

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-09-2020
03.14

ENTIDAD: 112 - SECRETARIA DISTRITAL DE EDUCACION
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: SEPTIEMBRE
VIGENCIA FISCAL: 2020

CODIGO	NOMBRE	INICIAL	MODIFICACIONES ACUMULADO					SUSPENSION	DISPONIBLE (4=7)	TOTAL COMPROMISOS		EJEC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO (14+13B)
			4	5	6	7	8			9	10		11	12	
3	GASTOS	4,000,809,013,000.00	45,000,000,000.00	78,201,400,000.00	4,079,010,413,000.00	0.00	4,079,010,413,000.00	90,751,720,976.00	3,037,469,587,608.00	74.47	284,282,199,893.00	2,567,318,741,217.00	62.94		
3-1	GASTOS DE FUNCIONAMIENTO	119,554,181,000.00	0.00	-3,999,600,000.00	115,554,581,000.00	0.00	115,554,581,000.00	1,536,682,820.00	83,756,533,441.00	72.48	6,641,677,298.00	72,291,236,945.00	62.56		
3-1-1	Gastos de personal	79,554,181,000.00	0.00	0.00	79,554,181,000.00	0.00	79,554,181,000.00	1,114,180,424.00	52,550,086,476.00	66.06	4,749,374,981.00	51,571,916,276.00	64.83		
3-1-1-01	Planta de personal permanente	79,554,181,000.00	0.00	0.00	79,554,181,000.00	0.00	79,554,181,000.00	1,114,180,424.00	52,550,086,476.00	66.06	4,749,374,981.00	51,571,916,276.00	64.83		
3-1-1-01-01	Factores constituyentes de salario	57,899,283,000.00	-65,856,767.00	-137,126,539.00	57,761,136,461.00	0.00	57,761,136,461.00	0.00	37,537,889,590.00	64.99	3,607,458,200.00	36,895,735,094.00	63.88		
3-1-1-01-01-01	Factores salariales comunes	42,162,373,000.00	-65,856,767.00	-137,126,539.00	42,025,246,461.00	0.00	42,025,246,461.00	0.00	25,975,812,937.00	61.81	2,790,293,605.00	25,497,981,999.00	60.67		
3-1-1-01-01-01-0001	Sueldo básico	32,306,449,000.00	0.00	0.00	32,306,449,000.00	0.00	32,306,449,000.00	0.00	22,472,258,644.00	69.56	2,494,549,170.00	22,256,809,263.00	68.89		
3-1-1-01-01-01-0004	Gastos de representación	1,860,791,000.00	0.00	0.00	1,860,791,000.00	0.00	1,860,791,000.00	0.00	1,313,006,820.00	78.12	144,143,267.00	1,287,024,143.00	76.57		
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Fiestivos, Fiestas Nacionales y Feriados Suplementarios	180,200,000.00	0.00	0.00	180,200,000.00	0.00	180,200,000.00	0.00	59,095,491.00	32.79	1,531,348.00	47,626,839.00	26.43		
3-1-1-01-01-01-0006	Auxilio de transporte	205,673,000.00	0.00	-90,000,000.00	115,673,000.00	0.00	115,673,000.00	0.00	76,512,539.00	66.15	0.00	73,512,539.00	63.55		
3-1-1-01-01-01-0007	Subsidio de alimentación	133,172,000.00	0.00	0.00	133,172,000.00	0.00	133,172,000.00	0.00	79,891,943.00	59.99	8,484,780.00	72,376,723.00	54.35		
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,076,757,000.00	0.00	0.00	1,076,757,000.00	0.00	1,076,757,000.00	0.00	791,315,761.00	73.35	48,339,976.00	730,591,296.00	67.73		
3-1-1-01-01-01-0010	Prima de natalidad	4,444,138,000.00	0.00	0.00	4,444,138,000.00	0.00	4,444,138,000.00	0.00	15,965,297.00	2.86	15,965,297.00	105,845,042.00	2.38		
3-1-1-01-01-01-0011	Prima de vacaciones	2,133,193,000.00	-65,856,767.00	-137,126,539.00	1,996,066,461.00	0.00	1,996,066,461.00	0.00	1,010,734,530.00	50.64	74,076,441.00	885,060,522.00	44.34		
3-1-1-01-01-01-0012	Auxilio de conectividad digital	0.00	0.00	90,000,000.00	90,000,000.00	0.00	90,000,000.00	0.00	45,922,636.00	51.03	13,203,026.00	39,125,662.00	43.47		
3-1-1-01-01-02	Factores salariales especiales	15,735,880,000.00	0.00	0.00	15,735,880,000.00	0.00	15,735,880,000.00	0.00	11,562,056,653.00	73.48	817,164,395.00	11,297,753,115.00	72.43		
3-1-1-01-01-02-0001	Prima de antigüedad	1,609,763,000.00	0.00	0.00	1,609,763,000.00	0.00	1,609,763,000.00	0.00	792,445,624.00	49.23	87,456,627.00	774,873,498.00	48.14		
3-1-1-01-01-02-0002	Prima Técnica	9,236,142,000.00	0.00	0.00	9,236,142,000.00	0.00	9,236,142,000.00	0.00	6,563,289,076.00	71.06	723,472,843.00	6,467,262,752.00	70.02		
3-1-1-01-01-02-0003	Prima Semestral	4,889,985,000.00	0.00	0.00	4,889,985,000.00	0.00	4,889,985,000.00	0.00	4,206,321,953.00	86.02	6,234,925.00	4,155,616,865.00	84.98		
3-1-1-01-02	Contribuciones inherentes a la nómina	19,851,175,000.00	0.00	0.00	19,851,175,000.00	0.00	19,851,175,000.00	0.00	13,507,379,531.00	68.04	1,125,779,693.00	13,201,273,418.00	66.50		
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	5,537,845,000.00	0.00	0.00	5,537,845,000.00	0.00	5,537,845,000.00	0.00	3,580,965,100.00	64.65	421,457,800.00	3,492,475,200.00	63.07		
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,288,437,000.00	0.00	0.00	3,288,437,000.00	0.00	3,288,437,000.00	0.00	2,414,392,700.00	73.42	285,142,300.00	2,371,324,700.00	72.11		
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,249,408,000.00	0.00	0.00	2,249,408,000.00	0.00	2,249,408,000.00	0.00	1,165,972,400.00	51.83	136,315,500.00	1,121,150,500.00	49.84		
3-1-1-01-02-02	Aportes a la seguridad social en salud	3,922,586,000.00	0.00	0.00	3,922,586,000.00	0.00	3,922,586,000.00	0.00	2,767,672,800.00	70.56	298,737,100.00	2,720,565,700.00	69.36		
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privados	3,922,586,000.00	0.00	0.00	3,922,586,000.00	0.00	3,922,586,000.00	0.00	2,767,672,800.00	70.56	298,737,100.00	2,720,565,700.00	69.36		
3-1-1-01-02-03	Aportes de cesantías	5,372,241,000.00	0.00	0.00	5,372,241,000.00	0.00	5,372,241,000.00	0.00	3,558,362,631.00	66.24	65,520,193.00	3,511,611,618.00	65.37		
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	3,221,291,000.00	0.00	0.00	3,221,291,000.00	0.00	3,221,291,000.00	0.00	2,299,283,779.00	71.38	51,796,908.00	2,257,789,481.00	70.09		
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	2,150,950,000.00	0.00	0.00	2,150,950,000.00	0.00	2,150,950,000.00	0.00	1,259,088,852.00	58.54	13,728,285.00	1,255,822,137.00	58.29		
3-1-1-01-02-04	Aportes a cajas de compensación familiar	2,132,188,000.00	0.00	0.00	2,132,188,000.00	0.00	2,132,188,000.00	0.00	1,524,634,600.00	71.51	142,952,200.00	1,471,284,200.00	69.00		
3-1-1-01-02-04-0001	Compensar	2,132,188,000.00	0.00	0.00	2,132,188,000.00	0.00	2,132,188,000.00	0.00	1,524,634,600.00	71.51	142,952,200.00	1,471,284,200.00	69.00		

