

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

10-06-2015  
11:01

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2015											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)
3	GASTOS	3,263,249,788.00	0.00	0.00	3,263,249,788.00	0.00	3,263,249,788.00	281,704,267,308.00	1,348,927,559,582.00	41.34	199,364,694,003.00	798,504,710,253.00	24.47
3-1	GASTOS DE FUNCIONAMIENTO	87,399,717,000.00	0.00	0.00	87,399,717,000.00	0.00	87,399,717,000.00	4,272,344,963.00	30,252,255,192.00	34.81	5,381,126,194.00	22,813,123,454.00	26.10
3-1-1	SERVICIOS PERSONALES	61,389,862,000.00	0.00	39,000,000.00	61,438,862,000.00	0.00	61,438,862,000.00	3,932,352,198.00	21,444,184,482.00	34.90	4,071,995,895.00	18,880,021,118.00	30.73
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	44,063,909,000.00	0.00	0.00	44,063,909,000.00	0.00	44,063,909,000.00	2,975,817,398.00	13,860,765,790.00	31.00	2,975,817,398.00	13,650,765,790.00	31.00
3-1-1-01-01	Sueldos Personal de Nómina	24,237,150,000.00	0.00	0.00	24,237,150,000.00	0.00	24,237,150,000.00	1,943,319,532.00	8,738,034,336.00	36.06	1,843,319,532.00	8,738,034,336.00	36.06
3-1-1-01-04	Gastos de Representación	1,258,397,000.00	0.00	0.00	1,258,397,000.00	0.00	1,258,397,000.00	94,301,769.00	472,674,404.00	37.56	94,301,769.00	472,674,404.00	37.56
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	158,946,000.00	0.00	0.00	158,946,000.00	0.00	158,946,000.00	10,437,622.00	82,747,192.00	62.06	10,437,622.00	82,747,192.00	62.06
3-1-1-01-06	Auxilio de Transporte	154,224,000.00	0.00	0.00	154,224,000.00	0.00	154,224,000.00	6,536,663.00	31,875,465.00	20.67	6,536,663.00	31,875,465.00	20.67
3-1-1-01-07	Subsidio de Alimentación	119,827,000.00	0.00	0.00	119,827,000.00	0.00	119,827,000.00	4,292,269.00	21,929,252.00	18.30	4,292,269.00	21,929,252.00	18.30
3-1-1-01-08	Bonificación por Servicios Prestados	811,894,000.00	0.00	0.00	811,894,000.00	0.00	811,894,000.00	72,755,459.00	344,126,551.00	42.39	72,755,459.00	344,126,551.00	42.39
3-1-1-01-11	Prima Semestral	3,658,716,000.00	0.00	0.00	3,658,716,000.00	0.00	3,658,716,000.00	16,270,056.00	32,752,844.00	0.90	16,270,056.00	32,752,844.00	0.90
3-1-1-01-13	Prima de Navidad	3,321,398,000.00	0.00	0.00	3,321,398,000.00	0.00	3,321,398,000.00	10,395,929.00	39,132,193.00	1.18	10,395,929.00	39,132,193.00	1.18
3-1-1-01-14	Prima de Vacaciones	1,594,272,000.00	-49,843,640.00	-97,705,268.00	1,496,568,732.00	0.00	1,496,568,732.00	195,473,180.00	458,838,343.00	30.66	195,473,180.00	458,838,343.00	30.66
3-1-1-01-15	Prima Técnica	7,156,961,000.00	0.00	0.00	7,156,961,000.00	0.00	7,156,961,000.00	480,102,281.00	2,468,131,950.00	34.50	480,102,281.00	2,468,131,950.00	34.50
3-1-1-01-16	Prima de Antigüedad	825,110,000.00	0.00	0.00	825,110,000.00	0.00	825,110,000.00	70,071,772.00	340,701,610.00	41.29	70,071,772.00	340,701,610.00	41.29
