	9,562,589,768.00	95.06
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	532,545,026.00	0.00	0.00	532,545,026.00	0.00	532,545,026.00	0.00	532,545,026.00	100.00	37,970,000.00	503,844,217.00	94.61
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	2,231,813,019.00	0.00	0.00	2,231,813,019.00	0.00	2,231,813,019.00	0.00	2,231,813,019.00	100.00	63,761,356.00	2,228,705,317.00	99.86
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	3,107,574,704.00	0.00	0.00	3,107,574,704.00	0.00	3,107,574,704.00	0.00	2,838,230,828.00	91.33	0.00	2,781,724,160.00	89.51
3-3-7-13-01-07-4232-01	Prestación del servicio	2,976,322,490.00	0.00	0.00	2,976,322,490.00	0.00	2,976,322,490.00	0.00	2,706,978,614.00	90.95	0.00	2,650,471,946.00	89.05
3-3-7-13-01-07-4232-02	Aportes patronales	131,252,214.00	0.00	0.00	131,252,214.00	0.00	131,252,214.00	0.00	131,252,214.00	100.00	0.00	131,252,214.00	100.00
3-3-7-13-01-07-4232-03		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-01-2011  
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2010											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-07-4248	Pensionados nacionalizados												
	Subsidios a la demanda educativa	3,187,193,307.00	0.00	0.00	3,187,193,307.00	0.00	3,187,193,307.00	0.00	3,187,193,307.00	100.00	0.00	3,185,886,696.00	99.96
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	22,180,078,189.00	0.00	0.00	22,180,078,189.00	0.00	22,180,078,189.00	-15,321,123.00	22,164,757,066.00	99.93	5,570,377,324.00	19,686,799,681.00	88.76
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	31,543,111,725.00	0.00	0.00	31,543,111,725.00	0.00	31,543,111,725.00	-226,368,845.00	31,310,493,014.00	99.26	2,541,026,157.00	20,101,899,371.00	63.73
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	5,427,056,958.00	0.00	0.00	5,427,056,958.00	0.00	5,427,056,958.00	0.00	5,427,056,958.00	100.00	7,683,840.00	2,715,959,132.00	50.04
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	26,116,054,767.00	0.00	0.00	26,116,054,767.00	0.00	26,116,054,767.00	-226,368,845.00	25,883,436,056.00	99.11	2,533,342,317.00	17,385,940,239.00	66.57
3-3-7-13-01-11	Construcción de paz y reconciliación	517,160,556.00	0.00	0.00	517,160,556.00	0.00	517,160,556.00	0.00	517,160,556.00	100.00	95,447,161.00	477,360,556.00	92.30
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	517,160,556.00	0.00	0.00	517,160,556.00	0.00	517,160,556.00	0.00	517,160,556.00	100.00	95,447,161.00	477,360,556.00	92.30
3-3-7-13-01-14	Toda la vida integralmente protegidos	680,608,340.00	0.00	0.00	680,608,340.00	0.00	680,608,340.00	0.00	680,608,340.00	100.00	150,450,000.00	680,006,188.00	99.91
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	680,608,340.00	0.00	0.00	680,608,340.00	0.00	680,608,340.00	0.00	680,608,340.00	100.00	150,450,000.00	680,006,188.00	99.91
3-3-7-13-06	Gestión pública efectiva y transparente	1,147,880,152.00	0.00	0.00	1,147,880,152.00	0.00	1,147,880,152.00	0.00	1,147,880,152.00	100.00	23,140,934.00	1,134,831,353.00	98.86
3-3-7-13-06-49	Desarrollo institucional integral	1,147,880,152.00	0.00	0.00	1,147,880,152.00	0.00	1,147,880,152.00	0.00	1,147,880,152.00	100.00	23,140,934.00	1,134,831,353.00	98.86
3-3-7-13-06-49-0651	Organización de la gestión interinstitucional para la modernización y funcionamiento integral y participativo del sistema educativo distrital	1,147,880,152.00	0.00	0.00	1,147,880,152.00	0.00	1,147,880,152.00	0.00	1,147,880,152.00	100.00	23,140,934.00	1,134,831,353.00	98.86
3-3-7-99	Reservas Presupuestadas y no utilizadas	17,861,090,125.00	0.00	-17,861,090,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO