

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MARZO						VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - UNIDAD 01		RUBRO PRESUPUESTAL						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	4,000,809,013,000.00	0.00	0.00	4,000,809,013,000.00	0.00	4,000,809,013,000.00	446,724,717,365.00	1,201,054,039,049.00	30.02	201,576,229,350.00	593,873,634,064.00	14.84
3-1	GASTOS DE FUNCIONAMIENTO	119,554,181,000.00	0.00	0.00	119,554,181,000.00	0.00	119,554,181,000.00	8,328,336,562.00	25,341,874,290.00	21.20	5,945,456,446.00	18,144,772,074.00	15.18
3-1-1	Gastos de personal	79,554,181,000.00	0.00	0.00	79,554,181,000.00	0.00	79,554,181,000.00	4,977,429,219.00	18,276,755,469.00	22.97	5,039,322,852.00	16,889,965,369.00	21.23
3-1-1-01	Planta de personal permanente	79,554,181,000.00	0.00	0.00	79,554,181,000.00	0.00	79,554,181,000.00	4,977,429,219.00	18,276,755,469.00	22.97	5,039,322,852.00	16,889,965,369.00	21.23
3-1-1-01-01	Factores constitutivos de salario	57,898,263,000.00	0.00	0.00	57,898,263,000.00	0.00	57,898,263,000.00	3,694,350,524.00	10,725,324,189.00	18.52	3,695,133,224.00	10,411,214,289.00	17.98
3-1-1-01-01-01	Factores salariales comunes	42,162,373,000.00	0.00	0.00	42,162,373,000.00	0.00	42,162,373,000.00	2,917,263,530.00	8,512,615,251.00	20.19	2,918,046,230.00	8,198,505,351.00	19.45
3-1-1-01-01-01-0001	Sueldo básico	32,306,449,000.00	0.00	0.00	32,306,449,000.00	0.00	32,306,449,000.00	2,465,439,759.00	7,083,216,851.00	21.93	2,466,222,459.00	6,769,106,951.00	20.95
3-1-1-01-01-01-0004	Gastos de representación	1,680,791,000.00	0.00	0.00	1,680,791,000.00	0.00	1,680,791,000.00	143,149,823.00	403,258,647.00	23.99	143,149,823.00	403,258,647.00	23.99
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	180,200,000.00	0.00	0.00	180,200,000.00	0.00	180,200,000.00	12,897,216.00	28,921,870.00	16.05	12,897,216.00	28,921,870.00	16.05
3-1-1-01-01-01-0006	Auxilio de transporte	205,673,000.00	0.00	0.00	205,673,000.00	0.00	205,673,000.00	12,572,188.00	36,293,105.00	17.65	12,572,188.00	36,293,105.00	17.65
3-1-1-01-01-01-0007	Subsidio de alimentación	133,172,000.00	0.00	0.00	133,172,000.00	0.00	133,172,000.00	8,079,378.00	22,583,230.00	16.96	8,079,378.00	22,583,230.00	16.96
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,078,757,000.00	0.00	0.00	1,078,757,000.00	0.00	1,078,757,000.00	99,255,796.00	379,017,519.00	35.13	99,255,796.00	379,017,519.00	35.13
3-1-1-01-01-01-0010	Prima de navidad	4,444,138,000.00	0.00	0.00	4,444,138,000.00	0.00	4,444,138,000.00	35,400,816.00	51,151,073.00	1.15	35,400,816.00	51,151,073.00	1.15
3-1-1-01-01-01-0011	Prima de vacaciones	2,133,193,000.00	0.00	0.00	2,133,193,000.00	0.00	2,133,193,000.00	140,468,554.00	508,172,956.00	23.82	140,468,554.00	508,172,956.00	23.82
3-1-1-01-01-01-02	Factores salariales especiales	15,735,890,000.00	0.00	0.00	15,735,890,000.00	0.00	15,735,890,000.00	777,086,994.00	2,212,708,938.00	14.06	777,086,994.00	2,212,708,938.00	14.06
3-1-1-01-01-02-0001	Prima de antigüedad	1,609,763,000.00	0.00	0.00	1,609,763,000.00	0.00	1,609,763,000.00	85,702,416.00	243,681,570.00	15.14	85,702,416.00	243,681,570.00	15.14
3-1-1-01-01-02-0002	Prima Técnica	9,236,142,000.00	0.00	0.00	9,236,142,000.00	0.00	9,236,142,000.00	691,384,578.00	1,969,027,368.00	21.32	691,384,578.00	1,969,027,368.00	21.32
3-1-1-01-01-02-0003	Prima Semestral	4,889,985,000.00	0.00	0.00	4,889,985,000.00	0.00	4,889,985,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02	Contribuciones inherentes a la nómina	19,851,175,000.00	0.00	0.00	19,851,175,000.00	0.00	19,851,175,000.00	1,105,188,325.00	6,233,817,213.00	31.40	1,166,299,258.00	5,161,137,013.00	26.00