3-1-1-01-17	Prima Secretarial	42,218,000.00	0.00	0.00	42,218,000.00	0.00	42,218,000.00	2,964,247.00	14,002,226.00	33.17	2,964,247.00	14,002,226.00	33.17
3-1-1-01-21	Vacaciones en Dinero	0.00	49,843,640.00	97,705,268.00	97,705,268.00	0.00	97,705,268.00	49,843,640.00	97,705,268.00	100.00	49,843,640.00	97,705,268.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	134,651,000.00	0.00	0.00	134,651,000.00	0.00	134,651,000.00	17,097,822.00	37,649,760.00	27.98	17,097,822.00	37,649,760.00	27.98
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	592,147,000.00	0.00	0.00	592,147,000.00	0.00	592,147,000.00	1,956,177.00	479,463,978.00	80.97	1,956,177.00	479,463,978.00	80.97
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,474,190,000.00	0.00	39,000,000.00	2,513,190,000.00	0.00	2,513,190,000.00	0.00	2,215,412,208.00	88.15	194,233,673.00	597,249,411.00	23.76
3-1-1-02-03	Honorarios	1,455,830,000.00	0.00	0.00	1,455,830,000.00	0.00	1,455,830,000.00	0.00	1,351,215,212.00	92.81	92,382,964.00	336,386,208.00	23.11
3-1-1-02-03-01	Honorarios Entidad	1,455,830,000.00	0.00	0.00	1,455,830,000.00	0.00	1,455,830,000.00	0.00	1,351,215,212.00	92.81	92,382,964.00	336,386,208.00	23.11
3-1-1-02-04	Rremuneración Servicios Técnicos	1,018,360,000.00	0.00	0.00	1,018,360,000.00	0.00	1,018,360,000.00	0.00	825,196,996.00	81.03	101,850,709.00	280,889,203.00	25.82
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	39,000,000.00	39,000,000.00	0.00	39,000,000.00	0.00	39,000,000.00	100.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	14,861,763,000.00	0.00	0.00	14,861,763,000.00	0.00	14,861,763,000.00	956,534,798.00	5,568,006,514.00	37.47	904,944,624.00	4,622,005,947.00	31.10
3-1-1-03-01	Aportes Patronales Sector Privado	8,845,501,000.00	0.00	0.00	8,845,501,000.00	0.00	8,845,501,000.00	473,353,199.00	3,248,311,627.00	36.72	453,937,588.00	2,785,781,120.00	31.49
3-1-1-03-01-01	Cesantías Fondos Privados	1,925,470,000.00	0.00	0.00	1,925,470,000.00	0.00	1,925,470,000.00	11,381,180.00	941,056,656.00	48.87	11,381,180.00	941,056,656.00	48.87
3-1-1-03-01-02	Pensiones Fondos Privados	2,213,822,000.00	0.00	0.00	2,213,822,000.00	0.00	2,213,822,000.00	120,825,380.00	617,566,244.00	27.90	119,159,532.00	496,617,108.00	22.43
3-1-1-03-01-03	Salud EPS Privadas	2,931,708,000.00	0.00	0.00	2,931,708,000.00	0.00	2,931,708,000.00	213,116,693.00	1,110,923,172.00	37.89	210,423,693.00	887,563,979.00	30.62

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RUBRO PRESUPUESTAL		APROPICIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/9)	12	13	14=(13/12)	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	180,040,000.00	0.00	0.00	180,040,000.00	0.00	180,040,000.00	12,679,028.00	63,278,175.00	35.15	10,637,875.00	50,553,749.00	28.08	
3-1-1-03-01-05	Caja de Compensación	1,594,461,000.00	0.00	0.00	1,594,461,000.00	0.00	1,594,461,000.00	115,360,820.00	515,451,580.00	32.33	102,335,308.00	399,999,828.00	25.09	