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							MES	ACUMULADO		MES	ACUMULADO	
3-1-01-02-05	Aportes generales al sistema de riesgos laborales	240,882,000.00	0.00	240,882,000.00	0.00	240,882,000.00	18,313,600.00	169,611,300.00	70.41	18,313,200.00	165,294,900.00	68.61
3-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	240,882,000.00	0.00	240,882,000.00	0.00	240,882,000.00	18,313,600.00	169,611,300.00	70.41	18,313,200.00	165,294,900.00	68.61
3-1-01-02-06	Aportes al CBF	1,599,160,000.00	0.00	1,599,160,000.00	0.00	1,599,160,000.00	107,440,800.00	1,143,595,100.00	71.51	107,230,000.00	1,103,569,900.00	69.01
3-1-01-02-06-0001	Aportes al CBF de funcionarios	1,599,160,000.00	0.00	1,599,160,000.00	0.00	1,599,160,000.00	107,440,800.00	1,143,595,100.00	71.51	107,230,000.00	1,103,569,900.00	69.01
3-1-01-02-07	Aportes al SENNA	266,528,000.00	0.00	266,528,000.00	0.00	266,528,000.00	17,937,200.00	190,852,300.00	71.61	17,901,400.00	184,204,600.00	69.11
3-1-01-02-07-0001	Aportes al SENNA de funcionarios	266,528,000.00	0.00	266,528,000.00	0.00	266,528,000.00	17,937,200.00	190,852,300.00	71.61	17,901,400.00	184,204,600.00	69.11
3-1-01-02-08	Aportes a la ESAP	266,528,000.00	0.00	266,528,000.00	0.00	266,528,000.00	17,937,200.00	190,851,800.00	71.61	17,901,400.00	184,204,600.00	69.11
3-1-01-02-08-0001	Aportes a la ESAP de funcionarios	266,528,000.00	0.00	266,528,000.00	0.00	266,528,000.00	17,937,200.00	190,851,800.00	71.61	17,901,400.00	184,204,600.00	69.11
3-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	513,217,000.00	0.00	513,217,000.00	0.00	513,217,000.00	35,842,300.00	381,433,900.00	74.32	35,771,600.00	368,112,700.00	71.73
3-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	513,217,000.00	0.00	513,217,000.00	0.00	513,217,000.00	35,842,300.00	381,433,900.00	74.32	35,771,600.00	368,112,700.00	71.73
3-1-01-03	Premunericiones no constitutivas de factor salarial	1,804,743,000.00	65,856,767.00	1,941,869,539.00	0.00	1,941,869,539.00	6,012,784.00	1,504,837,255.00	77.48	16,137,088.00	1,474,907,774.00	75.95
3-1-01-03-01	Indemnización por vacaciones	632,889,000.00	65,856,767.00	769,815,539.00	0.00	769,815,539.00	0.00	685,990,406.00	89.11	0.00	685,528,320.00	89.05
3-1-01-03-02	Bonificación por recreación	179,569,000.00	0.00	179,569,000.00	0.00	179,569,000.00	0.00	84,098,217.00	46.83	6,007,883.00	69,514,301.00	38.71
3-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D. C.	936,685,000.00	0.00	936,685,000.00	0.00	936,685,000.00	6,012,784.00	691,239,398.00	73.80	6,012,784.00	683,239,398.00	72.94
3-1-01-03-06	Prima Secretarial	55,800,000.00	0.00	55,800,000.00	0.00	55,800,000.00	0.00	43,509,334.00	77.97	4,116,421.00	36,625,755.00	65.64
3-1-2	Adquisición de bienes y servicios	39,996,000,000.00	0.00	35,996,400,000.00	0.00	35,996,400,000.00	422,472,396.00	31,205,446,965.00	86.69	1,892,302,607.00	20,719,320,669.00	57.56
3-1-2-01	Adquisición de activos no financieros	84,893,000.00	0.00	84,893,000.00	0.00	84,893,000.00	0.00	250,000.00	0.29	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	84,893,000.00	0.00	84,893,000.00	0.00	84,893,000.00	0.00	250,000.00	0.29	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	84,893,000.00	0.00	84,893,000.00	0.00	84,893,000.00	0.00	250,000.00	0.29	0.00	0.00	0.00
3-1-2-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	250,000.00	50.00	0.00	0.00	0.00
3-1-2-01-01-0005	Maquinaria de oficina, contabilidad e informática	67,155,000.00	0.00	67,155,000.00	0.00	67,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-0006	Maquinaria y aparatos eléctricos	17,238,000.00	0.00	17,238,000.00	0.00	17,238,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	39,911,107,000.00	0.00	35,911,507,000.00	0.00	35,911,507,000.00	422,472,396.00	31,205,196,965.00	86.89	1,892,302,607.00	20,719,320,669.00	57.70
3-1-2-02-01	Materiales y suministros	1,619,785,000.00	0.00	1,019,785,000.00	0.00	1,019,785,000.00	0.00	203,630,000.00	19.97	112,039,988.00	149,339,988.00	14.64
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco: bienes, prendas de vestir y productos de cuero	167,477,000.00	0.00	167,477,000.00	0.00	167,477,000.00	0.00	165,330,000.00	98.72	112,039,988.00	112,039,988.00	66.90
3-1-2-02-01-01-0006	Daración (prendas de vestir y calzado)	167,477,000.00	0.00	167,477,000.00	0.00	167,477,000.00	0.00	165,330,000.00	98.72	112,039,988.00	112,039,988.00	66.90
3-1-2-02-01-02	Otros bienes temporales (excepto Activos financieros, Maquinaria y equipo)	1,334,808,000.00	0.00	784,808,000.00	0.00	784,808,000.00	0.00	37,800,000.00	4.82	0.00	37,300,000.00	4.75