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	5,537,845,000.00	0.00	0.00	5,537,845,000.00	0.00	5,537,845,000.00	421,823,600.00	1,251,634,300.00	22.60	422,362,400.00	828,886,700.00	14.97
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,288,437,000.00	0.00	0.00	3,288,437,000.00	0.00	3,288,437,000.00	288,543,500.00	845,512,300.00	25.71	283,243,400.00	556,244,400.00	16.92
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,249,408,000.00	0.00	0.00	2,249,408,000.00	0.00	2,249,408,000.00	133,280,100.00	406,122,000.00	18.05	139,119,000.00	272,642,300.00	12.12
3-1-1-01-02-02	Aportes a la seguridad social en salud	3,922,586,000.00	0.00	0.00	3,922,586,000.00	0.00	3,922,586,000.00	299,087,800.00	891,439,400.00	22.73	300,092,700.00	591,658,900.00	15.08
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	3,922,586,000.00	0.00	0.00	3,922,586,000.00	0.00	3,922,586,000.00	299,087,800.00	891,439,400.00	22.73	300,092,700.00	591,658,900.00	15.08
3-1-1-01-02-03	Aportes de cesantías	5,372,241,000.00	0.00	0.00	5,372,241,000.00	0.00	5,372,241,000.00	35,589,825.00	3,051,659,913.00	56.80	90,480,758.00	3,051,659,913.00	56.80
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	3,221,291,000.00	0.00	0.00	3,221,291,000.00	0.00	3,221,291,000.00	24,084,327.00	1,818,849,762.00	56.46	78,975,260.00	1,818,849,762.00	56.46
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	2,150,950,000.00	0.00	0.00	2,150,950,000.00	0.00	2,150,950,000.00	11,505,498.00	1,232,810,151.00	57.31	11,505,498.00	1,232,810,151.00	57.31
3-1-1-01-02-04	Aportes a cajas de compensación familiar	2,132,188,000.00	0.00	0.00	2,132,188,000.00	0.00	2,132,188,000.00	146,685,600.00	438,118,300.00	20.55	148,732,600.00	290,798,200.00	13.64
3-1-1-01-02-04-0001	Compensar	2,132,188,000.00	0.00	0.00	2,132,188,000.00	0.00	2,132,188,000.00	146,685,600.00	438,118,300.00	20.55	148,732,600.00	290,798,200.00	13.64

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
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02-04-2020

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MARZO						VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - UNIDAD 01		RUBRO PRESUPUESTAL						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	240,882,000.00	0.00	0.00	240,882,000.00	0.00	240,882,000.00	18,530,700.00	52,986,100.00	22.00	18,607,500.00	34,421,900.00	14.29
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	240,882,000.00	0.00	0.00	240,882,000.00	0.00	240,882,000.00	18,530,700.00	52,986,100.00	22.00	18,607,500.00	34,421,900.00	14.29
3-1-1-01-02-06	Aportes al ICBF	1,599,160,000.00	0.00	0.00	1,599,160,000.00	0.00	1,599,160,000.00	110,027,300.00	328,616,200.00	20.55	111,557,100.00	218,112,400.00	13.64
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,599,160,000.00	0.00	0.00	1,599,160,000.00	0.00	1,599,160,000.00	110,027,300.00	328,616,200.00	20.55	111,557,100.00	218,112,400.00	13.64
3-1-1-01-02-07	Aportes al SENA	266,528,000.00	0.00	0.00	266,528,000.00	0.00	266,528,000.00	18,369,000.00	54,869,400.00	20.59	18,626,600.00	36,420,000.00	13.66
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	266,528,000.00	0.00	0.00	266,528,000.00	0.00	266,528,000.00	18,369,000.00	54,869,400.00	20.59	18,626,600.00	36,420,000.00	13.66
3-1-1-01-02-08	Aportes a la ESAP	266,528,000.00	0.00	0.00	266,528,000.00	0.00	266,528,000.00	18,369,000.00	54,869,400.00	20.59	18,626,600.00	36,420,000.00	13.66
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	266,528,000.00	0.00	0.00	266,528,000.00	0.00	266,528,000.00	18,369,000.00	54,869,400.00	20.59	18,626,600.00	36,420,000.00	13.66