3-1-1-03-02	Aportes Patronales Sector Público	6,016,262,000.00	0.00	0.00	6,016,262,000.00	0.00	6,016,262,000.00	483,181,599.00	2,319,694,687.00	38.55	448,007,036.00	1,836,224,827.00	30.52	
3-1-1-03-02-01	Cesantías Fondos Públicos	2,099,560,000.00	0.00	0.00	2,099,560,000.00	0.00	2,099,560,000.00	158,651,159.00	725,230,646.00	34.54	142,818,842.00	566,579,487.00	28.99	
3-1-1-03-02-02	Pensiones Fondos Públicos	1,925,059,000.00	0.00	0.00	1,925,059,000.00	0.00	1,925,059,000.00	179,160,740.00	844,405,781.00	49.06	175,180,400.00	765,143,680.00	39.75	
3-1-1-03-02-05	ESAP	199,307,000.00	0.00	0.00	199,307,000.00	0.00	199,307,000.00	14,416,865.00	84,440,285.00	32.33	12,791,905.00	49,999,920.00	25.09	
3-1-1-03-02-08	ICBF	1,195,849,000.00	0.00	0.00	1,195,849,000.00	0.00	1,195,849,000.00	85,513,190.00	386,611,210.00	32.33	76,751,530.00	299,999,920.00	25.09	
3-1-1-03-02-07	SENA	199,307,000.00	0.00	0.00	199,307,000.00	0.00	199,307,000.00	14,416,865.00	84,440,285.00	32.33	12,791,905.00	49,999,920.00	25.09	
3-1-1-03-02-08	Institutos Técnicos	383,790,000.00	0.00	0.00	383,790,000.00	0.00	383,790,000.00	28,637,730.00	128,880,370.00	33.58	25,583,810.00	99,999,940.00	25.06	
3-1-1-03-02-09	Comisiones	13,390,000.00	0.00	0.00	13,390,000.00	0.00	13,390,000.00	1,181,050.00	5,683,110.00	42.44	1,088,644.00	4,502,069.00	33.62	
3-1-2	GASTOS GENERALES	25,960,855,000.00	0.00	-39,000,000.00	25,960,855,000.00	0.00	25,960,855,000.00	339,992,167.00	8,808,070,710.00	33.90	1,308,130,499.00	3,933,102,338.00	15.15	
3-1-2-01	Adquisición de Bienes	2,707,994,000.00	0.00	-68,279,000.00	2,639,715,000.00	0.00	2,639,715,000.00	160,009,567.00	629,361,840.00	23.84	87,402,081.00	161,430,029.00	6.12	
3-1-2-01-01	Dotación	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	139,671,105.00	139,671,105.00	99.77	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	1,480,000,000.00	0.00	-68,279,000.00	1,381,721,000.00	0.00	1,381,721,000.00	20,338,452.00	274,193,175.00	19.84	71,512,495.00	108,625,954.00	7.88	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	117,998,000.00	0.00	0.00	117,998,000.00	0.00	117,998,000.00	0.00	117,998,000.00	100.00	6,680,554.00	15,104,454.00	12.80	
3-1-2-01-04	Materiales y Suministros	969,996,000.00	0.00	0.00	969,996,000.00	0.00	969,996,000.00	0.00	89,500,000.00	9.23	9,208,032.00	37,499,821.00	3.87	
3-1-2-01-05	Compra de Equipo	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	7,999,960.00	26.66	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	23,286,781,000.00	0.00	20,279,000.00	23,307,040,000.00	0.00	23,307,040,000.00	177,207,250.00	8,173,933,710.00	35.07	1,218,953,068.00	3,768,896,947.00	16.17	
3-1-2-02-01	Arrendamientos	6,325,000,000.00	0.00	0.00	6,325,000,000.00	0.00	6,325,000,000.00	0.00	4,878,314,205.00	77.13	843,687,175.00	2,244,335,028.00	35.48	