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES ACUMULADO 4	ACUMULADO 5	VIGENTE (4=5) 6	SUSPENSION 7	DISPONIBLE (4=7) 8	MES 10	ACUMULADO 11	EJEC. PRESUP. (11=10) 12	AUTORIZACION DE GIRO		EJEC. AUT GIRO (14=13) 15
											MES 13	ACUMULADO 14	
3-1-2-02-01-02-0002	Pasta oñilla, papel y productos de papel, impresos y artefactos relacionados	399,224,000.00	0.00	-100,000,000.00	299,224,000.00	0.00	299,224,000.00	0.00	37,800,000.00	12,639	0.00	37,300,000.00	12,477
3-1-2-02-01-02-0003	Productos de hornos de cocina de refinación de petróleo y combustible	138,158,000.00	0.00	-50,000,000.00	88,158,000.00	0.00	88,158,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos: fibras artificiales (o fibras industriales hechas por el hombre)	14,676,000.00	0.00	0.00	14,676,000.00	0.00	14,676,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	713,292,000.00	0.00	-400,000,000.00	313,292,000.00	0.00	313,292,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles: otros bienes transportables n.c.p.	69,458,000.00	0.00	0.00	69,458,000.00	0.00	69,458,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	117,500,000.00	0.00	-50,000,000.00	67,500,000.00	0.00	67,500,000.00	0.00	500,000.00	0.74	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	117,500,000.00	0.00	-50,000,000.00	67,500,000.00	0.00	67,500,000.00	0.00	500,000.00	0.74	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	38,291,322,000.00	0.00	-3,399,600,000.00	34,891,722,000.00	0.00	34,891,722,000.00	422,472,398.00	31,001,566,965.00	88.85	1,780,262,639.00	20,569,980,701.00	58.95
3-1-2-02-02-01	Servicios de venta, de distribución, alojamiento, servicios de suministro de energía eléctrica, de gas, de agua y servicios de distribución de electricidad, gas y agua	719,700,000.00	0.00	-6,500,200.00	713,199,800.00	0.00	713,199,800.00	0.00	547,321,011.00	76.74	19,991,860.00	203,297,198.00	28.50
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	161,700,000.00	0.00	0.00	161,700,000.00	0.00	161,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	558,000,000.00	0.00	-6,500,200.00	551,499,800.00	0.00	551,499,800.00	0.00	547,321,011.00	99.24	19,991,860.00	203,297,198.00	36.86
3-1-2-02-02-01-0006-001	Servicios de mensajería	558,000,000.00	0.00	-6,500,200.00	551,499,800.00	0.00	551,499,800.00	0.00	547,321,011.00	99.24	19,991,860.00	203,297,198.00	36.86
3-1-2-02-02-02	Servicios financieros y servicios conexos	8,707,651,000.00	0.00	-3,376,074,210.00	20,085,004,790.00	0.00	20,085,004,790.00	105,585,911.00	19,216,392,453.00	95.77	929,896,951.00	13,432,851,290.00	66.95
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	8,707,651,000.00	0.00	-100,000,000.00	8,607,651,000.00	0.00	8,607,651,000.00	945,223.00	8,401,000,415.00	97.60	945,223.00	8,400,205,166.00	97.59
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	50,681,000.00	0.00	20,525,824.00	71,206,824.00	0.00	71,206,824.00	0.00	66,206,824.00	92.98	0.00	66,206,824.00	92.98
3-1-2-02-02-02-0001-708	Servicios de seguros contra incendio, terremoto o sustracción	6,550,204,000.00	0.00	-381,030,088.00	6,169,173,912.00	0.00	6,169,173,912.00	0.00	6,055,947,659.00	98.16	0.00	6,055,947,659.00	98.16
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	1,935,587,000.00	0.00	185,185,036.00	2,120,782,036.00	0.00	2,120,782,036.00	0.00	2,120,782,036.00	100.00	0.00	2,120,782,036.00	100.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	17,208,000.00	0.00	0.00	17,208,000.00	0.00	17,208,000.00	0.00	15,322,928.00	89.05	0.00	15,322,928.00	89.05
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	19,634,000.00	0.00	0.00	19,634,000.00	0.00	19,634,000.00	945,223.00	10,734,907.00	54.68	945,223.00	10,376,270.00	52.85
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	134,327,000.00	0.00	75,319,228.00	209,646,228.00	0.00	209,646,228.00	0.00	132,006,063.00	62.97	0.00	131,569,451.00	62.76
3-1-2-02-02-02-02-0002	Servicios inmobiliarios	14,433,428,000.00	0.00	-3,076,074,210.00	11,357,353,790.00	0.00	11,357,353,790.00	104,640,688.00	10,815,392,038.00	95.23	928,951,728.00	5,032,646,124.00	44.31
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	1,454,157,000.00	0.00	-93,808,056.00	1,360,328,944.00	0.00	1,360,328,944.00	104,640,688.00	941,766,192.00	69.23	104,640,688.00	941,766,192.00	69.23
3-1-2-02-02-02-0002-003	Servicios de arrendamiento de bienes inmuebles a comisión o por contrato	12,979,291,000.00	0.00	-2,982,286,154.00	9,997,024,846.00	0.00	9,997,024,846.00	0.00	9,873,625,846.00	98.77	824,311,040.00	4,090,879,932.00	40.92
3-1-2-02-02-02-02-0003	Servicios de arrendamiento o alquiler sin operar	300,000,000.00	0.00	-200,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	300,000,000.00	0.00	-200,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	11,855,982,000.00	0.00	-17,025,590.00	11,838,956,410.00	0.00	11,838,956,410.00	232,453,602.00	9,644,024,889.00	81.46	688,854,889.00	6,153,245,498.00	51.97

EBESILVA
PRE_EJECUTIVO_VEJA

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SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-09-2020
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ENTIDAD: 112 - SECRETARIA DISTRITAL DE EDUCACION
UNIDAD EJECUTORA: 01 - UNIDAD 01
MES: VIGENCIA FISCAL:
SEPTIEMBRE 2020