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	513,217,000.00	0.00	0.00	513,217,000.00	0.00	513,217,000.00	36,705,500.00	109,624,200.00	21.36	37,213,000.00	72,759,000.00	14.18
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	513,217,000.00	0.00	0.00	513,217,000.00	0.00	513,217,000.00	36,705,500.00	109,624,200.00	21.36	37,213,000.00	72,759,000.00	14.18
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	1,804,743,000.00	0.00	0.00	1,804,743,000.00	0.00	1,804,743,000.00	177,890,370.00	1,317,614,067.00	73.01	177,890,370.00	1,317,614,067.00	73.01
3-1-1-01-03-01	Indemnización por vacaciones	632,689,000.00	0.00	0.00	632,689,000.00	0.00	632,689,000.00	156,433,722.00	599,674,009.00	94.78	156,433,722.00	599,674,009.00	94.78
3-1-1-01-03-02	Bonificación por recreación	179,569,000.00	0.00	0.00	179,569,000.00	0.00	179,569,000.00	11,102,815.00	37,607,847.00	20.94	11,102,815.00	37,607,847.00	20.94
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	936,685,000.00	0.00	0.00	936,685,000.00	0.00	936,685,000.00	6,234,594.00	668,663,064.00	71.39	6,234,594.00	668,663,064.00	71.39
3-1-1-01-03-06	Prima Secretarial	55,800,000.00	0.00	0.00	55,800,000.00	0.00	55,800,000.00	4,119,239.00	11,669,147.00	20.91	4,119,239.00	11,669,147.00	20.91
3-1-2	Adquisición de bienes y servicios	39,996,000,000.00	0.00	0.00	39,996,000,000.00	0.00	39,996,000,000.00	3,350,907,343.00	7,065,118,821.00	17.66	906,133,594.00	1,254,806,705.00	3.14
3-1-2-01	Adquisición de activos no financieros	84,893,000.00	0.00	0.00	84,893,000.00	0.00	84,893,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	84,893,000.00	0.00	0.00	84,893,000.00	0.00	84,893,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	84,893,000.00	0.00	0.00	84,893,000.00	0.00	84,893,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	67,155,000.00	0.00	0.00	67,155,000.00	0.00	67,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	17,238,000.00	0.00	0.00	17,238,000.00	0.00	17,238,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	39,911,107,000.00	0.00	0.00	39,911,107,000.00	0.00	39,911,107,000.00	3,350,907,343.00	7,065,118,821.00	17.70	906,133,594.00	1,254,806,705.00	3.14
3-1-2-02-01	Materiales y suministros	1,619,785,000.00	0.00	0.00	1,619,785,000.00	0.00	1,619,785,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	167,477,000.00	0.00	0.00	167,477,000.00	0.00	167,477,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	167,477,000.00	0.00	0.00	167,477,000.00	0.00	167,477,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	1,334,808,000.00	0.00	0.00	1,334,808,000.00	0.00	1,334,808,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MARZO						VIGENCIA FISCAL: 2020		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS						
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	399,224,000.00	0.00	0.00	399,224,000.00	0.00	399,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	138,158,000.00	0.00	0.00	138,158,000.00	0.00	138,158,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0005	Otros productos químicos: fibras artificiales (o fibras industriales hechas por el hombre)	14,676,000.00	0.00	0.00	14,676,000.00	0.00	14,676,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0006	Productos de caucho y plástico	713,292,000.00	0.00	0.00	713,292,000.00	0.00	713,292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	69,458,000.00	0.00	0.00	69,458,000.00	0.00	69,458,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03	Productos metálicos	117,500,000.00	0.00	0.00	117,500,000.00	0.00	117,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	117,500,000.00	0.00	0.00	117,500,000.00	0.00	117,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02	Adquisición de servicios	38,291,322,000.00	0.00	0.00	38,291,322,000.00	0.00	38,291,322,000.00	3,350,907,343.00	7,065,118,821.00	18.45	906,133,594.00	1,254,806,705.00	3.28	