3-1-2-02-02	Viajeros y Gastos de Viaje	0.00	0.00	779,000.00	779,000.00	0.00	779,000.00	471,627.00	471,627.00	60.54	0.00	0.00	0.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	580,000,000.00	78,599,998.00	78,599,998.00	658,599,998.00	0.00	658,599,998.00	1,185,298.00	428,806,699.00	65.11	47,159,999.00	168,920,093.00	25.65	
3-1-2-02-04	Impresos y Publicaciones	237,998,000.00	0.00	0.00	237,998,000.00	0.00	237,998,000.00	1,842,056.00	131,040,515.00	55.05	1,842,056.00	65,540,473.00	27.54	
3-1-2-02-05	Mantenimiento y Reparaciones	4,359,900,000.00	-78,599,998.00	-87,599,998.00	4,272,300,002.00	0.00	4,272,300,002.00	63,626,968.00	2,107,108,178.00	49.32	204,465,676.00	694,455,829.00	16.02	
3-1-2-02-05-01	Mantenimiento Entidad	4,359,900,000.00	-78,599,998.00	-87,599,998.00	4,272,300,002.00	0.00	4,272,300,002.00	63,626,968.00	2,107,108,178.00	49.32	204,465,676.00	694,455,829.00	16.02	
3-1-2-02-05	Seguros	9,800,000,000.00	0.00	28,500,000.00	9,828,500,000.00	0.00	9,828,500,000.00	0.00	58,379,360.00	0.59	33,450,960.00	58,379,360.00	0.59	
3-1-2-02-05-01	Seguros Entidad	9,800,000,000.00	0.00	28,500,000.00	9,828,500,000.00	0.00	9,828,500,000.00	0.00	58,379,360.00	0.59	33,450,960.00	58,379,360.00	0.59	
3-1-2-02-05	Servicios Públicos	1,574,867,000.00	0.00	0.00	1,574,867,000.00	0.00	1,574,867,000.00	110,081,301.00	549,813,156.00	34.91	88,347,301.00	528,079,165.00	33.53	
3-1-2-02-08-01	Energía	979,330,000.00	0.00	0.00	979,330,000.00	0.00	979,330,000.00	52,889,501.00	304,579,621.00	31.13	31,342,451.00	283,332,571.00	28.93	
3-1-2-02-08-02	Acueducto y Alcantarillado	72,760,000.00	0.00	0.00	72,760,000.00	0.00	72,760,000.00	10,127,954.00	32,534,232.00	44.71	9,941,004.00	32,347,282.00	44.46	
3-1-2-02-08-03	Aseso	18,033,000.00	0.00	0.00	18,033,000.00	0.00	18,033,000.00	1,084,126.00	7,221,505.00	40.06	1,084,126.00	7,221,505.00	40.06	
3-1-2-02-08-04	Teléfono	504,581,000.00	0.00	0.00	504,581,000.00	0.00	504,581,000.00	45,972,340.00	205,144,058.00	40.66	45,972,340.00	205,144,058.00	40.66	
3-1-2-02-08-05	Gas	183,000.00	0.00	0.00	183,000.00	0.00	183,000.00	7,380.00	33,740.00	18.44	7,380.00	33,740.00	18.44	
3-1-2-02-09	Capacitación	245,000,000.00	0.00	0.00	245,000,000.00	0.00	245,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

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RUBRO PRESUPUESTAL		APROPIACION							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	EJEC. AUT. GIRO %
			MES	ACUMULADO										
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11+10/8)	12	13	(14+13/8)	
3-1-2-02-09-01	Capacitación Interna	246,000,000.00	0.00	0.00	246,000,000.00	0.00	246,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	113,999,000.00	0.00	0.00	113,999,000.00	0.00	113,999,000.00	0.00	0.00	20,000,000.00	17.54	0.00	19,187,018.00	16.83