CODIGO	NOMBRE	INICIAL	MODIFICACIONES ACUMULADO	APROPACION		SUSPENSION	DISPONIBLE (E=I-S)	TOTAL COMPROMISOS	EJEC. PRESUP. (11+109)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO (14+138)
				VIGENTE (E=I-S)	RESERVA					MES	ACUMULADO	
1	2	3	4	5	6	7	8	9	10	11	12	13
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,010,375,000.00	0.00	-122,282,739.00	888,112,261.00	0.00	888,112,261.00	325,092,535.00	36.60	30,812,538.00	133,291,189.00	15.01
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	10,375,000.00	0.00	0.00	10,375,000.00	0.00	10,375,000.00	4,000,000.00	38.55	0.00	0.00	0.00
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	1,000,000,000.00	0.00	-122,282,739.00	877,717,261.00	0.00	877,717,261.00	321,092,535.00	36.58	30,812,538.00	133,291,189.00	15.19
3-1-2-02-02-03-0003	Otros servicios profesionales, técnicos y técnicos	2,338,956,000.00	0.00	108,438,143.00	2,445,394,143.00	0.00	2,445,394,143.00	1,968,827,447.00	80.51	21,875,860.00	1,538,726,786.00	62.92
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y de informática, servicios de tecnología de la información y otros servicios técnicos	1,850,000,000.00	0.00	208,900,000.00	2,058,900,000.00	0.00	2,058,900,000.00	1,689,152,504.00	82.12	142,800.00	1,364,420,956.00	66.33
3-1-2-02-02-03-0003-008	Servicios científicos y otros servicios técnicos	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	1,000,000.00	25.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	25,191,000.00	62,595,500.00	62,595,500.00	87,786,500.00	0.00	87,786,500.00	25,191,000.00	28.70	0.00	11,085,700.00	12.64
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	457,755,000.00	-82,595,500.00	-161,057,357.00	296,707,643.00	0.00	296,707,643.00	253,483,943.00	85.43	21,733,060.00	163,210,110.00	55.01
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,918,874,000.00	0.00	-218,798,905.00	1,700,075,095.00	0.00	1,700,075,095.00	62,727,434.00	58.88	114,508,837.00	747,581,659.00	43.97
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	655,344,000.00	0.00	0.00	655,344,000.00	0.00	655,344,000.00	390,518,542.00	58.06	62,727,434.00	390,518,542.00	58.06
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	70,212,000.00	0.00	0.00	70,212,000.00	0.00	70,212,000.00	38,454,338.00	51.92	0.00	38,454,338.00	51.92
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	1,833,000.00	0.00	0.00	1,833,000.00	0.00	1,833,000.00	1,833,000.00	100.00	0.00	1,833,000.00	100.00
3-1-2-02-02-03-0004-006	Servicios de bibliotecas y archivos	1,191,485,000.00	0.00	-218,798,905.00	972,686,095.00	0.00	972,686,095.00	582,172,020.00	59.85	51,781,403.00	328,775,788.00	33.80
3-1-2-02-02-03-0005	Servicios de soporte	6,420,163,000.00	0.00	241,841,911.00	6,662,004,911.00	0.00	6,662,004,911.00	6,338,953,107.00	95.12	501,657,653.00	3,733,645,900.00	56.04
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	4,246,521,000.00	0.00	22,282,739.00	4,268,783,739.00	0.00	4,268,783,739.00	4,268,783,739.00	100.00	325,224,186.00	2,345,864,188.00	54.95
3-1-2-02-02-03-0005-002	Servicios de limpieza general	1,995,042,000.00	0.00	219,579,172.00	2,214,621,172.00	0.00	2,214,621,172.00	2,067,569,968.00	93.38	176,433,467.00	1,387,781,732.00	62.66
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	178,600,000.00	0.00	0.00	178,600,000.00	0.00	178,600,000.00	600,000.00	0.34	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	169,584,000.00	0.00	-26,244,000.00	143,350,000.00	0.00	143,350,000.00	12,173,900.00	8.49	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y otro equipo	112,350,000.00	0.00	0.00	112,350,000.00	0.00	112,350,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de maquinaria y otro equipo	57,244,000.00	0.00	-26,244,000.00	31,000,000.00	0.00	31,000,000.00	12,173,900.00	39.27	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	1,303,001,000.00	0.00	0.00	1,303,001,000.00	0.00	1,303,001,000.00	647,248,612.00	49.67	84,432,883.00	647,248,612.00	49.67
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	1,303,001,000.00	0.00	0.00	1,303,001,000.00	0.00	1,303,001,000.00	647,248,612.00	49.67	84,432,883.00	647,248,612.00	49.67
3-1-2-02-02-04-0001-001	Energía	1,173,250,000.00	0.00	0.00	1,173,250,000.00	0.00	1,173,250,000.00	590,313,557.00	50.31	77,314,734.00	590,313,557.00	50.31
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	87,758,000.00	0.00	0.00	87,758,000.00	0.00	87,758,000.00	42,209,952.00	48.10	7,003,119.00	42,209,952.00	48.10
3-1-2-02-02-04-0001-003	Aseo	41,349,000.00	0.00	0.00	41,349,000.00	0.00	41,349,000.00	14,642,649.00	35.41	89,910.00	14,642,649.00	35.41
3-1-2-02-02-04-0001-004	Gas	644,000.00	0.00	0.00	644,000.00	0.00	644,000.00	82,454.00	12.80	25,120.00	82,454.00	12.80
3-1-2-02-02-05	Vialidad y gastos de viaje	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	313,800,000.00	0.00	0.00	313,800,000.00	0.00	313,800,000.00	313,800,000.00	100.00	50,247,500.00	62,670,246.00	19.97

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

30-09-2020
03:14

ENTIDAD: 112 - SECRETARIA DISTRITAL DE EDUCACION
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: SEPTIEMBRE
VIGENCIA FISCAL: 2020