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	719,700,000.00	0.00	0.00	719,700,000.00	0.00	719,700,000.00	0.00	124,329,600.00	17.28	57,622,600.00	57,622,600.00	8.01	
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	161,700,000.00	0.00	0.00	161,700,000.00	0.00	161,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	558,000,000.00	0.00	0.00	558,000,000.00	0.00	558,000,000.00	0.00	124,329,600.00	22.28	57,622,600.00	57,622,600.00	10.33	
3-1-2-02-02-01-0006-001	Servicios de mensajería	558,000,000.00	0.00	0.00	558,000,000.00	0.00	558,000,000.00	0.00	124,329,600.00	22.28	57,622,600.00	57,622,600.00	10.33	
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	23,441,079,000.00	0.00	0.00	23,441,079,000.00	0.00	23,441,079,000.00	1,345,200,587.00	2,804,680,372.00	11.96	209,189,195.00	316,009,433.00	1.35	
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	8,707,651,000.00	0.00	0.00	8,707,651,000.00	0.00	8,707,651,000.00	5,242,871.00	1,358,891,968.00	15.61	1,097,819.00	2,087,369.00	0.02	
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	50,681,000.00	20,525,824.00	20,525,824.00	71,206,824.00	0.00	71,206,824.00	5,242,871.00	10,752,385.00	15.10	0.00	0.00	0.00	
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	6,550,204,000.00	-281,030,088.00	-281,030,088.00	6,269,173,912.00	0.00	6,269,173,912.00	0.00	1,180,213,039.00	18.83	0.00	0.00	0.00	
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	1,935,597,000.00	185,185,036.00	185,185,036.00	2,120,782,036.00	0.00	2,120,782,036.00	0.00	159,155,063.00	7.50	0.00	0.00	0.00	
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	17,208,000.00	0.00	0.00	17,208,000.00	0.00	17,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	19,634,000.00	0.00	0.00	19,634,000.00	0.00	19,634,000.00	0.00	2,087,369.00	10.63	1,097,819.00	2,087,369.00	10.63	
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	134,327,000.00	75,319,228.00	75,319,228.00	209,646,228.00	0.00	209,646,228.00	0.00	6,684,112.00	3.19	0.00	0.00	0.00	
3-1-2-02-02-02-0002	Servicios inmobiliarios	14,433,428,000.00	0.00	0.00	14,433,428,000.00	0.00	14,433,428,000.00	1,339,957,716.00	1,445,788,404.00	10.02	208,091,376.00	313,922,064.00	2.17	
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	1,454,137,000.00	0.00	0.00	1,454,137,000.00	0.00	1,454,137,000.00	208,091,376.00	313,922,064.00	21.59	208,091,376.00	313,922,064.00	21.59	
3-1-2-02-02-02-0002-003	Servicio de arrendamiento de bienes inmuebles a comisión o por contrata	12,979,291,000.00	0.00	0.00	12,979,291,000.00	0.00	12,979,291,000.00	1,131,866,340.00	1,131,866,340.00	8.72	0.00	0.00	0.00	
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	11,855,962,000.00	0.00	0.00	11,855,962,000.00	0.00	11,855,962,000.00	1,929,353,307.00	3,925,015,965.00	33.11	563,731,029.00	671,046,468.00	5.66	

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MARZO							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - UNIDAD 01		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,010,375,000.00	0.00	0.00	1,010,375,000.00	0.00	1,010,375,000.00	200,000,000.00	200,000,000.00	19.79	0.00	0.00	0.00	
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	10,375,000.00	0.00	0.00	10,375,000.00	0.00	10,375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	200,000,000.00	200,000,000.00	20.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	2,336,956,000.00	0.00	0.00	2,336,956,000.00	0.00	2,336,956,000.00	213,367,841.00	448,661,880.00	19.20	32,179,550.00	32,386,150.00	1.39	