3-1-2-02-12	Salud Ocupacional	48,999,000.00	0.00	0.00	48,999,000.00	0.00	48,999,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Ciños Gastos Generales	5,100,000.00	0.00	9,000,000.00	14,100,000.00	0.00	14,100,000.00	2,775,360.00	4,775,360.00	33.87	2,775,360.00	2,775,360.00	19.66	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,100,000.00	0.00	9,000,000.00	14,100,000.00	0.00	14,100,000.00	2,775,360.00	4,775,360.00	33.87	2,775,360.00	2,775,360.00	19.66	
3-3	INVERSIÓN	3,175,850,071,000.00	0.00	0.00	3,175,850,071,000.00	0.00	3,175,850,071,000.00	277,491,922,946.00	1,318,675,304,390.00	41.52	193,983,537,809.00	775,891,586,799.00	24.42	
3-3-1	DIRECTA	3,119,342,608,000.00	0.00	0.00	3,119,342,608,000.00	0.00	3,119,342,608,000.00	277,203,045,027.00	1,316,744,017,053.00	42.21	192,281,128,390.00	773,889,177,380.00	24.81	
3-3-1-14	Bogotá Humana	3,119,342,608,000.00	0.00	0.00	3,119,342,608,000.00	0.00	3,119,342,608,000.00	277,203,045,027.00	1,316,744,017,053.00	42.21	192,281,128,390.00	773,889,177,380.00	24.81	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación, el ser humano en el centro de las preocupaciones del desarrollo	3,119,042,230,000.00	0.00	0.00	3,119,042,230,000.00	0.00	3,119,042,230,000.00	277,203,045,027.00	1,316,700,632,563.00	42.21	192,271,487,390.00	773,858,647,547.00	24.81	
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	150,590,000,000.00	-7,061,000,000.00	-7,061,000,000.00	143,529,000,000.00	0.00	143,529,000,000.00	5,103,775,816.00	27,598,524,132.00	19.23	4,273,550,807.00	14,487,487,301.00	10.09	
3-3-1-14-01-01-0901	Prejardín, Jardín y transición preescolar de calidad en el sistema educativo oficial	150,590,000,000.00	-7,061,000,000.00	-7,061,000,000.00	143,529,000,000.00	0.00	143,529,000,000.00	5,103,775,816.00	27,598,524,132.00	19.23	4,273,550,807.00	14,487,487,301.00	10.09	
3-3-1-14-01-01-0901-101	Creando saludables	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	0.00	6,817,795,984.00	32.47	1,893,548,614.00	2,237,051,394.00	10.65	
3-3-1-14-01-01-0901-103	Ambientes adecuados para el desarrollo	6,788,000,000.00	0.00	35,812,000,000.00	42,600,000,000.00	0.00	42,600,000,000.00	2,231,161,981.00	5,610,167,829.00	13.17	154,777,080.00	223,790,172.00	0.53	
3-3-1-14-01-01-0901-104	Educación inicial diferencial, inclusiva y	122,802,000,000.00	-7,061,000,000.00	-42,873,000,000.00	79,929,000,000.00	0.00	79,929,000,000.00	2,872,613,835.00	15,170,559,319.00	18.99	2,226,225,113.00	12,026,945,736.00	15.05	
3-3-1-14-01-03	Construcción de saberes, Educación incluyente, diversa y de calidad para disfrutar y aprender	2,968,452,230,000.00	7,061,000,000.00	7,061,000,000.00	2,975,513,230,000.00	0.00	2,975,513,230,000.00	272,088,269,211.00	1,289,102,108,421.00	43.32	187,997,936,583.00	759,471,160,246.00	25.52	
3-3-1-14-01-03-0262	Hábitat escolar	556,137,389,000.00	6,580,000,000.00	6,580,000,000.00	562,717,389,000.00	0.00	562,717,389,000.00	110,192,983,081.00	278,624,347,223.00	49.51	16,102,405,899.00	54,555,159,543.00	9.69	