CODIGO 1	NOMBRE 2	INICIAL 3	APROPIACION				TOTAL COMPROMISOS				EJEC. PRESUP. (1+1+109)	AUTORIZACION DE GIRO			EJEC. AUT.GIRO (1+4+138)
			MODIFICACIONES ACUMULADO 4	VIGENTE (4+5) 5	SUSPENSION 6	DISPONIBLE (4+5-6) 7	ACUMULADO 11	MES 12	ACUMULADO 13	14					
3-1-2-02-02-07	Bienestar e Incentivos	319,800,000.00	0.00	319,800,000.00	0.00	319,800,000.00	0.00	319,800,000.00	100.00	9,232,044.00	31,828,444.00	10.14			
3-1-2-02-02-08	Salud Ocupacional	319,980,000.00	0.00	319,980,000.00	0.00	319,980,000.00	0.00	319,980,000.00	100.00	17,606,713.00	38,839,413.00	12.18			
3-1-3	Gastos diversos	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	25.00	0.00	0.00	0.00			
3-1-3-04	Multas y sanciones	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	25.00	0.00	0.00	0.00			
3-3	INVERSION	3,881,254,832,000.00	45,000,000,000.00	3,926,254,832,000.00	0.00	3,926,254,832,000.00	89,215,088,156.00	2,953,713,054,167.00	74.52	287,620,522,305.00	2,495,027,504,272.00	62.95			
3-3-1	DIRECTA	3,881,254,832,000.00	45,000,000,000.00	3,926,254,832,000.00	0.00	3,926,254,832,000.00	89,215,088,156.00	2,953,713,054,167.00	74.52	287,620,522,305.00	2,495,027,504,272.00	62.95			
3-3-1-15	Bogota Mayor Para Todos	3,881,254,832,000.00	-22,450,888,423.00	3,858,803,943,577.00	0.00	3,858,803,943,577.00	-13,988,091,602.00	2,024,597,452,809.00	100.00	69,832,192,546.00	1,793,330,636,064.00	86.60			
3-3-1-15-01	Plan igualdad de calidad de vida	3,858,803,943,577.00	-22,450,888,423.00	3,836,353,055,154.00	0.00	3,836,353,055,154.00	-13,988,091,602.00	1,983,460,139,401.00	100.00	66,731,152,765.00	1,722,652,373,049.00	86.85			
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	30,863,519,000.00	0.00	30,863,519,000.00	0.00	30,863,519,000.00	-16,127,636,785.00	14,735,882,215.00	100.00	80,835,157.00	13,549,085,718.00	91.95			
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	30,863,519,000.00	0.00	30,863,519,000.00	0.00	30,863,519,000.00	-16,127,636,785.00	14,735,882,215.00	100.00	80,835,157.00	13,549,085,718.00	91.95			
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	30,863,519,000.00	0.00	30,863,519,000.00	0.00	30,863,519,000.00	-16,127,636,785.00	14,735,882,215.00	100.00	80,835,157.00	13,549,085,718.00	91.95			
3-3-1-15-01-06	Calidad educativa para todos	2,584,702,482,000.00	0.00	2,584,702,482,000.00	0.00	2,584,702,482,000.00	-1,403,282,040,732.00	1,181,420,441,268.00	100.00	3,542,623,288.00	1,157,209,595,229.00	97.88			
3-3-1-15-01-06-0898	Administración del talento humano	2,485,950,313,000.00	0.00	2,485,950,313,000.00	0.00	2,485,950,313,000.00	-1,345,067,046,232.00	1,150,883,266,768.00	100.00	1,548,547,898.00	1,137,216,027,244.00	98.84			
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	2,485,950,313,000.00	0.00	2,485,950,313,000.00	0.00	2,485,950,313,000.00	-1,345,067,046,232.00	1,150,883,266,768.00	100.00	1,548,547,898.00	1,137,216,027,244.00	98.84			
3-3-1-15-01-06-1005	Fondamento curricular para el desarrollo de aprendizajes a lo largo de la vida	3,500,000,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	-1,249,840,375.00	2,250,159,625.00	100.00	230,934,338.00	1,102,683,304.00	49.00			
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	3,500,000,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	-1,249,840,375.00	2,250,159,625.00	100.00	230,934,338.00	1,102,683,304.00	49.00			
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	5,100,000,000.00	0.00	5,100,000,000.00	0.00	5,100,000,000.00	-4,140,970,503.00	959,029,497.00	100.00	108,486,506.00	592,347,888.00	61.77			
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestras, maestras y directivos docentes	5,100,000,000.00	0.00	5,100,000,000.00	0.00	5,100,000,000.00	-4,140,970,503.00	959,029,497.00	100.00	108,486,506.00	592,347,888.00	61.77			
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	15,280,845,000.00	0.00	15,280,845,000.00	0.00	15,280,845,000.00	-4,574,553,072.00	10,706,291,928.00	99.83	1,223,169,566.00	6,824,356,134.00	63.74			
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	15,280,845,000.00	0.00	15,280,845,000.00	0.00	15,280,845,000.00	-4,574,553,072.00	10,706,291,928.00	99.83	1,223,169,566.00	6,824,356,134.00	63.74			
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	34,652,738,000.00	0.00	34,652,738,000.00	0.00	34,652,738,000.00	-26,119,100,778.00	8,533,637,222.00	100.00	72,289,238.00	7,066,925,152.00	82.81			
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y Jornada Única	34,652,738,000.00	0.00	34,652,738,000.00	0.00	34,652,738,000.00	-26,119,100,778.00	8,533,637,222.00	100.00	72,289,238.00	7,066,925,152.00	82.81			
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	13,729,578,000.00	0.00	13,729,578,000.00	0.00	13,729,578,000.00	-8,343,348,484.00	5,386,229,516.00	100.00	146,676,106.00	2,536,692,438.00	47.10			
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	13,729,578,000.00	0.00	13,729,578,000.00	0.00	13,729,578,000.00	-8,343,348,484.00	5,386,229,516.00	100.00	146,676,106.00	2,536,692,438.00	47.10			
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	3,823,978,000.00	0.00	3,823,978,000.00	0.00	3,823,978,000.00	-2,874,023,081.00	949,954,919.00	100.00	89,967,996.00	580,368,265.00	61.09			
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	3,823,978,000.00	0.00	3,823,978,000.00	0.00	3,823,978,000.00	-2,874,023,081.00	949,954,919.00	100.00	89,967,996.00	580,368,265.00	61.09			
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	12,665,000,000.00	0.00	12,665,000,000.00	0.00	12,665,000,000.00	-10,913,158,207.00	1,751,841,793.00	100.00	122,552,130.00	1,290,185,305.00	73.65			
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	12,665,000,000.00	0.00	12,665,000,000.00	0.00	12,665,000,000.00	-10,913,158,207.00	1,751,841,793.00	100.00	122,552,130.00	1,290,185,305.00	73.65			

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
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ENTIDAD: 112 - SECRETARIA DISTRITAL DE EDUCACIÓN **MES:** SEPTIEMBRE
UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2020