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	1,850,000,000.00	0.00	0.00	1,850,000,000.00	0.00	1,850,000,000.00	213,288,041.00	213,288,041.00	11.53	0.00	0.00	0.00	
3-1-2-02-02-03-0003-008	Servicios científicos y otros servicios técnicos	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	25,191,000.00	0.00	0.00	25,191,000.00	0.00	25,191,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	457,765,000.00	0.00	0.00	457,765,000.00	0.00	457,765,000.00	79,800.00	235,373,839.00	51.42	32,179,550.00	32,386,150.00	7.07	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,918,874,000.00	0.00	0.00	1,918,874,000.00	0.00	1,918,874,000.00	6,044,124.00	283,077,514.00	14.75	36,199,454.00	48,334,138.00	2.52	
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	655,344,000.00	0.00	0.00	655,344,000.00	0.00	655,344,000.00	249,900.00	749,700.00	0.11	249,900.00	749,700.00	0.11	
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	70,212,000.00	0.00	0.00	70,212,000.00	0.00	70,212,000.00	5,794,228.00	17,429,112.00	24.82	5,794,228.00	17,429,112.00	24.82	
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	1,833,000.00	0.00	0.00	1,833,000.00	0.00	1,833,000.00	0.00	1,833,000.00	100.00	1,833,000.00	1,833,000.00	100.00	
3-1-2-02-02-03-0004-006	Servicios de bibliotecas y archivos	1,191,485,000.00	0.00	0.00	1,191,485,000.00	0.00	1,191,485,000.00	-4.00	263,065,702.00	22.08	28,322,326.00	28,322,326.00	2.38	
3-1-2-02-02-03-0005	Servicios de soporte	6,420,163,000.00	0.00	0.00	6,420,163,000.00	0.00	6,420,163,000.00	1,509,941,342.00	2,993,276,571.00	46.62	495,352,025.00	590,326,180.00	9.19	
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	4,246,521,000.00	0.00	0.00	4,246,521,000.00	0.00	4,246,521,000.00	0.00	1,076,194,435.00	25.34	333,941,087.00	359,110,378.00	8.46	
3-1-2-02-02-03-0005-002	Servicios de limpieza general	1,995,042,000.00	0.00	0.00	1,995,042,000.00	0.00	1,995,042,000.00	1,509,941,342.00	1,917,082,136.00	96.09	161,410,938.00	231,215,802.00	11.59	
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	178,600,000.00	0.00	0.00	178,600,000.00	0.00	178,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	169,594,000.00	0.00	0.00	169,594,000.00	0.00	169,594,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	112,350,000.00	0.00	0.00	112,350,000.00	0.00	112,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	57,244,000.00	0.00	0.00	57,244,000.00	0.00	57,244,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-04	Servicios administrativos del Gobierno	1,303,001,000.00	0.00	0.00	1,303,001,000.00	0.00	1,303,001,000.00	76,353,449.00	211,092,884.00	16.20	75,590,770.00	210,128,204.00	16.13	
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	1,303,001,000.00	0.00	0.00	1,303,001,000.00	0.00	1,303,001,000.00	76,353,449.00	211,092,884.00	16.20	75,590,770.00	210,128,204.00	16.13	
3-1-2-02-02-04-0001-001	Energía	1,173,250,000.00	0.00	0.00	1,173,250,000.00	0.00	1,173,250,000.00	68,767,947.00	187,926,203.00	16.02	68,767,947.00	187,926,203.00	16.02	
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	87,758,000.00	0.00	0.00	87,758,000.00	0.00	87,758,000.00	6,620,822.00	17,829,301.00	20.32	6,718,509.00	17,829,301.00	20.32	
3-1-2-02-02-04-0001-003	Aseo	41,349,000.00	0.00	0.00	41,349,000.00	0.00	41,349,000.00	964,680.00	5,314,726.00	12.85	81,660.00	4,350,046.00	10.52	
3-1-2-02-02-04-0001-004	Gas	644,000.00	0.00	0.00	644,000.00	0.00	644,000.00	0.00	22,654.00	3.52	22,654.00	22,654.00	3.52	