3-3-1-14-01-03-0262-114	Garantía del derecho con calidad, oratoria	556,137,389,000.00	6,580,000,000.00	6,580,000,000.00	562,717,389,000.00	0.00	562,717,389,000.00	110,192,983,081.00	278,624,347,223.00	49.51	16,102,405,899.00	54,555,159,543.00	9.69	
3-3-1-14-01-03-0888	Enfoques diferenciales	12,500,000,000.00	-1,000,000,000.00	-1,000,000,000.00	11,500,000,000.00	0.00	11,500,000,000.00	1,888,444,726.00	6,270,221,312.00	54.52	315,233,107.00	934,958,760.00	8.13	
3-3-1-14-01-03-0888-114	Garantía del derecho con calidad, oratoria	12,500,000,000.00	-1,000,000,000.00	-1,000,000,000.00	11,500,000,000.00	0.00	11,500,000,000.00	1,888,444,726.00	6,270,221,312.00	54.52	315,233,107.00	934,958,760.00	8.13	
3-3-1-14-01-03-0889	Jornada educativa de 40 horas semanales para la excelencia académica y la formación integral y jornadas únicas	202,340,000,000.00	0.00	0.00	202,340,000,000.00	0.00	202,340,000,000.00	13,909,487,977.00	41,072,953,515.00	20.30	10,422,657,118.00	16,453,224,536.00	8.13	
3-3-1-14-01-03-0889-114	Garantía del derecho con calidad, oratoria	116,000,000,000.00	0.00	0.00	116,000,000,000.00	0.00	116,000,000,000.00	5,433,854,320.00	7,715,838,332.00	6.65	5,090,465,948.00	7,282,591,884.00	6.28	
3-3-1-14-01-03-0889-115	Jornada educativa única para la excelencia	86,340,000,000.00	0.00	0.00	86,340,000,000.00	0.00	86,340,000,000.00	8,475,623,657.00	33,357,115,183.00	38.63	5,362,201,172.00	9,170,632,652.00	10.62	
3-3-1-14-01-03-0690	Reorientación de los mirados de la educación	2,600,000,000.00	0.00	0.00	2,600,000,000.00	0.00	2,600,000,000.00	60,500,000.00	969,563,840.00	37.29	41,988,747.00	53,442,191.00	2.06	
3-3-1-14-01-03-0890-114	Garantía del derecho con calidad, oratoria	2,600,000,000.00	0.00	0.00	2,600,000,000.00	0.00	2,600,000,000.00	60,500,000.00	969,563,840.00	37.29	41,988,747.00	53,442,191.00	2.06	
3-3-1-14-01-03-0891	Medida fortalecida y mayor acceso a la	56,850,000,000.00	10,000,000,000.00	10,000,000,000.00	66,850,000,000.00	0.00	66,850,000,000.00	1,090,807,866.00	45,771,479,837.00	68.47	4,761,472,167.00	15,229,845,383.00	22.78	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**


10-06-2015  
11:01


ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2015											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13B)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
	educación superior												
3-3-1-14-01-03-0891-116	Educación media fortalecida v mayor soci	66,850,000,000.00	10,000,000,000.00	10,000,000,000.00	66,850,000,000.00	0.00	66,850,000,000.00	1,090,807,866.00	45,771,479,837.00	66.47	4,751,472,167.00	15,229,845,363.00	22.78
3-3-1-14-01-03-0892	Diálogo social y participación de la comunidad educativa	6,670,000,000.00	0.00	0.00	6,670,000,000.00	0.00	6,670,000,000.00	-75,358,403.00	2,402,565,605.00	36.02	209,090,207.00	618,870,028.00	9.25
3-3-1-14-01-03-0892-117	Fortalecimiento de las instituciones educ	6,670,000,000.00	0.00	0.00	6,670,000,000.00	0.00	6,670,000,000.00	-75,358,403.00	2,402,565,605.00	36.02	209,090,207.00	618,870,028.00	9.25
