

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA  
EJECUCION PRESUPUESTO

30/06/2022

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN											MES :		Junio	
UNIDAD EJECUTORA:		01 - UNIDAD 01											VIGENCIA FISCAL:		2022	
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS			Saldo p. Comprometer	Eje Ptal %	GIROS			
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS	G. MES			G. ACUMULADOS	% Ej.Giro		
TOTAL	4,934,742,698,000	0	0	4,934,742,698,000	1,188,086,160,386	4,354,436,458,152	580,306,239,848	441,058,112,590	2,762,912,954,721	1,591,523,503,431	0.56	386,725,694,829	1,815,799,329,643	0.37		
0112-01 No aplica	4,934,742,698,000	0	0	4,934,742,698,000	1,188,086,160,386	4,354,436,458,152	580,306,239,848	441,058,112,590	2,762,912,954,721	1,591,523,503,431	0.56	386,725,694,829	1,815,799,329,643	0.37		
000000000000000000112 No aplica	122,614,871,000	0	0	122,614,871,000	19,063,865,175	96,285,691,674	26,329,179,326	19,243,848,419	70,796,129,274	25,489,562,400	0.58	11,461,089,773	45,949,996,354	0.37		
02180501002 Multas judiciales	4,000,000	0	0	4,000,000	0	4,000,000	0,000	0	1,000,000	3,000,000	0.25	0	1,000,000	0.25		
1-100-F001 Multas judiciales	4,000,000	0	0	4,000,000	0	4,000,000	0,000	0	1,000,000	3,000,000	0.25	0	1,000,000	0.25		
0211010100101 Sueldo básico	35,164,081,000	0	-33,998,969	35,130,082,031	17,000,000,000	34,000,000,000	1,130,082,031	2,717,585,997	16,844,441,992	17,155,558,008	0.48	2,736,221,897	16,481,832,992	0.47		
1-100-F001 Sueldo básico	35,164,081,000	0	-33,998,969	35,130,082,031	17,000,000,000	34,000,000,000	1,130,082,031	2,717,585,997	16,844,441,992	17,155,558,008	0.48	2,736,221,897	16,481,832,992	0.47		
0211010100102 Horas extras, dominicales, festivos y recargos	231,552,000	0	0	231,552,000	0	120,000,000	111,552,000	7,645,096	48,151,283	71,848,717	0.21	7,645,096	48,151,283	0.21		
1-100-F001 Horas extras, dominicales, festivos y recargos	231,552,000	0	0	231,552,000	0	120,000,000	111,552,000	7,645,096	48,151,283	71,848,717	0.21	7,645,096	48,151,283	0.21		
0211010100103 Gastos de representación	1,876,136,000	0	0	1,876,136,000	900,000,000	1,800,000,000	76,136,000	148,874,462	923,895,836	876,104,164	0.49	148,874,462	923,895,836	0.49		
1-100-F001 Gastos de representación	1,876,136,000	0	0	1,876,136,000	900,000,000	1,800,000,000	76,136,000	148,874,462	923,895,836	876,104,164	0.49	148,874,462	923,895,836	0.49		
0211010100104 Subsidio de alimentación	141,270,000	0	0	141,270,000	0	70,000,000	71,270,000	7,701,693	51,422,603	18,577,397	0.36	7,701,693	51,422,603	0.36		
1-100-F001 Subsidio de alimentación	141,270,000	0	0	141,270,000	0	70,000,000	71,270,000	7,701,693	51,422,603	18,577,397	0.36	7,701,693	51,422,603	0.36		
0211010100105 Auxilio de transporte	227,460,000	0	0	227,460,000	0	227,460,000	0,000	12,346,026	87,133,011	140,326,989	0.38	12,346,026	87,133,011	0.38		
1-100-F001 Auxilio de transporte	227,460,000	0	0	227,460,000	0	227,460,000	0,000	12,346,026	87,133,011	140,326,989	0.38	12,346,026	87,133,011	0.38		
0211010100107 Bonificación por servicios prestados	1,155,695,000	0	0	1,155,695,000	0	850,000,000	305,695,000	45,757,800	621,693,817	228,306,183	0.54	45,757,800	621,693,817	0.54		
1-100-F001 Bonificación por servicios prestados	1,155,695,000	0	0	1,155,695,000	0	850,000,000	305,695,000	45,757,800	621,693,817	228,306,183	0.54	45,757,800	621,693,817	0.54		
021101010010801 Prima de navidad	4,809,110,000	0	0	4,809,110,000	0	500,000,000	4,309,110,000	8,709,264	46,786,954	453,213,046	0.01	8,709,264	46,786,954	0.01		
1-100-F001 Prima de navidad	4,809,110,000	0	0	4,809,110,000	0	500,000,000	4,309,110,000	8,709,264	46,786,954	453,213,046	0.01	8,709,264	46,786,954	0.01		
021101010010802 Prima de vacaciones	2,305,846,000	-131,006,447	0	2,174,839,553	0	1,500,000,000	674,839,553	169,397,971	997,785,280	502,214,720	0.46	169,397,971	997,785,280	0.46		
1-100-F001 Prima de vacaciones	2,305,846,000	-131,006,447	0	2,174,839,553	0	1,500,000,000	674,839,553	169,397,971	997,785,280	502,214,720	0.46	169,397,971	997,785,280	0.46		
0211010100109 Prima técnica salarial	10,401,211,000	0	0	10,401,211,000	0	5,500,000,000	4,901,211,000	728,643,909	4,602,404,622	897,595,378	0.44	728,643,909	4,602,404,622	0.44		
1-100-F001 Prima técnica salarial	10,401,211,000	0	0	10,401,211,000	0	5,500,000,000	4,901,211,000	728,643,909	4,602,404,622	897,595,378	0.44	728,643,909	4,602,404,622	0.44		
0211010100204 Prima semestral	5,296,576,000	0	0	5,296,576,000	0	5,296,576,000	0,000	4,750,627,181	4,778,733,201	517,842,799	0.90	4,750,627,181	4,778,733,201	0.90		
1-100-F001 Prima semestral	5,296,576,000	0	0	5,296,576,000	0	5,296,576,000	0,000	4,750,627,181	4,778,733,201	517,842,799	0.90	4,750,627,181	4,778,733,201	0.90		
021101010021201 Beneficios a los empleados a corto plazo	1,077,607,000	0	0	1,077,607,000	0	600,000,000	477,607,000	84,743,609	459,015,443	140,984,557	0.43	84,743,609	459,015,443	0.43		
1-100-F001 Beneficios a los empleados a corto plazo	1,077,607,000	0	0	1,077,607,000	0	600,000,000	477,607,000	84,743,609	459,015,443	140,984,557	0.43	84,743,609	459,015,443	0.43		
0211010200101 Aportes a la seguridad social en pensiones pública	4,061,218,000	0	0	4,061,218,000	0	2,500,000,000	1,561,218,000	317,089,500	1,957,972,800	542,027,200	0.48	321,150,500	1,640,883,300	0.40		
1-100-F001 Aportes a la seguridad social en pensiones pública	4,061,218,000	0	0	4,061,218,000	0	2,500,000,000	1,561,218,000	317,089,500	1,957,972,800	542,027,200	0.48	321,150,500	1,640,883,300	0.40		
0211010200102 Aportes a la seguridad social en pensiones privada	1,934,793,000	0	0	1,934,793,000	0	1,200,000,000	734,793,000	136,875,600	847,865,600	352,134,400	0.44	138,733,500	710,990,000	0.37		
1-100-F001 Aportes a la seguridad social en pensiones privada	1,934,793,000	0	0	1,934,793,000	0	1,200,000,000	734,793,000	136,875,600	847,865,600	352,134,400	0.44	138,733,500	710,990,000	0.37		
0211010200202 Aportes a la seguridad social en salud privada	4,247,253,000	0	0	4,247,253,000	0	2,400,000,000	1,847,253,000	323,230,900	1,987,202,900	412,797,100	0.47	322,287,600	1,663,972,000	0.39		
1-100-F001 Aportes a la seguridad social en salud privada	4,247,253,000	0	0	4,247,253,000	0	2,400,000,000	1,847,253,000	323,230,900	1,987,202,900	412,797,100	0.47	322,287,600	1,663,972,000	0.39		
0211010200301 Aportes de cesantías a fondos públicos	3,634,127,000	0	0	3,634,127,000	0	3,600,000,000	34,127,000	113,317,802	2,664,651,889	935,348,111	0.73	57,555,831	2,555,988,992	0.70		
1-100-F001 Aportes de cesantías a fondos públicos	3,634,127,000	0	0	3,634,127,000	0	3,600,000,000	34,127,000	113,317,802	2,664,651,889	935,348,111	0.73	57,555,831	2,555,988,992	0.70		
0211010200302 Aportes de cesantías a fondos privados	2,184,883,000	0	0	2,184,883,000	0	2,100,000,000	84,883,000	0	1,370,080,680	729,919,320	0.63	0	1,370,080,680	0.63		
1-100-F001 Aportes de cesantías a fondos privados	2,184,883,000	0	0	2,184,883,000	0	2,100,000,000	84,883,000	0	1,370,080,680	729,919,320	0.63	0	1,370,080,680	0.63		
0211010200401 Compensar	2,308,531,000	0	0	2,308,531,000	0	1,250,000,000	1,058,531,000	338,381,900	1,135,119,400	114,880,600	0.49	167,920,100	796,737,500	0.35		
1-100-F001 Compensar	2,308,531,000	0	0	2,308,531,000	0	1,250,000,000	1,058,531,000	338,381,900	1,135,119,400	114,880,600	0.49	167,920,100	796,737,500	0.35		
0211010200502 Aportes generales al sistema de riesgos laborales	260,879,000	0	0	260,879,000	0	140,000,000	120,879,000	20,052,600	125,779,200	14,220,800	0.48	21,016,100	105,726,600	0.41		
1-100-F001 Aportes generales al sistema de riesgos laborales	260,879,000	0	0	260,879,000	0	140,000,000	120,879,000	20,052,600	125,779,200	14,220,800	0.48	21,016,100	105,726,600	0.41		
02110102006 Aportes al ICBF	1,731,448,000	0	0	1,731,448,000	0	900,000,000	831,448,000	253,799,300	850,530,800	49,469,200	0.49	125,952,700	596,731,500	0.34		
1-100-F001 Aportes al ICBF	1,731,448,000	0	0	1,731,448,000	0	900,000,000	831,448,000	253,799,300	850,530,800	49,469,200	0.49	125,952,700	596,731,500	0.34		
02110102007 Aportes al SENA	288,577,000	0	0	288,577,000	0	150,000,000	138,577,000	42,333,000	141,951,200	8,048,800	0.49	21,024,200	99,618,200	0.35		
1-100-F001 Aportes al SENA	288,577,000	0	0	288,577,000	0	150,000,000	138,577,000	42,333,000	141,951,200	8,048,800	0.49	21,024,200	99,618,200	0.35		
02110102008 Aportes a la ESAP	288,577,000	0	0	288,577,000	0	150,000,000	138,577,000	42,333,000	141,951,200	8,048,800	0.49	21,024,200	99,618,200	0.35		
1-100-F001 Aportes a la ESAP	288,577,000	0	0	288,577,000	0	150,000,000	138,577,000	42,333,000	141,951,200	8,048,800	0.49	21,024,200	99,618,200	0.35		
02110102009 Aportes a escuelas industriales e institutos técnicos	555,761,000	0	0	555,761,000	0	300,000,000	255,761,000	84,625,300	283,656,800	16,343,200	0.51	42,007,700	199,031,500	0.36		
1-100-F001 Aportes a escuelas industriales e institutos técnicos	555,761,000	0	0	555,761,000	0	300,000,000	255,761,000	84,625,300	283,656,800	16,343,200	0.51	42,007,700	199,031,500	0.36		
0211010300102 Indemnización por vacaciones	0	131,006,447	0	131,006,447	0	131,006,447	0,000	52,004,442	131,006,447	0,000	1.00	52,004,442	131,006,447	1.00		
1-100-F001 Indemnización por vacaciones	0	131,006,447	0	131,006,447	0	131,006,447	0,000	52,004,442	131,006,447	0,000	1.00	52,004,442	131,006,447	1.00		
0211010300103 Bonificación especial de recreación	195,358,000	0	0	195,358,000	0	110,000,000	85,358,000	1								