3-1-2-02-02-05	Viáticos y gastos de viaje	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-06	Capacitación	313,800,000.00	0.00	0.00	313,800,000.00	0.00	313,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MARZO							VIGENCIA FISCAL: 2020		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION							TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT.GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)		
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13			
3-1-2-02-02-07	Bienestar e incentivos	313,800,000.00	0.00	0.00	313,800,000.00	0.00	313,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-08	Salud Ocupacional	318,980,000.00	0.00	0.00	318,980,000.00	0.00	318,980,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-3	Gastos diversos	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-3-04	Multas y sanciones	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSIÓN	3,881,254,832.000.00	0.00	0.00	3,881,254,832.000.00	0.00	3,881,254,832.000.00	438,396,380,803.00	1,175,712,164,759.00	30.29	195,630,772,904.00	575,728,861,990.00	14.83		
3-3-1	DIRECTA	3,881,254,832.000.00	0.00	0.00	3,881,254,832.000.00	0.00	3,881,254,832.000.00	438,396,380,803.00	1,175,712,164,759.00	30.29	195,630,772,904.00	575,728,861,990.00	14.83		
3-3-1-15	Bogotá Mejor Para Todos	3,881,254,832.000.00	0.00	0.00	3,881,254,832.000.00	0.00	3,881,254,832.000.00	438,396,380,803.00	1,175,712,164,759.00	30.29	195,630,772,904.00	575,728,861,990.00	14.83		
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,813,747,374.000.00	0.00	0.00	3,813,747,374.000.00	0.00	3,813,747,374.000.00	436,565,829,089.00	1,150,076,958,922.00	30.16	194,938,581,279.00	575,033,020,187.00	15.08		
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	30,863,519,000.00	0.00	0.00	30,863,519,000.00	0.00	30,863,519,000.00	989,067,237.00	13,906,145,795.00	45.06	260,487,064.00	261,887,064.00	0.85		
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	30,863,519,000.00	0.00	0.00	30,863,519,000.00	0.00	30,863,519,000.00	989,067,237.00	13,906,145,795.00	45.06	260,487,064.00	261,887,064.00	0.85		
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	30,863,519,000.00	0.00	0.00	30,863,519,000.00	0.00	30,863,519,000.00	989,067,237.00	13,906,145,795.00	45.06	260,487,064.00	261,887,064.00	0.85		
3-3-1-15-01-06	Calidad educativa para todos	2,584,702,452.000.00	0.00	0.00	2,584,702,452.000.00	0.00	2,584,702,452.000.00	210,250,645,837.00	563,554,701,481.00	21.80	158,133,006,011.00	473,341,237,861.00	18.31		
3-3-1-15-01-06-0898	Administración del talento humano	2,495,950,313.000.00	0.00	0.00	2,495,950,313.000.00	0.00	2,495,950,313.000.00	203,031,033,116.00	543,601,271,812.00	21.78	156,831,599,464.00	471,981,261,064.00	18.91		
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	2,495,950,313.000.00	0.00	0.00	2,495,950,313.000.00	0.00	2,495,950,313.000.00	203,031,033,116.00	543,601,271,812.00	21.78	156,831,599,464.00	471,981,261,064.00	18.91		
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	535,353,008.00	818,391,573.00	23.38	24,417,368.00	24,417,368.00	0.70		
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	535,353,008.00	818,391,573.00	23.38	24,417,368.00	24,417,368.00	0.70		
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	5,100,000,000.00	0.00	0.00	5,100,000,000.00	0.00	5,100,000,000.00	180,193,930.00	208,110,595.00	4.08	0.00	0.00	0.00		
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	5,100,000,000.00	0.00	0.00	5,100,000,000.00	0.00	5,100,000,000.00	180,193,930.00	208,110,595.00	4.08	0.00	0.00	0.00		
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	15,280,845,000.00	0.00	0.00	15,280,845,000.00	0.00	15,280,845,000.00	2,554,066,967.00	9,526,620,182.00	62.34	539,386,987.00	597,957,237.00	3.91		