CODIGO 1	NOMBRE 2	INICIAL 3	APROPACION				TOTAL COMPROMISOS				EJEC. PRESUP. (11+109)	MIS MES 12	AUTORIZACION DE GIRO	
			MODIFICACIONES ACUMULADO 5	VIGENTE (4+5+9) 6	SUSPENSION 7	DISPONIBLE (4+7) 8	ACUMULADO 11	ACUMULADO 10	ACUMULADO 13	EJEC. AUT.GIRO (14+13+8) 14				
3-3-1-15-01-07	Inclusion educativa para la equidad	1,169,189,963,000.00	-22,450,698,423.00	-403,488,279,205.00	765,721,683,795.00	0.00	765,721,683,795.00	-13,948,952,181.00	765,721,683,795.00	100.00	63,035,250,340.00	530,169,265,737.00	69.24	
3-3-1-15-01-07-1046	Planificación y dirección al servicio de los ambientes de aprendizaje	194,020,958,000.00	0.00	-143,181,290,002.00	50,839,667,998.00	0.00	50,839,667,998.00	0.00	50,839,667,998.00	100.00	2,905,371,789.00	23,199,186,710.00	45.63	
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	194,020,958,000.00	0.00	-143,181,290,002.00	50,839,667,998.00	0.00	50,839,667,998.00	0.00	50,839,667,998.00	100.00	2,905,371,789.00	23,199,186,710.00	45.63	
3-3-1-15-01-07-1049	Cobertura con equidad	212,525,257,000.00	0.00	-6,090,204,001.00	206,445,052,999.00	0.00	206,445,052,999.00	0.00	206,445,052,999.00	100.00	25,291,556,448.00	172,898,350,902.00	83.75	
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	212,525,257,000.00	0.00	-6,090,204,001.00	206,445,052,999.00	0.00	206,445,052,999.00	0.00	206,445,052,999.00	100.00	25,291,556,448.00	172,898,350,902.00	83.75	
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	450,448,231,000.00	-22,450,698,423.00	-221,826,552,821.00	228,619,678,373.00	0.00	228,619,678,373.00	-13,948,952,181.00	228,619,678,373.00	100.00	12,721,288,820.00	162,575,967,623.00	71.11	
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	450,448,231,000.00	-22,450,698,423.00	-221,826,552,821.00	228,619,678,373.00	0.00	228,619,678,373.00	-13,948,952,181.00	228,619,678,373.00	100.00	12,721,288,820.00	162,575,967,623.00	71.11	
3-3-1-15-01-07-1071	Gestión educativa institucional	312,197,517,000.00	0.00	-32,390,292,581.00	279,817,284,419.00	0.00	279,817,284,419.00	0.00	279,817,284,419.00	100.00	22,117,033,293.00	171,494,760,502.00	61.29	
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	312,197,517,000.00	0.00	-32,390,292,581.00	279,817,284,419.00	0.00	279,817,284,419.00	0.00	279,817,284,419.00	100.00	22,117,033,293.00	171,494,760,502.00	61.29	
3-3-1-15-01-08	Acceso con calidad a la educación superior	28,991,440,000.00	0.00	-7,367,170,167.00	21,624,269,833.00	0.00	21,624,269,833.00	0.00	21,624,269,833.00	100.00	72,444,000.00	21,425,415,865.00	99.08	
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	28,991,440,000.00	0.00	-7,367,170,167.00	21,624,269,833.00	0.00	21,624,269,833.00	0.00	21,624,269,833.00	100.00	72,444,000.00	21,425,415,865.00	99.08	
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	28,991,440,000.00	0.00	-7,367,170,167.00	21,624,269,833.00	0.00	21,624,269,833.00	0.00	21,624,269,833.00	100.00	72,444,000.00	21,425,415,865.00	99.08	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,720,177,000.00	0.00	-3,904,410,719.00	4,815,766,281.00	0.00	4,815,766,281.00	0.00	4,815,766,281.00	100.00	371,256,468.00	3,439,259,248.00	71.42	
3-3-1-15-03-24	Estudio para la educación para el aprendizaje, la participación ciudadana para el mejoramiento, la reconstrucción y la paz	8,720,177,000.00	0.00	-3,904,410,719.00	4,815,766,281.00	0.00	4,815,766,281.00	0.00	4,815,766,281.00	100.00	371,256,468.00	3,439,259,248.00	71.42	
3-3-1-15-03-24-1058	Participación ciudadana para el mejoramiento, la reconstrucción y la paz	8,720,177,000.00	0.00	-3,904,410,719.00	4,815,766,281.00	0.00	4,815,766,281.00	0.00	4,815,766,281.00	100.00	371,256,468.00	3,439,259,248.00	71.42	
3-3-1-15-03-24-1058-154	Estudio para la educación para el aprendizaje, la participación ciudadana para el mejoramiento, la reconstrucción y la paz	8,720,177,000.00	0.00	-3,904,410,719.00	4,815,766,281.00	0.00	4,815,766,281.00	0.00	4,815,766,281.00	100.00	371,256,468.00	3,439,259,248.00	71.42	
3-3-1-15-07	Eje Transversal Gobierno legítimo, fortalecimiento local y eficiencia	58,787,281,000.00	0.00	-22,485,738,873.00	36,301,547,127.00	0.00	36,301,547,127.00	0.00	36,301,547,127.00	100.00	2,729,783,313.00	27,239,003,772.00	75.04	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	4,134,119,000.00	0.00	-1,897,006,733.00	2,237,112,267.00	0.00	2,237,112,267.00	0.00	2,237,112,267.00	100.00	224,589,355.00	1,507,895,376.00	67.40	
3-3-1-15-07-42-1055	Modernización de la gestión institucional	4,134,119,000.00	0.00	-1,897,006,733.00	2,237,112,267.00	0.00	2,237,112,267.00	0.00	2,237,112,267.00	100.00	224,589,355.00	1,507,895,376.00	67.40	
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	4,134,119,000.00	0.00	-1,897,006,733.00	2,237,112,267.00	0.00	2,237,112,267.00	0.00	2,237,112,267.00	100.00	224,589,355.00	1,507,895,376.00	67.40	
3-3-1-15-07-44	Gobierno y ciudadanía digital	54,653,162,000.00	0.00	-20,588,727,140.00	34,064,434,860.00	0.00	34,064,434,860.00	0.00	34,064,434,860.00	100.00	2,505,183,868.00	25,731,108,996.00	75.54	
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	54,653,162,000.00	0.00	-20,588,727,140.00	34,064,434,860.00	0.00	34,064,434,860.00	0.00	34,064,434,860.00	100.00	2,505,183,868.00	25,731,108,996.00	75.54	
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	54,653,162,000.00	0.00	-20,588,727,140.00	34,064,434,860.00	0.00	34,064,434,860.00	0.00	34,064,434,860.00	100.00	2,505,183,868.00	25,731,108,996.00	75.54	
3-3-1-16	Un Nuevo Contrato Social: Ambienral para la Bogotá del Siglo XXI	0.00	67,450,698,423.00	1,998,936,271,481.00	1,998,936,271,481.00	0.00	1,998,936,271,481.00	103,183,159,756.00	929,115,601,596.00	47.92	217,789,329,759.00	741,998,882,308.00	38.25	
3-3-1-16-01	Realizar un nuevo contrato social con igualdad productiva y política	0.00	67,450,698,423.00	1,998,936,271,481.00	1,998,936,271,481.00	0.00	1,998,936,271,481.00	103,183,159,756.00	929,115,601,596.00	47.88	217,789,329,759.00	741,998,882,308.00	38.29	