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ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES : Junio			
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL: 2022			
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP		Saldo Apr.Disponible	COMPROMISOS		Saldo p. Comprometer	Eje Ptal %	GIROS		% Ej.Giro	
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado		C. MES	C. ACUMULADOS			G. MES	G. ACUMULADOS		
O21201010030301 Máquinas para oficina y contabilidad, y sus partes	7,229,000	0	16,096,699	23,325,699	0	23,231,492	94,207	0	23,231,492	0,0000	1.00	3,098,569	4,527,332	0.19	
1-100-F001 Máquinas para oficina y contabilidad, y sus partes	7,229,000	0	16,096,699	23,325,699	0	23,231,492	94,207	0	23,231,492	0,0000	1.00	3,098,569	4,527,332	0.19	
O21201010030302 Maquinaria de informática y sus partes, piezas y a	42,802,000	0	-7,604,001	35,197,999	0	16,463,096	18,734,903	0	16,463,096	0,0000	0.47	0	602,703	0.02	
1-100-F001 Maquinaria de informática y sus partes, piezas y a	42,802,000	0	-7,604,001	35,197,999	0	16,463,096	18,734,903	0	16,463,096	0,0000	0.47	0	602,703	0.02	
O21201010030406 Otro equipo eléctrico y sus partes y piezas	17,222,000	0	-8,992,698	8,229,302	0	8,135,095	94,207	0	8,135,095	0,0000	0.99	1,656,028	3,143,571	0.38	
1-100-F001 Otro equipo eléctrico y sus partes y piezas	17,222,000	0	-8,992,698	8,229,302	0	8,135,095	94,207	0	8,135,095	0,0000	0.99	1,656,028	3,143,571	0.38	
O21201010030502 Aparatos transmisores de televisión y radio; telev	500,000	0	0	500,000	0	500,000	0,0000	0	500,000	0,0000	0.50	0	250,000	0.50	
1-100-F001 Aparatos transmisores de televisión y radio; telev	500,000	0	0	500,000	0	500,000	0,0000	0	500,000	0,0000	0.50	0	250,000	0.50	
O2120201002082823103 Vestidos de tejidos sintéticos para hombre	39,720,000	0	0	39,720,000	0	39,720,000	0,0000	35,251,179	35,251,179	4,468,821	0.89	0	0	0.00	
1-100-F001 Vestidos de tejidos sintéticos para hombre	39,720,000	0	0	39,720,000	0	39,720,000	0,0000	35,251,179	35,251,179	4,468,821	0.89	0	0	0.00	
O2120201002082823213 Camisas de tejidos planos de fibras artificiales y	9,360,000	0	0	9,360,000	0	9,360,000	0,0000	9,341,927	9,341,927	18,073	1.00	0	0	0.00	
1-100-F001 Camisas de tejidos planos de fibras artificiales y	9,360,000	0	0	9,360,000	0	9,360,000	0,0000	9,341,927	9,341,927	18,073	1.00	0	0	0.00	
O2120201002082823303 Vestidos de tejidos planos de fibras artificiales	53,625,000	0	0	53,625,000	0	53,625,000	0,0000	39,158,962	39,158,962	14,466,038	0.73	0	0	0.00	
1-100-F001 Vestidos de tejidos planos de fibras artificiales	53,625,000	0	0	53,625,000	0	53,625,000	0,0000	39,158,962	39,158,962	14,466,038	0.73	0	0	0.00	
O2120201002082823401 Blusas y camisas de tejidos planos mezclados, para	12,870,000	0	0	12,870,000	0	12,870,000	0,0000	12,855,798	12,855,798	14,202	1.00	0	0	0.00	
1-100-F001 Blusas y camisas de tejidos planos mezclados, para	12,870,000	0	0	12,870,000	0	12,870,000	0,0000	12,855,798	12,855,798	14,202	1.00	0	0	0.00	
O2120201002082823404 Blusas y camisas en lino, para mujer	3,000,000	0	-3,000,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Blusas y camisas en lino, para mujer	3,000,000	0	-3,000,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
O2120201002082823804 Corbatas	0	0	3,000,000	3,000,000	0	3,000,000	0,0000	2,773,385	2,773,385	226,615	0.92	0	0	0.00	
1-100-F001 Corbatas	0	0	3,000,000	3,000,000	0	3,000,000	0,0000	2,773,385	2,773,385	226,615	0.92	0	0	0.00	
O2120201002092933001 Calzado de cuero para hombre	22,920,000	0	0	22,920,000	0	22,920,000	0,0000	22,892,856	22,892,856	27,144	1.00	0	0	0.00	
1-100-F001 Calzado de cuero para hombre	22,920,000	0	0	22,920,000	0	22,920,000	0,0000	22,892,856	22,892,856	27,144	1.00	0	0	0.00	
O2120201002092933003 Calzado de cuero para mujer	21,104,000	0	0	21,104,000	0	21,104,000	0,0000	20,735,133	20,735,133	368,867	0.98	0	0	0.00	
1-100-F001 Calzado de cuero para mujer	21,104,000	0	0	21,104,000	0	21,104,000	0,0000	20,735,133	20,735,133	368,867	0.98	0	0	0.00	
O2120201003023212102 Papel periódico	2,950,000	0	-2,950,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Papel periódico	2,950,000	0	-2,950,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
O2120201003023212801 Papel bond	6,240,000	0	6,418,506	12,658,506	0	12,564,299	94,207	0	12,564,299	0,0000	0.99	921,589	1,654,671	0.13	
1-100-F001 Papel bond	6,240,000	0	6,418,506	12,658,506	0	12,564,299	94,207	0	12,564,299	0,0000	0.99	921,589	1,654,671	0.13	
O2120201003023212901 Papel bond	79,531,000	0	-11,734,320	67,796,680	0	67,702,473	94,207	0	67,702,473	0,0000	1.00	8,581,566	18,273,685	0.27	
1-100-F001 Papel bond	79,531,000	0	-11,734,320	67,796,680	0	67,702,473	94,207	0	67,702,473	0,0000	1.00	8,581,566	18,273,685	0.27	
O2120201003023215306 Cajas de cartón liso	52,740,000	55,216,071	55,216,071	107,956,071	0	52,740,000	55,216,071	0	52,740,000	0,0000	0.49	0	44,837,020	0.42	
1-100-F001 Cajas de cartón liso	52,740,000	55,216,071	55,216,071	107,956,071	0	52,740,000	55,216,071	0	52,740,000	0,0000	0.49	0	44,837,020	0.42	
O2120201003023219202 Sobres de manila	112,929,000	0	-67,120,541	45,808,459	0	45,714,252	94,207	0	45,714,252	0,0000	1.00	36,559	27,965,864	0.61	
1-100-F001 Sobres de manila	112,929,000	0	-67,120,541	45,808,459	0	45,714,252	94,207	0	45,714,252	0,0000	1.00	36,559	27,965,864	0.61	
O2120201003023219703 Etiquetas impresas autoadhesivas de papel	11,360,000	0	-658,568	10,701,432	0	10,607,225	94,207	0	10,607,225	0,0000	0.99	157,723	2,256,769	0.21	
1-100-F001 Etiquetas impresas autoadhesivas de papel	11,360,000	0	-658,568	10,701,432	0	10,607,225	94,207	0	10,607,225	0,0000	0.99	157,723	2,256,769	0.21	
O2120201003023219910 Cajas de pulpa para empaque	4,690,000	0	0	4,690,000	0	4,690,000	0,0000	0	4,688,874	1,126	1.00	0	0	0.00	
1-100-F001 Cajas de pulpa para empaque	4,690,000	0	0	4,690,000	0	4,690,000	0,0000	0	4,688,874	1,126	1.00	0	0	0.00	
O2120201003023219921 Tapas de cartón	58,678,000	0	0	58,678,000	0	58,678,000	0,0000	0	58,678,000	0,0000	1.00	0	0	0.00	
1-100-F001 Tapas de cartón	58,678,000	0	0	58,678,000	0	58,678,000	0,0000	0	58,678,000	0,0000	1.00	0	0	0.00	
O2120201003023219999 Artículos n.c.p. de pulpa de papel o cartón	0	64,783,929	64,783,929	64,783,929	0	0	64,783,929	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Artículos n.c.p. de pulpa de papel o cartón	0	64,783,929	64,783,929	64,783,929	0	0	64,783,929	0	0	0,0000	0.00	0	0	0.00	
O2120201003023241001 Periódicos impresos publicados menos de cuatro vec	0	0	45,094,000	45,094,000	0	0	45,094,000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Periódicos impresos publicados menos de cuatro vec	0	0	45,094,000	45,094,000	0	0	45,094,000	0	0	0,0000	0.00	0	0	0.00	
O2120201003023270101 Libretas y análogos	17,162,000	0	21,241,680	38,403,680	0	38,309,474	94,206	0	38,309,474	0,0000	1.00	0	6,586,543	0.17	
1-100-F001 Libretas y análogos	17,162,000	0	21,241,680	38,403,680	0	38,309,474	94,206	0	38,309,474	0,0000	1.00	0	6,586,543	0.17	
O2120201003023270108 Libros en blanco	2,320,000	0	-2,320,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Libros en blanco	2,320,000	0	-2,320,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
O2120201003033331101 Gasolina motor corriente	59,360,000	0	0	59,360,000	0	0	59,360,000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Gasolina motor corriente	59,360,000	0	0	59,360,000	0	0	59,360,000	0	0	0,0000	0.00	0	0	0.00	
O2120201003033336103 Diésel oil ACPM (fuel gas gasoil marine gas)	10,640,000	0	0	10,640,000	0	0	10,640,000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Diésel oil ACPM (fuel gas gasoil marine gas)	10,640,000	0	0	10,640,000	0	0	10,640,000	0	0	0,0000	0.00	0	0	0.00	
O2120201003053514002 Tintas para cintas de máquinas	10,538,000	0	-10,538,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Tintas para cintas de máquinas	10,538,000	0	-10,538,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
O2120201003053514007 Tinta para sellos	897,000	0	-897,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Tinta para sellos	897,000	0	-897,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
O2120201003053542006 Pegantes sintéticos	1,300,000	0	236,552	1,536,552	0	1,442,345	94,207	0	1,442,345	0,0000	0.94	716,242	1,014,676	0.66	
1-100-F001 Pegantes sintéticos	1,300,000	0	236,552	1,536,552	0	1,442,345	94,207	0	1,442,345	0,0000	0.94	716,242	1,014,676	0.66	
O2120201003053549952 Cintas y papeles especiales para corrección y borr	1,928,000	0	-1,306,618	621,382	0	527,174	94,208	0	527,174	0,0000	0.85	196,885	304,516	0.49	
1-100-F001 Cintas y papeles especiales para corrección y borr	1,928,000	0	-1,306,618	621,382	0	527,174	94,208	0	527,174	0,0000	0.85	196,885	304,516	0.49	