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	15,280,845,000.00	0.00	0.00	15,280,845,000.00	0.00	15,280,845,000.00	2,554,066,967.00	9,526,620,182.00	62.34	539,386,987.00	597,957,237.00	3.91		
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	34,652,738,000.00	0.00	0.00	34,652,738,000.00	0.00	34,652,738,000.00	3,013,696,379.00	6,086,363,453.00	17.56	252,781,424.00	252,781,424.00	0.73		
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	34,652,738,000.00	0.00	0.00	34,652,738,000.00	0.00	34,652,738,000.00	3,013,696,379.00	6,086,363,453.00	17.56	252,781,424.00	252,781,424.00	0.73		
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	13,729,578,000.00	0.00	0.00	13,729,578,000.00	0.00	13,729,578,000.00	289,055,770.00	1,035,600,926.00	7.54	8,386,934.00	8,386,934.00	0.06		
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	13,729,578,000.00	0.00	0.00	13,729,578,000.00	0.00	13,729,578,000.00	289,055,770.00	1,035,600,926.00	7.54	8,386,934.00	8,386,934.00	0.06		
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	3,823,978,000.00	0.00	0.00	3,823,978,000.00	0.00	3,823,978,000.00	182,500,000.00	797,316,294.00	20.85	108,181,463.00	108,181,463.00	2.83		
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	3,823,978,000.00	0.00	0.00	3,823,978,000.00	0.00	3,823,978,000.00	182,500,000.00	797,316,294.00	20.85	108,181,463.00	108,181,463.00	2.83		
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	12,665,000,000.00	0.00	0.00	12,665,000,000.00	0.00	12,665,000,000.00	464,746,667.00	1,481,026,646.00	11.69	368,252,371.00	368,252,371.00	2.91		
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	12,665,000,000.00	0.00	0.00	12,665,000,000.00	0.00	12,665,000,000.00	464,746,667.00	1,481,026,646.00	11.69	368,252,371.00	368,252,371.00	2.91		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-04-2020

03:22

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: MARZO						VIGENCIA FISCAL: 2020		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS						
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11			MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5										
3-3-1-15-01-07	Inclusión educativa para la equidad	1,169,189,963,000.00	0.00	0.00	1,169,189,963,000.00	0.00	1,169,189,963,000.00	224,930,116,015.00	571,524,771,146.00	48.88	36,217,657,339.00	101,102,464,397.00	8.65	
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	194,020,958,000.00	0.00	0.00	194,020,958,000.00	0.00	194,020,958,000.00	18,713,131,849.00	32,659,751,358.00	16.83	261,203,339.00	261,203,339.00	0.13	
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	194,020,958,000.00	0.00	0.00	194,020,958,000.00	0.00	194,020,958,000.00	18,713,131,849.00	32,659,751,358.00	16.83	261,203,339.00	261,203,339.00	0.13	
3-3-1-15-01-07-1049	Cobertura con equidad	212,525,257,000.00	0.00	0.00	212,525,257,000.00	0.00	212,525,257,000.00	51,808,259,832.00	205,305,112,290.00	96.60	3,753,527,486.00	51,399,788,725.00	24.19	
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	212,525,257,000.00	0.00	0.00	212,525,257,000.00	0.00	212,525,257,000.00	51,808,259,832.00	205,305,112,290.00	96.60	3,753,527,486.00	51,399,788,725.00	24.19	
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	450,446,231,000.00	0.00	0.00	450,446,231,000.00	0.00	450,446,231,000.00	63,418,141,700.00	178,496,084,432.00	39.63	9,614,802,174.00	20,146,184,574.00	4.47	
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	450,446,231,000.00	0.00	0.00	450,446,231,000.00	0.00	450,446,231,000.00	63,418,141,700.00	178,496,084,432.00	39.63	9,614,802,174.00	20,146,184,574.00	4.47	