3-3-1-14-01-03-0893	Pensar la educación	8,100,000,000.00	1,000,000,000.00	1,000,000,000.00	9,100,000,000.00	0.00	9,100,000,000.00	114,549,500.00	2,429,001,733.00	26.69	162,479,013.00	827,004,373.00	9.09
3-3-1-14-01-03-0893-117	Fortalecimiento de las instituciones educ	8,100,000,000.00	1,000,000,000.00	1,000,000,000.00	9,100,000,000.00	0.00	9,100,000,000.00	114,549,500.00	2,429,001,733.00	26.69	162,479,013.00	827,004,373.00	9.09
3-3-1-14-01-03-0894	Maestros empoderados, con bienestar y mejor formación	15,350,000,000.00	12,425,800,000.00	12,425,800,000.00	27,775,800,000.00	0.00	27,775,800,000.00	1,510,149,750.00	3,426,763,750.00	12.34	836,154,465.00	1,177,007,357.00	4.24
3-3-1-14-01-03-0894-117	Fortalecimiento de las instituciones educ	15,350,000,000.00	12,425,800,000.00	12,425,800,000.00	27,775,800,000.00	0.00	27,775,800,000.00	1,510,149,750.00	3,426,763,750.00	12.34	836,154,465.00	1,177,007,357.00	4.24
3-3-1-14-01-03-0897	Niños y niñas estudiando	443,840,000,000.00	0.00	0.00	443,840,000,000.00	0.00	443,840,000,000.00	5,919,224,265.00	229,182,127,828.00	51.84	37,888,399,965.00	137,197,842,171.00	30.91
3-3-1-14-01-03-0897-114	Garantía del derecho con calidad. oratut	443,840,000,000.00	0.00	0.00	443,840,000,000.00	0.00	443,840,000,000.00	5,919,224,265.00	229,182,127,828.00	51.84	37,888,399,965.00	137,197,842,171.00	30.91
3-3-1-14-01-03-0898	Administración del talento humano	1,411,055,609,000.00	2,244,200,000.00	2,244,200,000.00	1,413,299,809,000.00	0.00	1,413,299,809,000.00	97,077,930,880.00	498,824,767,987.00	35.30	101,232,790,352.00	479,438,451,373.00	33.92
3-3-1-14-01-03-0898-114	Garantía del derecho con calidad. oratut	1,411,055,609,000.00	2,244,200,000.00	2,244,200,000.00	1,413,299,809,000.00	0.00	1,413,299,809,000.00	97,077,930,880.00	498,824,767,987.00	35.30	101,232,790,352.00	479,438,451,373.00	33.92
3-3-1-14-01-03-0899	Tecnologías de la información y las comunicaciones	62,599,232,000.00	-12,419,000,000.00	-12,419,000,000.00	50,180,232,000.00	0.00	50,180,232,000.00	17,544,290,551.00	29,197,764,021.00	58.19	5,653,499,637.00	6,172,649,783.00	12.30
3-3-1-14-01-03-0899-114	Garantía del derecho con calidad. oratut	62,599,232,000.00	-12,419,000,000.00	-12,419,000,000.00	50,180,232,000.00	0.00	50,180,232,000.00	17,544,290,551.00	29,197,764,021.00	58.19	5,653,499,637.00	6,172,649,783.00	12.30
3-3-1-14-01-03-0900	Educación para la ciudadanía y la convivencia	28,000,000,000.00	0.00	0.00	28,000,000,000.00	0.00	28,000,000,000.00	3,070,602,681.00	15,460,150,014.00	55.18	1,807,956,547.00	4,217,503,774.00	15.06
3-3-1-14-01-03-0900-117	Fortalecimiento de las instituciones educ	28,000,000,000.00	0.00	0.00	28,000,000,000.00	0.00	28,000,000,000.00	3,070,602,681.00	15,460,150,014.00	55.18	1,807,956,547.00	4,217,503,774.00	15.06