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA  
EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30/06/2022

ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES :		Junio	
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2022	
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS		Saldo p. Comprometer	Eje Ptal %	GIROS		% Ej.Giro	
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS			G. MES	G. ACUMULADOS		
02120201003063611101	0	0	30,000,000	30,000,000	0	30,000,000	0,0000	0	6,861,345	23,138,655	0.23	6,823,277	6,823,277	0.23	
1-100-F001 Llantas de caucho para automóviles	0	0	30,000,000	30,000,000	0	30,000,000	0,0000	0	6,861,345	23,138,655	0.23	6,823,277	6,823,277	0.23	
02120201003063622004	482,000	0	155,840	637,840	0	543,633	94,207	0	543,633	0,0000	0.85	217,779	310,209	0.49	
1-100-F001 Banditas de caucho	482,000	0	155,840	637,840	0	543,633	94,207	0	543,633	0,0000	0.85	217,779	310,209	0.49	
02120201003063692007	7,050,000	0	353,228	7,403,228	0	7,309,021	94,207	0	7,309,021	0,0000	0.99	1,855,868	2,818,718	0.38	
1-100-F001 Cintas pegantes (transparentes)	7,050,000	0	353,228	7,403,228	0	7,309,021	94,207	0	7,309,021	0,0000	0.99	1,855,868	2,818,718	0.38	
02120201003063699002	13,744,000	0	-11,811,202	1,932,798	0	1,838,590	94,208	0	1,838,590	0,0000	0.95	365,193	901,908	0.47	
1-100-F001 Artículos de material plástico para escritorio y d	13,744,000	0	-11,811,202	1,932,798	0	1,838,590	94,208	0	1,838,590	0,0000	0.95	365,193	901,908	0.47	
02120201003063699006	10,644,000	0	5,639,384	16,283,384	0	16,189,177	94,207	0	16,189,177	0,0000	0.99	7,443,404	9,374,384	0.58	
1-100-F001 Ganchos legajadores plásticos	10,644,000	0	5,639,384	16,283,384	0	16,189,177	94,207	0	16,189,177	0,0000	0.99	7,443,404	9,374,384	0.58	
02120201003063699060	0	192,621,892	192,621,892	192,621,892	192,621,892	192,621,892	0,0000	0	0	192,621,892	0.00	0	0	0.00	
1-100-F001 Cartuchos plásticos para impresora de computador	0	192,621,892	192,621,892	192,621,892	192,621,892	192,621,892	0,0000	0	0	192,621,892	0.00	0	0	0.00	
02120201003063699061	214,545,000	-192,621,892	-214,545,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Figuras decorativas y artísticas de material plást	214,545,000	-192,621,892	-214,545,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
02120201003083891103	8,404,000	0	30,839,225	39,243,225	0	39,149,017	94,208	0	39,149,017	0,0000	1.00	0	7,404,046	0.19	
1-100-F001 Lapiceros	8,404,000	0	30,839,225	39,243,225	0	39,149,017	94,208	0	39,149,017	0,0000	1.00	0	7,404,046	0.19	
02120201003083891104	14,325,000	0	-10,077,771	4,247,229	0	4,153,022	94,207	0	4,153,022	0,0000	0.98	634,223	1,804,047	0.42	
1-100-F001 Marcadores de fieltro y similares	14,325,000	0	-10,077,771	4,247,229	0	4,153,022	94,207	0	4,153,022	0,0000	0.98	634,223	1,804,047	0.42	
02120201003083891106	3,870,000	0	14,163,050	18,033,050	0	17,938,843	94,207	0	17,938,843	0,0000	0.99	0	1,715,424	0.10	
1-100-F001 Lápicos	3,870,000	0	14,163,050	18,033,050	0	17,938,843	94,207	0	17,938,843	0,0000	0.99	0	1,715,424	0.10	
02120201003083891108	12,312,000	0	-5,051,096	7,260,904	0	7,166,697	94,207	0	7,166,697	0,0000	0.99	351,573	1,864,587	0.26	
1-100-F001 Minas para lápices	12,312,000	0	-5,051,096	7,260,904	0	7,166,697	94,207	0	7,166,697	0,0000	0.99	351,573	1,864,587	0.26	
02120201003083891204	19,611,000	0	-1,866,672	17,744,328	0	17,650,121	94,207	0	17,650,121	0,0000	0.99	0	9,436,819	0.53	
1-100-F001 Cintas para impresora	19,611,000	0	-1,866,672	17,744,328	0	17,650,121	94,207	0	17,650,121	0,0000	0.99	0	9,436,819	0.53	
02120201003083891205	2,863,000	0	-1,293,342	1,569,658	0	1,475,450	94,208	0	1,475,450	0,0000	0.94	38,957	389,570	0.25	
1-100-F001 Fechadores y numeradores	2,863,000	0	-1,293,342	1,569,658	0	1,475,450	94,208	0	1,475,450	0,0000	0.94	38,957	389,570	0.25	
02120201003083891207	4,050,000	0	-4,050,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Almohadillas para sellos	4,050,000	0	-4,050,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
02120201003083899998	3,960,000	0	-573,736	3,386,264	0	3,292,057	94,207	0	3,292,057	0,0000	0.97	450,024	1,091,265	0.32	
1-100-F001 Artículos n.c.p. para escritorio y oficina	3,960,000	0	-573,736	3,386,264	0	3,292,057	94,207	0	3,292,057	0,0000	0.97	450,024	1,091,265	0.32	
02120201004024291304	3,525,000	0	-2,847,176	677,824	0	583,617	94,207	0	583,617	0,0000	0.86	30,288	143,868	0.21	
1-100-F001 Navajas y cortaplumas	3,525,000	0	-2,847,176	677,824	0	583,617	94,207	0	583,617	0,0000	0.86	30,288	143,868	0.21	
02120201004024291305	8,418,000	0	-6,006,584	2,411,416	0	2,317,209	94,207	0	2,317,209	0,0000	0.96	122,658	951,348	0.39	
1-100-F001 Tijeras para artes y oficios	8,418,000	0	-6,006,584	2,411,416	0	2,317,209	94,207	0	2,317,209	0,0000	0.96	122,658	951,348	0.39	
02120201004024294415	31,930,000	0	-14,808,594	17,121,406	0	17,027,200	94,206	0	16,527,200	500,000	0.97	291,936	1,936,092	0.11	
1-100-F001 Ganchos	31,930,000	0	-14,808,594	17,121,406	0	17,027,200	94,206	0	16,527,200	500,000	0.97	291,936	1,936,092	0.11	
02120201004024299502	8,940,000	0	-8,940,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Clips	8,940,000	0	-8,940,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
02120201004024299504	8,540,000	0	-6,949,137	1,590,863	0	1,496,657	94,206	0	1,496,657	0,0000	0.94	96,744	349,563	0.22	
1-100-F001 Grapas de alambre para engrapadoras de oficina	8,540,000	0	-6,949,137	1,590,863	0	1,496,657	94,206	0	1,496,657	0,0000	0.94	96,744	349,563	0.22	
02120201004024299991	38,118,000	0	39,582,000	77,700,000	0	77,700,000	0,0000	67,700,000	77,700,000	0,0000	1.00	0	7,005,302	0.09	
1-100-F001 Artículos n.c.p. de ferreteria y cerrajería	38,118,000	0	39,582,000	77,700,000	0	77,700,000	0,0000	67,700,000	77,700,000	0,0000	1.00	0	7,005,302	0.09	
021202020060464112	100,000,000	0	0	100,000,000	0	0	100,000,000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Servicios de transporte terrestre local regular de	100,000,000	0	0	100,000,000	0	0	100,000,000	0	0	0,0000	0.00	0	0	0.00	
021202020060565119	0	7,000,000	7,000,000	7,000,000	0	0	7,000,000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Otros servicios de transporte por carretera n.c.p.	0	7,000,000	7,000,000	7,000,000	0	0	7,000,000	0	0	0,0000	0.00	0	0	0.00	
021202020060868021	540,060,000	-167,000,000	-167,000,000	373,060,000	363,319,138	363,319,138	9,740,862	0	0	363,319,138	0.00	0	0	0.00	
1-100-F001 Servicios locales de mensajería nacional	540,060,000	-167,000,000	-167,000,000	373,060,000	363,319,138	363,319,138	9,740,862	0	0	363,319,138	0.00	0	0	0.00	
0212020200701030471347	0	0	18,733,500	18,733,500	0	18,733,500	0,0000	0	17,503,189	1,230,311	0.93	17,503,184	17,503,184	0.93	
1-100-F001 Servicio de seguro obligatorio de accidentes de tr	0	0	18,733,500	18,733,500	0	18,733,500	0,0000	0	17,503,189	1,230,311	0.93	17,503,184	17,503,184	0.93	
0212020200701030571351	56,442,000	0	0	56,442,000	0	48,546,705	7,895,295	48,546,705	48,546,705	0,0000	0.86	0	0	0.00	
1-100-F001 Servicios de seguros de vehículos automotores	56,442,000	0	0	56,442,000	0	48,546,705	7,895,295	48,546,705	48,546,705	0,0000	0.86	0	0	0.00	
0212020200701030571354	6,000,000,000	0	-1,497,500	5,998,502,500	0	5,807,117,918	191,384,582	5,798,502,500	5,807,117,918	0,0000	0.97	1,992,547	8,615,418	0.00	
1-100-F001 Servicios de seguros contra incendio, terremoto o	6,000,000,000	0	-1,497,500	5,998,502,500	0	5,807,117,918	191,384,582	5,798,502,500	5,807,117,918	0,0000	0.97	1,992,547	8,615,418	0.00	
0212020200701030571355	2,281,587,000	0	0	2,281,587,000	0	2,281,587,000	0,0000	2,281,587,000	2,281,587,000	0,0000	1.00	0	0	0.00	
1-100-F001 Servicios de seguros generales de responsabilidad	2,281,587,000	0	0	2,281,587,000	0	2,281,587,000	0,0000	2,281,587,000	2,281,587,000	0,0000	1.00	0	0	0.00	
0212020200701030571357	17,236,000	0	-17,236,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 Servicios de seguros de viaje	17,236,000	0	-17,236,000	0,0000	0	0	0,0000	0	0	0,0000	0.00	0	0	0.00	
0212020200701030571359	463,643,000	0	0	463,643,000	0	463,643,000	0,0000	433,530,764	463,643,000	0,0000	1.00	0	30,112,236	0.06	
1-100-F001 Otros servicios de seguros distintos de los seguro	463,643,000	0	0	463,643,000	0	463,643,000	0,0000	433,530,764	463,643,000	0,0000	1.00	0	30,112,236	0.06	

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA  
EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30/06/2022

ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES :		Junio	
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2022	
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS			Saldo p. Comprometer	Eje Ptal %	GIROS		% Ej.Giro
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS	G. MES			G. ACUMULADOS		
0212020007010571594	0	0	500,000	500,000	57,120	121,894	378,106	57,120	121,894	0,0000	0,0000	0.24	57,120	121,894	0.24
1-100-F001	0	0	500,000	500,000	57,120	121,894	378,106	57,120	121,894	0,0000	0,0000	0.24	57,120	121,894	0.24
0212020007010671640	17,857,000	0	0	17,857,000	0	17,857,000	0,0000	2,244,205	7,575,763	10,281,237	0,0000	0.42	1,058,019	5,331,558	0.30
1-100-F001	17,857,000	0	0	17,857,000	0	17,857,000	0,0000	2,244,205	7,575,763	10,281,237	0,0000	0.42	1,058,019	5,331,558	0.30
02120200070272112	0	0	9,799,738,000	9,799,738,000	25,772,220	5,368,932,872	4,430,805,128	0	5,343,160,652	25,772,220	0,0000	0.55	126,766,953	901,766,759	0.09
1-100-F001	0	0	9,799,738,000	9,799,738,000	25,772,220	5,368,932,872	4,430,805,128	0	5,343,160,652	25,772,220	0,0000	0.55	126,766,953	901,766,759	0.09
02120200070272212	1,353,552,000	0	0	1,353,552,000	0	1,353,552,000	0,0000	0	1,353,552,000	0,0000	0,0000	1.00	116,090,919	587,964,466	0.43
1-100-F001	1,353,552,000	0	0	1,353,552,000	0	1,353,552,000	0,0000	0	1,353,552,000	0,0000	0,0000	1.00	116,090,919	587,964,466	0.43
02120200070272222	9,799,738,000	0	-9,799,738,000	0,0000	0	0	0,0000	0	0	0,0000	0,0000	0.00	0	0	0.00
1-100-F001	9,799,738,000	0	-9,799,738,000	0,0000	0	0	0,0000	0	0	0,0000	0,0000	0.00	0	0	0.00
02120200070373290	80,000,000	40,000,000	40,000,000	120,000,000	18,000,000	42,000,000	78,000,000	24,000,000	24,000,000	18,000,000	0,0000	0.20	0	0	0.00
1-100-F001	80,000,000	40,000,000	40,000,000	120,000,000	18,000,000	42,000,000	78,000,000	24,000,000	24,000,000	18,000,000	0,0000	0.20	0	0	0.00
02120200080282130	10,375,000	0	0	10,375,000	0	10,375,000	0,0000	0	5,960,049	4,414,951	0,0000	0.57	1,960,049	5,960,049	0.57
1-100-F001	10,375,000	0	0	10,375,000	0	10,375,000	0,0000	0	5,960,049	4,414,951	0,0000	0.57	1,960,049	5,960,049	0.57
02120200080282199	719,509,000	0	15,000,000	734,509,000	0	657,742,000	76,767,000	0	657,742,000	0,0000	0,0000	0.90	59,722,000	241,484,000	0.33
1-100-F001	719,509,000	-15,000,000	0	719,509,000	0	657,742,000	61,767,000	0	657,742,000	0,0000	0,0000	0.91	59,722,000	241,484,000	0.34
1-601-F001	0	15,000,000	15,000,000	15,000,000	0	0	15,000,000	0	0	0,0000	0,0000	0.00	0	0	0.00
02120200080383131	2,233,000,000	0	0	2,233,000,000	457,905,368	1,293,861,271	939,138,729	0	820,750,081	473,111,190	0,0000	0.37	28,048,425	692,384,917	0.31
1-100-F001	2,233,000,000	0	0	2,233,000,000	457,905,368	1,293,861,271	939,138,729	0	820,750,081	473,111,190	0,0000	0.37	28,048,425	692,384,917	0.31
02120200080383619	40,000,000	0	0	40,000,000	0	0	40,000,000	0	0	0,0000	0,0000	0.00	0	0	0.00
1-100-F001	40,000,000	0	0	40,000,000	0	0	40,000,000	0	0	0,0000	0,0000	0.00	0	0	0.00
02120200080383939	339,523,000	0	-335,523,000	4,000,000	0	4,000,000	0,0000	0	1,000,000	3,000,000	0,0000	0.25	0	1,000,000	0.25
1-100-F001	339,523,000	0	-335,523,000	4,000,000	0	4,000,000	0,0000	0	1,000,000	3,000,000	0,0000	0.25	0	1,000,000	0.25
02120200080383990	0	0	320,523,000	320,523,000	0	243,784,000	76,739,000	0	240,284,000	3,500,000	0,0000	0.75	19,982,000	79,761,932	0.25
1-100-F001	0	0	320,523,000	320,523,000	0	243,784,000	76,739,000	0	240,284,000	3,500,000	0,0000	0.75	19,982,000	79,761,932	0.25
02120200080484120	1,002,982,000	0	0	1,002,982,000	0	709,735,022	293,246,978	749,700	708,135,222	1,599,800	0,0000	0.71	48,073,300	394,420,300	0.39
1-100-F001	1,002,982,000	0	0	1,002,982,000	0	709,735,022	293,246,978	749,700	708,135,222	1,599,800	0,0000	0.71	48,073,300	394,420,300	0.39
02120200080484131	68,105,000	0	0	68,105,000	0	53,129,000	14,976,000	0	53,129,000	0,0000	0,0000	0.78	4,084,663	21,283,233	0.31
1-100-F001	68,105,000	0	0	68,105,000	0	53,129,000	14,976,000	0	53,129,000	0,0000	0,0000	0.78	4,084,663	21,283,233	0.31
02120200080484420	2,147,000	0	0	2,147,000	0	2,147,000	0,0000	0	1,956,880	190,120	0,0000	0.91	0	1,956,880	0.91
1-100-F001	2,147,000	0	0	2,147,000	0	2,147,000	0,0000	0	1,956,880	190,120	0,0000	0.91	0	1,956,880	0.91
02120200080484520	1,147,240,000	0	0	1,147,240,000	32,147,000	847,891,000	299,349,000	0	815,744,000	32,147,000	0,0000	0.71	80,281,433	276,295,997	0.24
1-100-F001	1,147,240,000	0	0	1,147,240,000	32,147,000	847,891,000	299,349,000	0	815,744,000	32,147,000	0,0000	0.71	80,281,433	276,295,997	0.24
02120200080585250	4,663,047,000	0	0	4,663,047,000	0	4,663,047,000	0,0000	0	4,663,047,000	0,0000	0,0000	1.00	415,690,898	911,218,962	0.20
1-100-F001	4,663,047,000	0	0	4,663,047,000	0	4,663,047,000	0,0000	0	4,663,047,000	0,0000	0,0000	1.00	415,690,898	911,218,962	0.20
02120200080585330	3,127,273,000	28,400,000	28,400,000	3,155,673,000	75,420,850	3,151,093,850	4,579,150	0	3,075,673,000	75,420,850	0,0000	0.97	256,306,083	1,000,763,472	0.32
1-100-F001	3,127,273,000	28,400,000	28,400,000	3,155,673,000	75,420,850	3,151,093,850	4,579,150	0	3,075,673,000	75,420,850	0,0000	0.97	256,306,083	1,000,763,472	0.32
02120200080585951	60,000,000	0	0	60,000,000	0	1,000,000	59,000,000	0	600,000	400,000	0,0000	0.01	0	600,000	0.01
1-100-F001	60,000,000	0	0	60,000,000	0	1,000,000	59,000,000	0	600,000	400,000	0,0000	0.01	0	600,000	0.01
02120200080686311	1,030,307,000	-28,400,000	-28,400,000	1,001,907,000	0	911,174,900	90,732,100	0	911,174,900	0,0000	0,0000	0.91	85,987,680	483,892,938	0.48
1-100-F001	1,030,307,000	-28,400,000	-28,400,000	1,001,907,000	0	911,174,900	90,732,100	0	911,174,900	0,0000	0,0000	0.91	85,987,680	483,892,938	0.48
02120200080686320	643,000	0	0	643,000	0	500,000	143,000	0	500,000	0,0000	0,0000	0.78	6,760	65,720	0.10
1-100-F001	643,000	0	0	643,000	0	500,000	143,000	0	500,000	0,0000	0,0000	0.78	6,760	65,720	0.10
02120200080686330	87,679,000	0	0	87,679,000	0	70,310,400	17,368,600	0	70,310,400	0,0000	0,0000	0.80	7,165,604	44,240,725	0.50
1-100-F001	87,679,000	0	0	87,679,000	0	70,310,400	17,368,600	0	70,310,400	0,0000	0,0000	0.80	7,165,604	44,240,725	0.50
0212020008078714199	108,979,000	0	0	108,979,000	0	78,367,736	30,611,264	0	78,367,736	0,0000	0,0000	0.72	23,648,182	24,740,222	0.23
1-100-F001	108,979,000	0	0	108,979,000	0	78,367,736	30,611,264	0	78,367,736	0,0000	0,0000	0.72	23,648,182	24,740,222	0.23
0212020008078715399	47,773,000	0	0	47,773,000	-1,378,413	46,000,000	1,773,000	0	45,500,000	500,000	0,0000	0.95	0	500,000	0.01
1-100-F001	47,773,000	0	0	47,773,000	-1,378,413	46,000,000	1,773,000	0	45,500,000	500,000	0,0000	0.95	0	500,000	0.01
02120200090292919	253,854,000	0	0	253,854,000	0	253,854,000	0,0000	0	253,854,000	0,0000	0,0000	1.00	36,320,757	75,614,077	0.30
1-100-F001	253,854,000	0	0	253,854,000	0	253,854,000	0,0000	0	253,854,000	0,0000	0,0000	1.00	36,320,757	75,614,077	0.30
02120200090393199	517,521,000	0	0	517,521,000	0	207,521,000	310,000,000	0	207,521,000	0,0000	0,0000	0.40	39,128,641	93,073,421	0.18
1-100-F001	517,521,000	0	0	517,521,000	0	207,521,000	310,000,000	0	207,521,000	0,0000	0,0000	0.40	39,128,641	93,073,421	0.18
02120200090494239	41,312,000	0	0	41,312,000	0	32,162,924	9,149,076	0	32,162,924	0,0000	0,0000	0.78	2,323,790	8,311,880	0.20
1-100-F001	41,312,000	0	0	41,312,000	0	32,162,924	9,149,076	0	32,162,924	0,0000	0,0000	0.78	2,323,790	8,311,880	0.20
02120200090696990	257,007,000	0	0	257,007,000											