3-3-1-15-01-07-1071	Gestión educativa institucional	312,197,517,000.00	0.00	0.00	312,197,517,000.00	0.00	312,197,517,000.00	90,990,582,634.00	155,063,823,066.00	49.67	22,588,124,340.00	29,295,287,759.00	9.38	
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	312,197,517,000.00	0.00	0.00	312,197,517,000.00	0.00	312,197,517,000.00	90,990,582,634.00	155,063,823,066.00	49.67	22,588,124,340.00	29,295,287,759.00	9.38	
3-3-1-15-01-08	Acceso con calidad a la educación superior	28,991,440,000.00	0.00	0.00	28,991,440,000.00	0.00	28,991,440,000.00	396,000,000.00	1,091,340,500.00	3.76	327,430,865.00	327,430,865.00	1.13	
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	28,991,440,000.00	0.00	0.00	28,991,440,000.00	0.00	28,991,440,000.00	396,000,000.00	1,091,340,500.00	3.76	327,430,865.00	327,430,865.00	1.13	
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	28,991,440,000.00	0.00	0.00	28,991,440,000.00	0.00	28,991,440,000.00	396,000,000.00	1,091,340,500.00	3.76	327,430,865.00	327,430,865.00	1.13	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,720,177,000.00	0.00	0.00	8,720,177,000.00	0.00	8,720,177,000.00	375,837,075.00	2,828,092,705.00	32.43	529,640,362.00	532,250,762.00	6.10	
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	8,720,177,000.00	0.00	0.00	8,720,177,000.00	0.00	8,720,177,000.00	375,837,075.00	2,828,092,705.00	32.43	529,640,362.00	532,250,762.00	6.10	
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	8,720,177,000.00	0.00	0.00	8,720,177,000.00	0.00	8,720,177,000.00	375,837,075.00	2,828,092,705.00	32.43	529,640,362.00	532,250,762.00	6.10	
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	8,720,177,000.00	0.00	0.00	8,720,177,000.00	0.00	8,720,177,000.00	375,837,075.00	2,828,092,705.00	32.43	529,640,362.00	532,250,762.00	6.10	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	58,787,281,000.00	0.00	0.00	58,787,281,000.00	0.00	58,787,281,000.00	1,454,714,639.00	22,807,113,132.00	38.80	162,551,263.00	163,591,041.00	0.28	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	4,134,119,000.00	0.00	0.00	4,134,119,000.00	0.00	4,134,119,000.00	1,335,513,972.00	1,666,378,649.00	40.31	30,202,209.00	31,241,987.00	0.76	
3-3-1-15-07-42-1055	Modernización de la gestión institucional	4,134,119,000.00	0.00	0.00	4,134,119,000.00	0.00	4,134,119,000.00	1,335,513,972.00	1,666,378,649.00	40.31	30,202,209.00	31,241,987.00	0.76	
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	4,134,119,000.00	0.00	0.00	4,134,119,000.00	0.00	4,134,119,000.00	1,335,513,972.00	1,666,378,649.00	40.31	30,202,209.00	31,241,987.00	0.76	
3-3-1-15-07-44	Gobierno y ciudadanía digital	54,653,162,000.00	0.00	0.00	54,653,162,000.00	0.00	54,653,162,000.00	119,200,667.00	21,140,734,483.00	38.68	132,349,054.00	132,349,054.00	0.24	
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	54,653,162,000.00	0.00	0.00	54,653,162,000.00	0.00	54,653,162,000.00	119,200,667.00	21,140,734,483.00	38.68	132,349,054.00	132,349,054.00	0.24	
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	54,653,162,000.00	0.00	0.00	54,653,162,000.00	0.00	54,653,162,000.00	119,200,667.00	21,140,734,483.00	38.68	132,349,054.00	132,349,054.00	0.24	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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<b>ENTIDAD:</b> 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN						<b>MES:</b> MARZO						
<b>UNIDAD EJECUTORA:</b> 01 - UNIDAD 01						<b>VIGENCIA FISCAL:</b> 2020						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10		ACUMULADO 11	MES 12	
			MES 4	ACUMULADO 5								



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