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ENTIDAD: 112 - SECRETARIA DISTRITAL DE EDUCACION
UNIDAD EJECUTORA: 01 - UNIDAD 01
MES: SEPTIEMBRE
VIGENCIA FISCAL: 2020


CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES ACUMULADO 4		VIGENTE (E=49) 6	SUSPENSION 7	DISPONIBLE (E=47) 8	TOTAL COMPROMISOS 9			EJEC. PRESUP. (11=108) 12	AUTORIZACION DE GIRO 13		EJEC. AUT.GIRO (14=138) 15	
			MES 4	MODIFICACIONES ACUMULADO 5				MES 10	ACUMULADO 11	MES 13		ACUMULADO 14			
3-3-1-16-01-08	Prevención y atención de maternidad temprana	0.00	0.00	370,055,310.00	370,055,310.00	0.00	370,055,310.00	0.00	370,055,310.00	74,350,500.00	166,296,750.00	44.94	2,647,400.00	2,647,400.00	0.72
3-3-1-16-01-08-7774	Implementación de estrategias pedagógicas adecuadamente en los niños, niñas, adolescentes y jóvenes de las instituciones educativas de Bogotá D.C.	0.00	0.00	370,055,310.00	370,055,310.00	0.00	370,055,310.00	0.00	370,055,310.00	74,350,500.00	166,296,750.00	44.94	2,647,400.00	2,647,400.00	0.72
3-3-1-16-01-12	Educación inicial: Bases sólidas para la vida	0.00	0.00	16,014,117,785.00	16,014,117,785.00	0.00	16,014,117,785.00	0.00	16,014,117,785.00	12,922,436,122.00	13,461,793,870.00	84.08	46,424,918.00	46,424,918.00	0.29
3-3-1-16-01-12-7784	Fortalecimiento de la educación inicial con pertinencia cultural en Bogotá D.C.	0.00	0.00	16,014,117,785.00	16,014,117,785.00	0.00	16,014,117,785.00	0.00	16,014,117,785.00	12,922,436,122.00	13,461,793,870.00	84.08	46,424,918.00	46,424,918.00	0.29
3-3-1-16-01-13	Servicio educativo de Cobertura con Equidad en Bogotá D.C.	0.00	0.00	67,450,699,423.00	67,450,699,423.00	0.00	67,450,699,423.00	0.00	67,450,699,423.00	1,818,639,578,133.00	861,318,004,503.00	47.38	211,953,016,743.00	735,702,167,059.00	40.45
3-3-1-16-01-13-7624	Fortalecimiento de la infraestructura y redes administrativas a cargo de la Secretaría de Educación de Bogotá D.C.	0.00	0.00	15,215,054,344.00	15,215,054,344.00	0.00	15,215,054,344.00	0.00	15,215,054,344.00	4,643,331,492.00	9,043,122,416.00	59.44	97,008,111.00	97,943,853.00	0.64
3-3-1-16-01-13-7638	Fortalecimiento del bienestar de los educandos a través del fomento de estilos de vida saludable, alimentación adecuada y atención integral en el servicio de la Educación Oficial de Bogotá D.C.	0.00	0.00	184,224,439,659.00	184,224,439,659.00	0.00	184,224,439,659.00	0.00	184,224,439,659.00	3,714,156,403.00	87,943,717,157.00	47.74	1,473,256,166.00	74,589,044,648.00	40.49
3-3-1-16-01-13-7736	Administración del Talento Humano al Servicio de la Educación Oficial de Bogotá D.C.	0.00	0.00	221,826,552,821.00	221,826,552,821.00	0.00	221,826,552,821.00	0.00	221,826,552,821.00	32,284,449,536.00	151,264,857,744.00	68.19	52,338,412,728.00	75,774,136,619.00	34.16
3-3-1-16-01-13-7813	Innovación y modernización de la plataforma tecnológica para el mejoramiento de la calidad educativa en los colegios públicos de Bogotá D.C.	0.00	0.00	24,751,953,825.00	24,751,953,825.00	0.00	24,751,953,825.00	0.00	24,751,953,825.00	7,141,886,235.00	7,697,747,518.00	31.10	78,920,052.00	78,920,052.00	0.32
3-3-1-16-01-13-7818	Fortalecimiento de la formación integral de la ciudadanía en Bogotá D.C.	0.00	0.00	34,566,938,098.00	34,566,938,098.00	0.00	34,566,938,098.00	0.00	34,566,938,098.00	2,969,424,794.00	9,989,477,018.00	28.90	1,580,062,555.00	4,399,465,791.00	12.71
3-3-1-16-01-13-7888	Fortalecimiento de políticas del Modelo Educativo de Bogotá D.C.	0.00	0.00	3,614,005,776.00	3,614,005,776.00	0.00	3,614,005,776.00	0.00	3,614,005,776.00	947,781,161.00	2,799,022,666.00	77.45	234,625,618.00	268,692,721.00	7.43
3-3-1-16-01-14	Formación Integral, más y mejor tiempo en los colegios	0.00	0.00	24,001,231,634.00	24,001,231,634.00	0.00	24,001,231,634.00	0.00	24,001,231,634.00	755,819,634.00	5,004,455,733.00	20.85	193,338,490.00	282,791,619.00	1.18
3-3-1-16-01-14-7890	Fortalecimiento de la política de educación inclusiva para poblaciones y grupos de especial protección constitucional de Bogotá D.C.	0.00	0.00	4,761,583,477.00	4,761,583,477.00	0.00	4,761,583,477.00	0.00	4,761,583,477.00	125,115,715.00	2,138,917,016.00	44.92	114,554,913.00	204,007,642.00	4.28
3-3-1-16-01-14-7758	Fortalecimiento a la formación integral de calidad en jornada única y jornadas completas, para niñas, niños y adolescentes en colegios públicos de Bogotá D.C.	0.00	0.00	19,239,648,157.00	19,239,648,157.00	0.00	19,239,648,157.00	0.00	19,239,648,157.00	630,704,119.00	2,865,538,757.00	14.88	78,784,177.00	78,784,177.00	0.41
3-3-1-16-01-16	Transformación pedagógica y mejoramiento de la gestión educativa. Etc con los manantos y manantos	0.00	0.00	19,429,772,443.00	19,429,772,443.00	0.00	19,429,772,443.00	0.00	19,429,772,443.00	6,743,277,726.00	12,592,502,616.00	64.81	262,949,099.00	272,496,765.00	1.40
3-3-1-16-01-16-7886	Fortalecimiento del programa de innovación y transformación pedagógica en los colegios públicos para el cierre de brechas educativas de Bogotá D.C.	0.00	0.00	16,808,182,443.00	16,808,182,443.00	0.00	16,808,182,443.00	0.00	16,808,182,443.00	6,609,509,614.00	10,015,194,942.00	60.30	102,839,439.00	108,048,928.00	0.65
3-3-1-16-01-16-7809	Fortalecimiento de la política pública de los colegios oficiales y de las alianzas estratégicas para la innovación en materia educativa para Bogotá D.C.	0.00	0.00	2,821,590,000.00	2,821,590,000.00	0.00	2,821,590,000.00	0.00	2,821,590,000.00	134,768,112.00	2,577,307,674.00	91.34	160,109,660.00	164,447,639.00	5.83
3-3-1-16-01-17	Jóvenes con capacidades. Proyecto de vida para la ciudadanía, la innovación y el trabajo	0.00	0.00	58,216,476,428.00	58,216,476,428.00	0.00	58,216,476,428.00	0.00	58,216,476,428.00	4,600,897,000.00	34,796,552,657.00	59.77	5,173,799,637.00	5,199,307,889.00	8.92
3-3-1-16-01-17-7889	Fortalecimiento de las competencias de los jóvenes del siglo XXI en Bogotá D.C.	0.00	0.00	10,949,306,259.00	10,949,306,259.00	0.00	10,949,306,259.00	0.00	10,949,306,259.00	27,000,000.00	8,842,550,653.00	81.50	1,003,774,270.00	1,003,774,270.00	9.25
3-3-1-16-01-17-7807	Programa de fortalecimiento de la permanencia y pertinencia a programas de innovación y educación posmodal en Bogotá D.C.	0.00	0.00	47,367,170,167.00	47,367,170,167.00	0.00	47,367,170,167.00	0.00	47,367,170,167.00	4,573,897,000.00	25,954,002,094.00	54.79	4,170,025,287.00	4,191,533,599.00	8.85