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA  
EJECUCION PRESUPUESTO

30/06/2022

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES :		Junio	
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2022	
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP		Saldo Apr.Disponible	COMPROMISOS		Saldo p. Comprometer	Eje Ptal %	GIROS		% Ej.Giro	
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado		C. MES	C. ACUMULADOS			G. MES	G. ACUMULADOS		
0232020200991121	900,000,000	0	0	900,000,000	0	863,158,433	36,841,567	0	863,158,433	0,0000	0.96	82,095,200	333,818,233	0.37	
1-100-F001	900,000,000	0	0	900,000,000	0	863,158,433	36,841,567	0	863,158,433	0,0000	0.96	82,095,200	333,818,233	0.37	
023011601120000007784	32,567,372,000	0	0	32,567,372,000	900,000,000	31,086,967,000	1,480,405,000	0	30,186,967,000	900,000,000	0.93	291,605,000	14,492,274,668	0.44	
0232020200991121	3,491,026,000	0	0	3,491,026,000	0	3,307,967,000	183,059,000	0	3,307,967,000	0,0000	0.95	291,605,000	1,196,724,668	0.34	
1-100-F001	3,491,026,000	0	0	3,491,026,000	0	3,307,967,000	183,059,000	0	3,307,967,000	0,0000	0.95	291,605,000	1,196,724,668	0.34	
0232020200992102	29,076,346,000	0	0	29,076,346,000	900,000,000	27,779,000,000	1,297,346,000	0	26,879,000,000	900,000,000	0.92	0	13,295,550,000	0.46	
1-100-F001	29,076,346,000	0	0	29,076,346,000	900,000,000	27,779,000,000	1,297,346,000	0	26,879,000,000	900,000,000	0.92	0	13,295,550,000	0.46	
023011601130000007624	246,391,483,000	0	0	246,391,483,000	18,688,060,117	228,549,364,007	17,842,118,993	18,330,737,941	209,479,418,417	19,069,945,590	0.85	41,506,276,262	142,905,276,926	0.58	
0232020200991121	246,067,003,000	0	0	246,067,003,000	18,688,060,117	228,535,500,246	17,531,502,754	18,330,737,941	209,465,554,656	19,069,945,590	0.85	41,506,276,262	142,911,413,165	0.58	
1-100-F001	246,067,003,000	-6,017,302	-6,017,302	103,329,909,698	18,682,042,815	85,939,820,877	17,390,088,821	18,330,737,941	82,347,077,003	3,592,743,874	0.80	589,176,299	57,314,923,285	0.55	
1-601-I041	0	6,017,302	6,017,302	6,017,302	6,017,302	6,017,302	0,0000	0	0	6,017,302	0.00	0	0	0.00	
2-100-I003	55,634,578,000	0	0	55,634,578,000	0	55,493,704,861	140,873,139	0	40,907,665,385	14,586,039,476	0.74	0	40,907,665,385	0.74	
2-100-I018	87,096,498,000	0	0	87,096,498,000	0	87,095,957,206	540,794	0	86,210,812,268	885,144,938	0.99	40,917,099,963	44,668,824,495	0.51	
02380501002	324,480,000	0	0	324,480,000	0	13,863,761	310,616,239	0	13,863,761	0,0000	0.04	0	13,863,761	0.04	
1-100-F001	324,480,000	0	0	324,480,000	0	13,863,761	310,616,239	0	13,863,761	0,0000	0.04	0	13,863,761	0.04	
023011601130000007638	549,624,219,000	0	0	549,624,219,000	188,392,795,379	344,026,668,118	205,597,550,882	44,209,100,677	84,345,040,969	259,681,627,149	0.15	17,564,049,227	38,978,613,097	0.07	
02320202005040154129	475,091,787,000	0	0	475,091,787,000	174,152,697,629	297,835,621,501	177,256,165,499	29,009,231,498	48,702,606,774	249,133,014,727	0.10	16,454,929,430	34,252,123,137	0.07	
1-100-F001	18,000,000,000	0	-8,579,531,633	9,420,468,367	0	9,420,468,367	0	0	0	0,0000	0.00	0	0	0.00	
1-100-F039	434,299,000,000	0	0	434,299,000,000	174,152,697,629	285,515,441,291	148,783,558,709	22,220,507,248	36,986,960,147	248,528,481,144	0.09	12,738,058,305	25,789,302,423	0.06	
1-601-F001	0	2,402,924,482	2,402,924,482	2,402,924,482	0	2,402,924,482	0,0000	2,268,860,234	2,268,860,234	134,064,248	0.94	496,654,914	496,654,914	0.21	
1-601-I037	22,792,787,000	0	0	22,792,787,000	0	3,740,648,577	19,052,138,423	1,346,542,030	3,458,766,032	281,882,545	0.15	463,528,737	2,394,779,951	0.11	
1-602-F001	0	5,897,506,487	5,897,506,487	5,897,506,487	0	5,897,506,487	0,0000	3,082,808,112	5,897,506,487	0,0000	1.00	2,730,399,840	5,545,098,215	0.94	
1-602-I053	0	228,726,841	228,726,841	228,726,841	0	228,726,841	0,0000	40,140,051	40,140,051	188,586,790	0.18	0	0	0.00	
1-604-I014	0	50,373,823	50,373,823	50,373,823	0	50,373,823	0,0000	50,373,823	50,373,823	0,0000	1.00	26,287,634	26,287,634	0.52	
0232020200661200	57,424,000,000	0	0	57,424,000,000	13,895,048,162	29,588,593,529	27,835,406,471	12,105,361,864	19,764,738,477	9,823,855,052	0.34	47,028,956	261,623,450	0.00	
1-100-F039	57,424,000,000	0	0	57,424,000,000	13,895,048,162	29,588,593,529	27,835,406,471	12,105,361,864	19,764,738,477	9,823,855,052	0.34	47,028,956	261,623,450	0.00	
0232020200771354	3,092,236,000	0	0	3,092,236,000	0	3,092,236,000	0,0000	3,092,236,000	3,092,236,000	0,0000	1.00	0	0	0.00	
1-100-F001	3,092,236,000	0	0	3,092,236,000	0	3,092,236,000	0,0000	3,092,236,000	3,092,236,000	0,0000	1.00	0	0	0.00	
0232020200991121	13,216,196,000	0	0	13,216,196,000	-250,412,500	12,844,755,000	371,441,000	0	12,762,933,000	81,822,000	0.97	1,058,911,000	4,446,397,530	0.34	
1-100-F001	13,216,196,000	0	0	13,216,196,000	-250,412,500	12,844,755,000	371,441,000	0	12,762,933,000	81,822,000	0.97	1,058,911,000	4,446,397,530	0.34	
02380501002	800,000,000	0	0	800,000,000	595,462,088	665,462,088	134,537,912	2,271,315	22,526,718	642,935,370	0.03	3,179,841	18,468,974	0.02	
1-100-F039	800,000,000	0	0	800,000,000	595,462,088	665,462,088	134,537,912	2,271,315	22,526,718	642,935,370	0.03	3,179,841	18,468,974	0.02	
023011601130000007736	586,313,206,000	0	0	586,313,206,000	113,468,893,022	534,488,845,698	51,824,360,302	125,280,197,299	480,070,088,752	54,418,756,946	0.82	77,799,033,322	177,519,358,093	0.30	
0232020200663393	474,036,481,000	-34,281,495,466	-34,281,495,466	439,754,985,534	46,541,952,952	417,439,778,367	22,315,207,167	104,000,000,000	416,177,895,955	721,882,412	0.95	68,166,130,883	152,751,215,701	0.35	
1-100-F001	442,540,512,000	-34,281,495,466	-34,281,495,466	408,259,016,534	46,541,952,952	385,943,809,367	22,315,207,167	73,225,913,412	385,943,809,367	0,0000	0.95	68,166,130,883	152,751,215,701	0.37	
2-100-I014	8,527,039,000	0	0	8,527,039,000	0	8,527,039,000	0,0000	7,805,156,588	7,805,156,588	721,882,412	0.92	0	0	0.00	
2-100-I019	22,968,930,000	0	0	22,968,930,000	0	22,968,930,000	0,0000	22,968,930,000	22,968,930,000	0,0000	1.00	0	0	0.00	
0232020200664114	33,771,100,000	42,351,199,943	42,351,199,943	76,122,299,943	57,367,573,944	74,789,179,195	1,333,120,748	12,629,788,273	22,979,721,824	51,809,457,371	0.30	4,960,864,228	5,217,178,017	0.07	
1-100-F001	10,079,587,000	42,351,199,943	42,351,199,943	47,816,518,354	43,996,927,665	46,811,975,200	1,004,543,154	3,760,581,199	6,575,628,734	40,236,346,466	0.14	0	0	0.00	
1-601-F001	0	4,614,268,589	4,614,268,589	4,614,268,589	0	4,614,268,589	0,0000	3,646,560,795	4,614,268,589	0,0000	1.00	4,614,268,589	4,614,268,589	1.00	
2-100-I004	23,691,513,000	0	0	23,691,513,000	13,370,646,279	23,362,935,406	328,577,594	5,222,646,279	11,789,824,501	11,573,110,905	0.50	346,595,639	602,909,428	0.03	
0232020200991121	78,193,535,000	-8,069,704,477	-8,069,704,477	70,123,830,523	9,558,954,526	42,259,476,536	27,864,353,987	8,650,409,026	40,372,470,973	1,887,005,563	0.58	4,672,038,211	19,550,964,375	0.28	
1-100-F001	78,193,535,000	-8,069,704,477	-8,069,704,477	70,123,830,523	9,558,954,526	42,259,476,536	27,864,353,987	8,650,409,026	40,372,470,973	1,887,005,563	0.58	4,672,038,211	19,550,964,375	0.28	
02380501002	312,090,000	0	0	312,090,000	411,600	411,600	411,600	0	411,600	0	0.00	0	0	0.00	
1-100-F001	312,090,000	0	0	312,090,000	411,600	411,600	411,600	0	411,600	0	0.00	0	0	0.00	
023011601130000007808	2,697,037,571,000	0	0	2,697,037,571,000	808,690,167,968	2,465,703,784,997	231,333,786,003	187,426,876,434	1,306,943,032,086	1,158,760,752,911	0.48	194,402,814,498	1,203,874,194,652	0.45	
0231010100101	1,862,924,801,000	-12,292,053,100	-12,292,053,100	1,850,632,747,900	721,392,711,968	1,772,507,668,942	78,125,078,958	158,376,501,297	967,225,491,862	805,282,177,080	0.52	159,466,465,803	964,033,181,201	0.52	
1-100-F001	183,786,559,000	0	0	183,786,559,000	0	173,600,000,000	11,110,739,000	21,589,305,969	122,207,457,246	51,392,542,754	0.66	22,076,933,369	120,470,054,864	0.65	
2-100-I002	1,621,933,505,000	0	0	1,621,933,505,000	1,608,717,271,900	1,546,898,997,294	61,818,274,606	136,787,195,328	828,939,608,476	717,959,388,818	0.52	137,389,532,434	827,484,700,215	0.51	
2-100-I017	57,204,737,000	0	0	57,204,737,000	0	52,008,671,648	5,196,065,352	0	16,078,426,140	35,930,245,508	0.28	0	16,078,426,140	0.28	
023101010010102	19,760,631,000	0	0												

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA  
EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30/06/2022

ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES :			
UNIDAD EJECUTORA:		01 - UNIDAD 01										Junio			
												VIGENCIA FISCAL:			
												2022			
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP		Saldo Apr.Disponible	COMPROMISOS		Saldo p. Comprometer	Eje Ptal %	GIROS			
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado		C. MES	C. ACUMULADOS			G. MES	G. ACUMULADOS	% Ej.Giro	
1-100-F001 Bonificación por servicios prestados	514,040,000	0	0	514,040,000	0	300,000,000	214,040,000	9,532,020	30,563,190	269,436,810	0.06	9,532,020	30,563,190	0.06	
2-100-I002 Bonificación por servicios prestados	1,719,362,000	0	0	1,719,362,000	0	1,200,000,000	519,362,000	67,236,880	989,168,390	210,831,610	0.58	67,236,880	989,168,390	0.58	
O23101010010801 Prima de navidad	74,205,504,000	0	0	74,205,504,000	5,000,000,000	7,401,091,428	66,804,412,572	618,950,538	1,820,578,084	5,580,513,344	0.02	618,950,538	1,820,013,942	0.02	
1-100-F001 Prima de navidad	17,107,181,000	0	0	17,107,181,000	0	700,000,000	16,407,181,000	64,316,130	220,101,061	479,898,939	0.01	64,316,130	220,101,061	0.01	
2-100-I002 Prima de navidad	57,098,323,000	0	0	57,098,323,000	5,000,000,000	6,701,091,428	50,397,231,572	554,634,408	1,600,477,023	5,100,614,405	0.03	554,634,408	1,599,912,881	0.03	
O23101010010802 Prima de vacaciones	80,047,003,000	0	0	80,047,003,000	4,500,000,000	6,400,000,000	73,647,003,000	315,828,367	949,427,559	5,450,572,441	11.861,000	315,828,367	949,427,559	11.861,000	
1-100-F001 Prima de vacaciones	8,211,447,000	0	0	8,211,447,000	0	700,000,000	7,511,447,000	30,629,543	108,502,297	591,497,703	13.214,000	30,629,543	108,502,297	13.214,000	
2-100-I002 Prima de vacaciones	71,835,556,000	0	0	71,835,556,000	4,500,000,000	5,700,000,000	66,135,556,000	285,198,824	840,925,262	4,859,074,738	11.706,000	285,198,824	840,925,262	11.706,000	
O231010100109 Prima técnica salarial	2,687,618,000	0	0	2,687,618,000	0	1,400,000,000	1,287,618,000	64,684,801	362,927,822	1,037,072,178	135.037,000	64,684,801	362,927,822	135.037,000	
1-100-F001 Prima técnica salarial	1,785,595,000	0	0	1,785,595,000	0	900,000,000	885,595,000	0	0	900,000,000	0.000,000	0	0	0.000,000	
2-100-I002 Prima técnica salarial	902,023,000	0	0	902,023,000	0	500,000,000	402,023,000	64,684,801	362,927,822	137,072,178	402.349,000	64,684,801	362,927,822	402.349,000	
O2310101001113 Auxilio de conectividad digital	597,872,000	0	0	597,872,000	312,425,000	432,425,000	165,447,000	44,994,044	149,667,600	282,757,400	250.334,000	44,994,044	149,667,600	250.334,000	
1-100-F001 Auxilio de conectividad digital	505,447,000	0	0	505,447,000	280,000,000	340,000,000	165,447,000	44,994,044	89,906,043	250,093,957	177.874,000	44,994,044	89,906,043	177.874,000	
2-100-I002 Auxilio de conectividad digital	92,425,000	0	0	92,425,000	32,425,000	92,425,000	0.0000	0	59,761,557	32,663,443	646.595,000	0	59,761,557	646.595,000	
O231010100204 Prima semestral	10,065,843,000	0	0	10,065,843,000	1,400,000,000	8,200,000,000	1,865,843,000	6,864,853,565	6,864,853,565	1,335,146,435	681.995,000	6,864,853,565	6,864,853,565	681.995,000	
1-100-F001 Prima semestral	1,855,585,000	0	0	1,855,585,000	1,400,000,000	1,400,000,000	455,585,000	1,131,476,179	1,131,476,179	268,523,821	609.768,000	1,131,476,179	1,131,476,179	609.768,000	
2-100-I002 Prima semestral	8,210,258,000	0	0	8,210,258,000	0	6,800,000,000	1,410,258,000	5,733,377,386	5,733,377,386	1,066,622,614	698.319,000	5,733,377,386	698,319,000	698.319,000	
O231010200101 Aportes a la seguridad social en pensiones pública	25,461,141,000	0	660,000,000	26,121,141,000	0	25,838,000,000	283,141,000	453,883,300	15,901,080,301	9,936,919,699	608.744,000	455,145,600	13,131,259,186	502,706,000	
1-100-F001 Aportes a la seguridad social en pensiones pública	20,440,019,000	0	640,000,000	21,080,019,000	0	21,080,000,000	19,000	39,356,400	12,796,507,201	8,283,492,799	607.044,000	39,335,700	10,441,212,986	495,313,000	
2-100-I002 Aportes a la seguridad social en pensiones pública	5,021,122,000	0	20,000,000	5,041,122,000	0	4,758,000,000	283,122,000	414,526,900	3,104,573,100	1,653,426,900	615.850,000	415,809,900	2,690,046,200	533,621,000	
O231010200102 Aportes a la seguridad social en pensiones privada	4,411,775,000	0	-640,000,000	3,771,775,000	0	2,900,000,000	871,775,000	215,097,700	1,363,700,200	1,536,299,800	361.554,000	216,951,300	1,148,595,000	304,524,000	
1-100-F001 Aportes a la seguridad social en pensiones privada	2,040,689,000	0	-640,000,000	1,400,689,000	0	700,000,000	700,689,000	65,574,900	438,187,900	261,812,100	312.837,000	65,750,600	372,605,500	266,016,000	
2-100-I002 Aportes a la seguridad social en pensiones privada	2,371,086,000	0	0	2,371,086,000	0	2,200,000,000	171,086,000	149,522,800	925,512,300	1,274,487,700	390.333,000	151,200,700	779,989,500	327,272,000	
O231010200201 Aportes a la seguridad social en salud pública	133,338,324,000	0	14,920,000,000	148,258,324,000	0	148,230,000,000	28,324,000	1,562,900	71,865,727,051	76,364,272,949	484.733,000	2,035,100	49,211,229,844	331,929,000	
1-100-F001 Aportes a la seguridad social en salud pública	0	0	14,900,000,000	14,900,000,000	0	14,900,000,000	0.0000	604,000	8,991,301,279	5,908,698,721	603.443,000	787,600	7,350,247,064	493,305,000	
2-100-I001 Aportes a la seguridad social en salud pública	133,338,324,000	0	0	133,338,324,000	0	133,310,000,000	28,324,000	0	62,867,881,772	70,442,118,228	471.491,000	0	41,855,397,680	313,904,000	
2-100-I002 Aportes a la seguridad social en salud pública	0	0	20,000,000	20,000,000	0	20,000,000	0.0000	958,900	6,544,000	13,456,000	327.200,000	1,247,500	5,585,100	279,255,000	
O231010200202 Aportes a la seguridad social en salud privada	21,186,808,000	0	-14,900,000,000	6,286,808,000	0	5,000,000,000	1,286,808,000	474,052,500	3,309,884,400	1,690,115,600	526.481,000	476,475,900	2,835,816,300	451,074,000	
1-100-F001 Aportes a la seguridad social en salud privada	15,950,661,000	0	-14,900,000,000	1,050,661,000	0	600,000,000	450,661,000	74,350,600	451,968,600	148,031,400	430.175,000	74,468,100	377,602,400	359,395,000	
2-100-I002 Aportes a la seguridad social en salud privada	5,236,147,000	0	0	5,236,147,000	0	4,400,000,000	836,147,000	399,701,900	2,857,915,800	1,542,084,200	545.805,000	402,007,800	2,458,213,900	469,470,000	
O231010200301 Aportes de cesantías a fondos públicos	169,627,983,000	0	2,250,000,000	171,877,983,000	616,637,000	171,856,637,000	21,346,000	628,539,618	92,745,553,733	79,111,083,267	539.601,000	764,908,236	55,081,963,135	320,471,000	
1-100-F001 Aportes de cesantías a fondos públicos	16,045,767,000	0	850,000,000	16,895,767,000	0	16,890,000,000	5,767,000	1,182,497	10,470,841,763	6,419,158,237	619.732,000	1,182,497	8,857,193,579	524,226,000	
2-100-I001 Aportes de cesantías a fondos públicos	148,365,579,000	0	0	148,365,579,000	0	148,350,000,000	15,579,000	0	77,232,099,150	71,117,900,850	520.553,000	0	41,182,156,736	277,572,000	
2-100-I002 Aportes de cesantías a fondos públicos	5,216,637,000	0	1,400,000,000	6,616,637,000	616,637,000	6,616,637,000	0.0000	627,357,121	5,042,612,820	1,574,024,180	762.111,000	763,725,739	5,042,612,820	762,111,000	
O231010200302 Aportes de cesantías a fondos privados	3,942,684,000	0	-600,000,000	3,342,684,000	0	2,600,000,000	742,684,000	0	2,006,052,144	593,947,856	600.132,000	0	2,006,052,144	600,132,000	
1-100-F001 Aportes de cesantías a fondos privados	2,051,820,000	0	-600,000,000	1,451,820,000	0	800,000,000	651,820,000	0	775,599,656	24,400,344	534.226,000	0	775,599,656	534,226,000	
2-100-I002 Aportes de cesantías a fondos privados	1,890,864,000	0	0	1,890,864,000	0	1,800,000,000	90,864,000	0	1,230,452,488	569,547,512	650.736,000	0	1,230,452,488	650,736,000	
O231010200401 Compensar	78,982,619,000	0	0	78,982,619,000	33,230,000,000	78,600,000,000	382,619,000	6,580,220,000	43,845,588,800	34,754,411,200	555.130,000	8,083,755,300	37,265,351,900	471,817,000	
1-100-F001 Compensar	8,112,657,000	0	0	8,112,657,000	0	7,860,000,000	252,657,000	873,862,200	5,752,762,400	2,107,237,600	709.110,000	1,037,007,700	4,878,883,300	601,392,000	
2-100-I002 Compensar	70,869,962,000	0	0	70,869,962,000	33,230,000,000	70,740,000,000	129,962,000	5,706,357,800	38,092,826,400	32,647,173,600	537.503,000	7,046,747,600	32,386,468,600	456,984,000	
O231010200502 Aportes generales al sistema de riesgos laborales	410,860,000	0	0	410,860,000	0	370,000,000	40,860,000	29,385,700	190,002,800	179,997,200	462.451,000	29,454,800	160,617,100	390,929,000	
1-100-F001 Aportes generales al sistema de riesgos laborales	89,299,000	0	0	89,299,000	0	50,000,000	39,299,000	4,840,300	27,984,700	22,015,300	313.382,000	4,820,000	23,144,400	259,179,000	
2-100-I002 Aportes generales al sistema de riesgos laborales	321,561,000	0	0	321,561,000	0	320,000,000	1,561,000	24,545,400	162,018,100	157,981,900	503.849,000	24,634,800	137,472,700	427,517,000	
O2310102006 Aportes al ICBF	59,236,965,000	0	0	59,236,965,000	24,970,000,000	58,938,000,000	298,965,000	4,936,596,100	32,889,253,500	26,048,746,500	555.215,000	6,064,109,200	27,954,640,700	471,878,000	
1-100-F001 Aportes al ICBF	6,084,492,000	0	0	6,084,492,000	0	5,890,000,000	194,492,000	655,688,300	4,315,677,300	1,574,322,700	709.291,000	778,074,100	3,659,976,300	601,525,000	
2-100-I002 Aportes al ICBF	53,152,473,000	0	0	53,152,473,000	24,970,000,000	53,048,000,000	104,473,000	4,280,907,800	28,573,576,200	24,474,423,800	537.578,000	5,286,035,100	24,292,668,400	457,037,000	
O2310102007 Aportes al SENA	9,872,827,000	0	0	9,872,827,000	4,150,000,000	9,820,000,000	52,827,000	825,339,100	5,496,127,000	4,323,873,000	556.692,000	1,011,921,800	4,670,785,700	473,095,000	
1-100-F001 Aportes al SENA	1,014,082,000	0	0	1,014,082,000	0	980,000,000	34,082,000	109,673,100	721,827,700	258,172,300	711.804,000	129,502,600	612,152,400	603,652,000	
2-100-I002 Aportes al SENA	8,858,745,000	0	0	8,858,745,000	4,150,000,000	8,840,000,000	18,745,000	715,666,000	4,774,299,300	4,065,700,700	538.936,000	882,419,200	4,058,633,300	458,150,000	
O2310102008 Aportes a la ESAP	9,872,827,000	0	0	9,872,827,000	4,150,000,000	9,821,000,000	51,827,000	825,339,100	5,496,127,000	4,324,873,000	556.692,000	1,011,921,800	4,670,785,700	473,095,000	
1-100-F001 Aportes a la ESAP	1,014,082,000	0	0	1,014,082,000	0	981,000,000	33,082,000	109,673,100	721,827,700	259,172,300	711.804,000	1			