3-3-1-14-01-03-0902	Mejor gestión	3,340,000,000.00	0.00	0.00	3,340,000,000.00	0.00	3,340,000,000.00	20,492,800.00	2,478,601,024.00	74.21	237,785,698.00	705,280,196.00	21.12
3-3-1-14-01-03-0902-117	Fortalecimiento de las instituciones educ	3,340,000,000.00	0.00	0.00	3,340,000,000.00	0.00	3,340,000,000.00	20,492,800.00	2,478,601,024.00	74.21	237,785,698.00	705,280,196.00	21.12
3-3-1-14-01-03-0905	Fortalecimiento académico	6,300,000,000.00	0.00	0.00	6,300,000,000.00	0.00	6,300,000,000.00	0.00	5,897,574,248.00	95.20	972,781,383.00	1,426,881,002.00	22.65
3-3-1-14-01-03-0905-114	Garantía del derecho con calidad. oratut	6,300,000,000.00	0.00	0.00	6,300,000,000.00	0.00	6,300,000,000.00	0.00	5,897,574,248.00	95.20	972,781,383.00	1,426,881,002.00	22.65
3-3-1-14-01-03-4248	Subsidios a la demanda educativa	162,770,000,000.00	-11,770,000,000.00	-11,770,000,000.00	141,000,000,000.00	0.00	141,000,000,000.00	19,774,163,337.00	127,004,226,884.00	90.07	7,363,232,298.00	40,464,939,786.00	28.70
3-3-1-14-01-03-4248-114	Garantía del derecho con calidad. oratut	162,770,000,000.00	-11,770,000,000.00	-11,770,000,000.00	141,000,000,000.00	0.00	141,000,000,000.00	19,774,163,337.00	127,004,226,884.00	90.07	7,363,232,298.00	40,464,939,786.00	28.70
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	300,378,000.00	0.00	0.00	300,378,000.00	0.00	300,378,000.00	0.00	43,384,500.00	14.44	9,641,000.00	30,529,633.00	10.16
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	300,378,000.00	0.00	0.00	300,378,000.00	0.00	300,378,000.00	0.00	43,384,500.00	14.44	9,641,000.00	30,529,633.00	10.16
3-3-1-14-03-26-0651	Fortalecimiento de la transparencia	300,378,000.00	0.00	0.00	300,378,000.00	0.00	300,378,000.00	0.00	43,384,500.00	14.44	9,641,000.00	30,529,633.00	10.16
3-3-1-14-03-26-0651-222	Fortalecimiento de la capacidad instituci	300,378,000.00	0.00	0.00	300,378,000.00	0.00	300,378,000.00	0.00	43,384,500.00	14.44	9,641,000.00	30,529,633.00	10.16
3-3-4	PASIVOS EXIGIBLES	56,507,463,000.00	0.00	0.00	56,507,463,000.00	0.00	56,507,463,000.00	228,877,918.00	1,931,287,337.00	3.42	1,702,409,419.00	1,702,409,419.00	3.01
3-3-4-00	PASIVOS EXIGIBLES	56,507,463,000.00	0.00	0.00	56,507,463,000.00	0.00	56,507,463,000.00	228,877,918.00	1,931,287,337.00	3.42	1,702,409,419.00	1,702,409,419.00	3.01

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

10-06-2015  
11:01

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN						MES: MAYO						
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL: 2015						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

  
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 RESPONSABLE DEL PRESUPUESTO

  
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 ORDENADOR DEL GASTO

Aprobó: Camilo Andrés Blanco López – Jefe Oficina Asesora Jurídica *ed*  
 Aprobó: Olga Beatriz Gutiérrez Tobar – Subsecretaria de Gestión institucional *DSGT*  
 Revisó: Amanda Marina Martínez Arias – Jefe Oficina de Presupuesto *AM*