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ENTIDAD: 112 - SECRETARIA DISTRITAL DE EDUCACION **MES:** SEPTIEMBRE
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CODIGO 1	NOMBRE 2	INICIAL 3	APROPIACION				TOTAL COMPROMISOS				EJEC. PRESUP. (11+108)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO (14+138)
			4	5	6	7	8	9	10	11		12	13	
3-3-1-16-02	Cambiar muchos habitos de vida para reverter a Bogota y alrededores y mitigar la crisis climatica	0.00	0.00	295,355,750.00	295,355,750.00	0.00	295,355,750.00	0.00	230,563,418.00	78,06	16,017,239.00	16,017,239.00	5,42	
3-3-1-16-02-27	Cambio cultural para la gestion de la crisis climatica	0.00	0.00	295,355,750.00	295,355,750.00	0.00	295,355,750.00	0.00	230,563,418.00	78,06	16,017,239.00	16,017,239.00	5,42	
3-3-1-16-02-27-7589	Fundacion de las estrategias de educacion ambiental en los colegios oficiales de Bogota D.C.	0.00	0.00	295,355,750.00	295,355,750.00	0.00	295,355,750.00	0.00	230,563,418.00	78,06	16,017,239.00	16,017,239.00	5,42	
3-3-1-16-03	Implementación del Programa Integral de Atención Comunitaria y Bienestar en niños, niñas y adolescentes de cultura catandina, paz y reconciliación	0.00	0.00	1,828,984,000.00	1,828,984,000.00	0.00	1,828,984,000.00	372,485,840.00	1,365,176,924.00	83,81	124,201,373.00	163,080,180.00	10,01	
3-3-1-16-03-39	Bogotá territorio de paz y atención integral a las víctimas del conflicto armado	0.00	0.00	1,160,539,000.00	1,160,539,000.00	0.00	1,160,539,000.00	89,495,840.00	905,406,924.00	78,02	99,986,373.00	137,350,180.00	11,84	
3-3-1-16-03-39-7643	Implementación del Programa Integral de Atención Comunitaria y Bienestar en niños, niñas y adolescentes como territorio de paz en Bogotá D.C.	0.00	0.00	1,160,539,000.00	1,160,539,000.00	0.00	1,160,539,000.00	89,495,840.00	905,406,924.00	78,02	99,986,373.00	137,350,180.00	11,84	
3-3-1-16-03-45	Espacio público más seguro y construido colectivamente	0.00	0.00	468,445,000.00	468,445,000.00	0.00	468,445,000.00	282,970,000.00	459,770,000.00	98,15	24,215,000.00	25,730,000.00	5,49	
3-3-1-16-03-45-7746	Conformación de entornos educativos protectores y cambiales en Bogotá D.C.	0.00	0.00	468,445,000.00	468,445,000.00	0.00	468,445,000.00	282,970,000.00	459,770,000.00	98,15	24,215,000.00	25,730,000.00	5,49	
3-3-1-16-05	Construir Bogotá Resiliente con gobierno abierto, transparente y ciudadana consciente	0.00	0.00	241,700,000.00	241,700,000.00	0.00	241,700,000.00	74,080,947.00	180,254,947.00	74,58	15,934,960.00	15,934,960.00	6,59	
3-3-1-16-05-51	Gobierno Abierto	0.00	0.00	241,700,000.00	241,700,000.00	0.00	241,700,000.00	74,080,947.00	180,254,947.00	74,58	15,934,960.00	15,934,960.00	6,59	
3-3-1-16-05-51-7737	Implementación del programa niñas y niños pedion a los adultos en Bogotá D.C.	0.00	0.00	241,700,000.00	241,700,000.00	0.00	241,700,000.00	74,080,947.00	180,254,947.00	74,58	15,934,960.00	15,934,960.00	6,59	


LEONARDO ALFONSO CASTIBLANCO PAEZ
RESPONSABLE DEL PRESUPUESTO
 CC No. 80049340 DE BOGOTA
 Teléfono: 3241000


EDNA BONILLA SEBA
SECRETARIA DE EDUCACION
 CC No. 5197256 DE BOGOTA
 Teléfono: 3241000