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA  
EJECUCION PRESUPUESTO

30/06/2022

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES :		Junio	
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2022	
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS			Saldo p. Comprometer	GIROS		% Ej.Giro	
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS	Eje Ptal %		G. MES	G. ACUMULADOS		
2-100-I002 Prima secretarial	201,693,000	0	0	201,693,000	0	100,000,000	101,693,000	15,748,392	92,030,878	7,969,122	456,292,000	15,748,392	92,030,878	456,292,000	
02320201002082823609 Uniformes de trabajo	0	0	1,074,498,000	1,074,498,000	0	1,074,498,000	0,0000	442,961,119	442,961,119	631,536,881	412,249,000	0	0	0,0000	
1-100-F001 Uniformes de trabajo	0	0	1,074,498,000	1,074,498,000	0	1,074,498,000	0,0000	442,961,119	442,961,119	631,536,881	412,249,000	0	0	0,0000	
0232020200664119 Otros servicios de transporte terrestre local de p	5,079,012,000	0	379,103,854	5,458,115,854	0	4,338,194,206	1,119,921,648	30,934,743	1,741,303,625	2,596,890,581	319,030,000	142,116,185	142,116,185	26,038,000	
1-100-F001 Otros servicios de transporte terrestre local de p	5,079,012,000	-529,014,854	-149,911,000	4,929,101,000	0	4,338,194,206	590,906,794	30,934,743	1,741,303,625	2,596,890,581	353,270,000	142,116,185	142,116,185	28,832,000	
1-601-F001 Otros servicios de transporte terrestre local de p	0	529,014,854	529,014,854	529,014,854	0	0	529,014,854	0	0	0,0000	0,0000	0	0	0,0000	
0232020200991121 Servicios de la administración pública relacionado	15,411,529,000	0	1,042,223,000	16,453,752,000	218,394,000	15,576,943,000	876,809,000	14,388,000	15,372,937,000	204,006,000	934,312,000	1,349,120,132	4,984,532,452	302,942,000	
1-100-F001 Servicios de la administración pública relacionado	15,411,529,000	0	1,042,223,000	16,453,752,000	218,394,000	15,576,943,000	876,809,000	14,388,000	15,372,937,000	204,006,000	934,312,000	1,349,120,132	4,984,532,452	302,942,000	
0232020200991191 Servicios administrativos relacionados con los tra	87,886,000	0	12,114,000	100,000,000	0	1,000,000	99,000,000	1,000,000	1,000,000	0,0000	10,000,000	0	0	0,0000	
1-100-F001 Servicios administrativos relacionados con los tra	87,886,000	0	12,114,000	100,000,000	0	1,000,000	99,000,000	1,000,000	1,000,000	0,0000	10,000,000	0	0	0,0000	
0232020200992919 Otros tipos de servicios educativos y de formación	993,110,000	0	136,890,000	1,130,000,000	0	1,130,000,000	0,0000	0	1,130,000,000	0,0000	1,000,000,000	0	6,516,575	0,5767	
1-100-F001 Otros tipos de servicios educativos y de formación	993,110,000	0	136,890,000	1,130,000,000	0	1,130,000,000	0,0000	0	1,130,000,000	0,0000	1,000,000,000	0	6,516,575	0,5767	
0232020200993199 Otros servicios sanitarios n.c.p.	7,566,218,000	0	-3,891,327,854	3,674,890,146	0	2,660,468,000	1,014,422,146	0	2,660,468,000	0,0000	723,959,000	156,228,750	421,949,402	114,820,000	
1-100-F001 Otros servicios sanitarios n.c.p.	7,272,781,000	0	-3,891,327,854	3,381,453,146	0	2,660,468,000	720,985,146	0	2,660,468,000	0,0000	786,782,000	156,228,750	421,949,402	124,783,000	
1-400-I002 Otros servicios sanitarios n.c.p.	293,437,000	0	0	293,437,000	0	0	293,437,000	0	0	0,0000	0,0000	0	0	0,0000	
0232020200996990 Otros servicios de diversión y entretenimiento n.c	7,864,607,000	0	72,319,000	7,936,926,000	500,000,000	7,922,889,000	14,037,000	0	7,422,889,000	500,000,000	935,235,000	1,207,271,535	1,961,809,919	247,175,000	
1-100-F001 Otros servicios de diversión y entretenimiento n.c	7,864,607,000	0	72,319,000	7,936,926,000	500,000,000	7,922,889,000	14,037,000	0	7,422,889,000	500,000,000	935,235,000	1,207,271,535	1,961,809,919	247,175,000	
02380501002 Multas judiciales	0	0	1,500,000	1,500,000	0	1,500,000	0,0000	0	1,500,000	0,0000	1,000,000,000	0	1,500,000	1,000,000,000	
2-100-I002 Multas judiciales	0	0	1,500,000	1,500,000	0	1,500,000	0,0000	0	1,500,000	0,0000	1,000,000,000	0	1,500,000	1,000,000,000	
023011601130000007813 No aplica	97,653,258,000	0	0	97,653,258,000	1,125,778,302	92,031,494,073	5,621,763,927	43,500,902,290	81,577,597,665	10,453,896,408	835,380,000	3,249,201,472	10,764,991,679	110,237,000	
0232020200883131 Servicios de consultoría en tecnologías de la info	3,538,567,000	0	0	3,538,567,000	1,125,778,302	2,929,399,022	609,167,978	1,125,778,302	1,511,626,302	1,417,772,720	427,186,000	0	0	0,0000	
1-100-F001 Servicios de consultoría en tecnologías de la info	3,538,567,000	0	0	3,538,567,000	1,125,778,302	2,929,399,022	609,167,978	1,125,778,302	1,511,626,302	1,417,772,720	427,186,000	0	0	0,0000	
0232020200883132 Servicios de soporte en tecnologías de la informac	18,000,000,000	0	115,084,366	18,115,084,366	0	18,115,084,366	0,0000	0	18,115,084,366	0,0000	1,000,000,000	0	115,084,366	0,6533	
1-100-F001 Servicios de soporte en tecnologías de la informac	18,000,000,000	0	115,084,366	18,115,084,366	0	18,115,084,366	0,0000	0	18,115,084,366	0,0000	1,000,000,000	0	115,084,366	0,6533	
0232020200883143 Software originales	10,736,260,000	0	-115,084,366	10,621,175,634	0	5,832,005,276	4,789,170,358	679,359,988	5,683,279,480	148,725,796	535,089,000	0	2,514,551,466	236,749,000	
1-100-F001 Software originales	10,736,260,000	0	-115,084,366	10,621,175,634	0	5,832,005,276	4,789,170,358	679,359,988	5,683,279,480	148,725,796	535,089,000	0	2,514,551,466	236,749,000	
0232020200883159 Otros servicios de alojamiento y suministro de inf	2,500,000,000	0	0	2,500,000,000	0	2,500,000,000	0,0000	2,500,000,000	2,500,000,000	0,0000	1,000,000,000	0	0	0,0000	
1-100-F001 Otros servicios de alojamiento y suministro de inf	2,500,000,000	0	0	2,500,000,000	0	2,500,000,000	0,0000	2,500,000,000	2,500,000,000	0,0000	1,000,000,000	0	0	0,0000	
0232020200883325 Servicios de ingeniería en proyectos de telecomuni	57,919,371,000	0	0	57,919,371,000	0	57,919,219,409	151,591	39,195,764,000	49,031,821,517	8,887,397,892	846,553,000	2,833,865,940	6,728,056,220	116,162,000	
1-100-F001 Servicios de ingeniería en proyectos de telecomuni	50,510,221,000	0	0	50,510,221,000	0	50,510,088,765	132,235	39,195,764,000	49,031,821,517	1,478,267,248	970,731,000	2,833,865,940	6,728,056,220	133,202,000	
2-100-I018 Servicios de ingeniería en proyectos de telecomuni	7,409,150,000	0	0	7,409,150,000	0	7,409,130,644	19,356	0	7,409,130,644	0,0000	0,0000	0	0	0,0000	
0232020200991121 Servicios de la administración pública relacionado	4,959,060,000	0	0	4,959,060,000	0	4,735,786,000	223,274,000	0	4,735,786,000	0,0000	954,977,000	415,335,532	1,407,299,627	283,784,000	
1-100-F001 Servicios de la administración pública relacionado	4,959,060,000	0	0	4,959,060,000	0	4,735,786,000	223,274,000	0	4,735,786,000	0,0000	954,977,000	415,335,532	1,407,299,627	283,784,000	
023011601130000007818 No aplica	400,092,272,000	0	0	400,092,272,000	204,350,611	383,942,307,435	16,149,964,565	1,676,434,792	377,632,815,079	6,309,492,356	943,864,000	31,228,137,844	120,244,982,611	300,543,000	
02320201003023219304 Toallas de papel	1,750,000,000	0	0	1,750,000,000	0	1,750,000,000	0	0	1,750,000,000	0,0000	0,0000	0	0	0,0000	
1-100-F001 Toallas de papel	1,750,000,000	0	0	1,750,000,000	0	1,750,000,000	0	0	1,750,000,000	0,0000	0,0000	0	0	0,0000	
02320201003053532103 Jabones líquidos para lavar	1,163,936,000	0	0	1,163,936,000	0	1,163,936,000	0	0	1,163,936,000	0,0000	0,0000	0	0	0,0000	
1-100-F001 Jabones líquidos para lavar	1,163,936,000	0	0	1,163,936,000	0	1,163,936,000	0	0	1,163,936,000	0,0000	0,0000	0	0	0,0000	
0232020200664119 Otros servicios de transporte terrestre local de p	541,192,000	0	0	541,192,000	0	541,192,000	0	0	541,192,000	0,0000	0,0000	0	0	0,0000	
1-100-F001 Otros servicios de transporte terrestre local de p	541,192,000	0	0	541,192,000	0	541,192,000	0	0	541,192,000	0,0000	0,0000	0	0	0,0000	
0232020200772112 Servicios de alquiler o arrendamiento con o sin op	13,838,111,000	0	0	13,838,111,000	37,922,611	12,995,744,612	842,366,388	0	12,856,548,641	139,195,971	929,068,000	1,307,975,518	3,312,765,861	239,394,000	
1-100-F001 Servicios de alquiler o arrendamiento con o sin op	13,838,111,000	0	0	13,838,111,000	37,922,611	12,995,744,612	842,366,388	0	12,856,548,641	139,195,971	929,068,000	1,307,975,518	3,312,765,861	239,394,000	
0232020200772240 Servicios de avalúo inmobiliario a comisión o por	62,046,000	0	0	62,046,000	0	61,157,551	888,449	61,157,551	61,157,551	0,0000	985,681,000	0	0	0,0000	
1-100-F001 Servicios de avalúo inmobiliario a comisión o por	62,046,000	0	0	62,046,000	0	61,157,551	888,449	61,157,551	61,157,551	0,0000	985,681,000	0	0	0,0000	
0232020200883115 Servicios de consultoría en gestión administrativa	15,000,000	0	0	15,000,000	0	11,712,426	3,287,574	0	0	0	11,712,426	0,0000	0	0,0000	
1-100-F001 Servicios de consultoría en gestión administrativa	15,000,000	0	0	15,000,000	0	11,712,426	3,287,574	0	0	0	11,712,426	0,0000	0	0,0000	
0232020200883190 Otros servicios de administración de TI, excepto l	5,833,358,000	0	0	5,833,358,000	0	5,463,131,991	370,226,009	0	5,463,131,991	0,0000	936,533,000	451,728,766	1,668,815,002	286,081,000	
1-100-F001 Otros servicios de administración de TI, excepto l	5,833,358,000	0	0	5,833,358,000	0	5,463,131,991	370,226,009	0	5,463,131,991	0,0000	936,533,000	451,728,766	1,668,815,002	286,081,000	
0232020200884510 Servicios de bibliotecas	3,833,193,000	0	0	3,833,193,000	0	3,836,433	3,829,356,567	0	3,836,433	0,0000	0,1001	0	0	0,0000	
1-100-F001 Servicios de bibliotecas	3,833,193,000	0	0	3,833,193,000	0	3,836,433	3,829,356,567	0	3,836,433	0,0000	0,1001	0	0	0,0000	
0232020200885250 Servicios de protección (guardas de seguridad)	166,045,322,000	0	0	166,045,322,000	0	166,045,322,000	0,0000	0	166,045,322,000	0,0000	1,000,000,000	14,584,597,381	56,470,379,693	340,090,000	
1-100-F001 Servicios de protección (guardas de seguridad)	166,045,322,000	0	0	166,045,322,000	0	166,045,322,000	0,0000	0	166,045,322,000	0,0000	1,000,000,000	14,584,597,381	56,470,379,693	340,	

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA  
EJECUCION PRESUPUESTO

30/06/2022

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES :		Junio	
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2022	
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP		Saldo Apr.Disponible	COMPROMISOS		Saldo p. Comprometer	Eje Ptal %	GIROS		% Ej.Giro	
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado		C. MES	C. ACUMULADOS			G. MES	G. ACUMULADOS		
023011601130000007888	No aplica	10,397,825,000	0	10,397,825,000	1,016,640,839	9,952,632,802	445,192,198	191,035,600	9,127,027,563	825,605,239	877,782.00	768,338,640	3,123,239,455	300,374.00	
0232020200883111	Servicios de consultoría en gestión estratégica	3,774,000	0	3,774,000	0	0	3,774,000	0	0 0,0000	0,0000	0.00	0	0	0,0000	
1-100-F001	Servicios de consultoría en gestión estratégica	3,774,000	0	3,774,000	0	0	3,774,000	0	0 0,0000	0,0000	0.00	0	0	0,0000	
0232020200883611	Servicios integrales de publicidad	1,034,876,000	0	1,034,876,000	785,446,239	919,569,612	115,306,388	0	134,123,373	785,446,239	129,603.00	0	102,510,089	99,055.00	
1-100-F001	Servicios integrales de publicidad	1,034,876,000	0	1,034,876,000	785,446,239	919,569,612	115,306,388	0	134,123,373	785,446,239	129,603.00	0	102,510,089	99,055.00	
0232020200883700	Servicios de investigación de mercados y encuestas	40,000,000	0	40,000,000	0	25,200,000	14,800,000	0	25,200,000 0,0000	630,000.00	2,800.00	2,800,000	2,800,000	70,000.00	
1-100-F001	Servicios de investigación de mercados y encuestas	40,000,000	0	40,000,000	0	25,200,000	14,800,000	0	25,200,000 0,0000	630,000.00	2,800.00	2,800,000	2,800,000	70,000.00	
0232020200991121	Servicios de la administración pública relacionado	9,199,175,000	0	9,199,175,000	231,194,600	8,887,863,190	311,311,810	191,035,600	8,847,704,190	40,159,000	961,793.00	756,095,087	2,988,456,653	324,861.00	
1-100-F001	Servicios de la administración pública relacionado	9,199,175,000	0	9,199,175,000	231,194,600	8,887,863,190	311,311,810	191,035,600	8,847,704,190	40,159,000	961,793.00	756,095,087	2,988,456,653	324,861.00	
0232020200992919	Otros tipos de servicios educativos y de formación	120,000,000	0	120,000,000	0	120,000,000 0,0000	0,0000	0	120,000,000 0,0000	1,000,000.00	9,443.553	29,472,713	245,606.00		
1-100-F001	Otros tipos de servicios educativos y de formación	120,000,000	0	120,000,000	0	120,000,000 0,0000	0,0000	0	120,000,000 0,0000	1,000,000.00	9,443.553	29,472,713	245,606.00		
023011601140000007690	No aplica	16,200,000,000	0	16,200,000,000	-115,557,000	14,492,658,894	1,707,341,106	-115,557,000	14,459,693,632	32,965,262	892,574.00	1,429,942,400	5,833,827,933	360,113.00	
0232020200991121	Servicios de la administración pública relacionado	16,200,000,000	0	16,200,000,000	-115,557,000	14,492,658,894	1,707,341,106	-115,557,000	14,459,693,632	32,965,262	892,574.00	1,429,942,400	5,833,827,933	360,113.00	
1-100-F001	Servicios de la administración pública relacionado	7,173,444,000	0	7,173,444,000	-70,380,000	6,297,267,233	876,176,767	-70,380,000	6,291,423,966	5,843,267	877,044.00	605,687,700	2,504,617,233	349,151.00	
2-100-I018	Servicios de la administración pública relacionado	9,026,556,000	0	9,026,556,000	-45,177,000	8,195,391,661	831,164,399	-45,177,000	8,168,269,666	27,121,995	904,915.00	824,254,700	3,329,210,700	368,824.00	
023011601140000007758	No aplica	30,401,108,000	0	30,401,108,000	17,636,601,049	28,294,797,284	2,106,310,716	284,729,989	10,862,063,224	17,432,734,060	357,292.00	875,293,083	6,384,684,479	210,015.00	
0232020200991121	Servicios de la administración pública relacionado	30,401,108,000	0	30,401,108,000	17,636,601,049	28,294,797,284	2,106,310,716	284,729,989	10,862,063,224	17,432,734,060	357,292.00	875,293,083	6,384,684,479	210,015.00	
1-100-F001	Servicios de la administración pública relacionado	30,401,108,000	0	30,401,108,000	17,636,601,049	28,294,797,284	2,106,310,716	284,729,989	10,862,063,224	17,432,734,060	357,292.00	875,293,083	6,384,684,479	210,015.00	
023011601160000007686	No aplica	69,374,315,000	0	69,374,315,000	16,998,499,507	56,274,824,063	13,099,490,937	-19,033,167	39,227,257,360	17,047,566,703	565,444.00	2,896,361,600	11,256,776,586	162,261.00	
0232020200991121	Servicios de la administración pública relacionado	69,374,315,000	0	69,374,315,000	16,998,499,507	56,274,824,063	13,099,490,937	-19,033,167	39,227,257,360	17,047,566,703	565,444.00	2,896,361,600	11,256,776,586	162,261.00	
1-100-F001	Servicios de la administración pública relacionado	66,374,315,000	0	66,374,315,000	13,998,499,507	53,274,824,063	13,099,490,937	-19,033,167	39,227,257,360	14,047,566,703	591,001.00	2,896,361,600	11,256,776,586	169,595.00	
1-100-F039	Servicios de la administración pública relacionado	3,000,000,000	0	3,000,000,000	3,000,000,000	3,000,000,000	0,0000	0	0	3,000,000,000	0,0000	0	0	0,0000	
023011601160000007809	No aplica	8,551,266,000	0	8,551,266,000	-239,000,370	7,994,453,577	556,812,423	-238,910,370	7,994,453,577 0,0000	934,885.00	773,091.000	3,218,933,623	376,428.00		
0232020200991121	Servicios de la administración pública relacionado	8,551,266,000	0	8,551,266,000	-239,000,370	7,994,453,577	556,812,423	-238,910,370	7,994,453,577 0,0000	934,885.00	773,091.000	3,218,933,623	376,428.00		
1-100-F001	Servicios de la administración pública relacionado	8,551,266,000	0	8,551,266,000	-239,000,370	7,994,453,577	556,812,423	-238,910,370	7,994,453,577 0,0000	934,885.00	773,091.000	3,218,933,623	376,428.00		
023011601170000007689	No aplica	20,940,308,000	0	20,940,308,000	2,093,665,787	18,265,115,097	2,675,192,903	0	3,188,355,000	15,076,760,097	152,259.00	279,565,355	1,188,868,078	56,774.00	
0232020200991121	Servicios de la administración pública relacionado	20,940,308,000	0	20,940,308,000	2,093,665,787	18,265,115,097	2,675,192,903	0	3,188,355,000	15,076,760,097	152,259.00	279,565,355	1,188,868,078	56,774.00	
1-100-F001	Servicios de la administración pública relacionado	16,286,308,000	0	16,286,308,000	1,035,786,658	14,017,164,801	2,269,143,199	0	3,111,355,000	10,905,809,801	191,041.00	272,565,355	1,159,468,078	71,193.00	
1-200-F001	Servicios de la administración pública relacionado	4,654,000,000	0	4,654,000,000	1,057,879,129	4,247,950,296	406,049,704	0	77,000,000	4,170,950,296	16,545.00	7,000,000	29,400,000	0,6317	
023011601170000007807	No aplica	23,724,717,000	0	23,724,717,000	161,400,000	22,597,710,000	1,127,007,000	0	22,436,310,000	161,400,000	945,693.00	108,023,000	21,554,681,698	908,533.00	
0232020200992511	Servicios de educación superior nivel pregrado téc	1,446,000,000	678,717,000	678,717,000	161,400,000	2,124,717,000	527,007,000	0	1,436,310,000	161,400,000	676,001.00	108,023,000	554,681,698	261,061.00	
1-100-F001	Servicios de educación superior nivel pregrado téc	1,446,000,000	678,717,000	678,717,000	161,400,000	2,124,717,000	527,007,000	0	1,436,310,000	161,400,000	676,001.00	108,023,000	554,681,698	261,061.00	
0232020200992920	Servicios de apoyo educativo	22,278,717,000	-678,717,000	21,600,000,000	0	21,600,000,000	0	21,000,000,000	0,0000	600,000,000	0.00	21,000,000,000	972,222.00		
1-100-F001	Servicios de apoyo educativo	1,557,710,000	-678,717,000	878,993,000	0	278,993,000	600,000,000	0	278,993,000 0,0000	317,401.00	0	278,993,000	317,401.00		
1-100-F039	Servicios de apoyo educativo	20,712,000,000	0	20,712,000,000	0	20,712,000,000 0,0000	0,0000	0	20,712,000,000 0,0000	1,000,000.00	0	20,712,000,000	1,000,000.00		
1-200-I031	Servicios de apoyo educativo	9,007,000	0	9,007,000	0	9,007,000 0,0000	0,0000	0	9,007,000 0,0000	1,000,000.00	0	9,007,000	1,000,000.00		
023011602270000007599	No aplica	1,443,924,000	0	1,443,924,000	0	1,351,458,000	92,466,000	0	1,351,458,000 0,0000	935,962.00	125,816.000	504,444,900	349,357.00		
0232020200991121	Servicios de la administración pública relacionado	1,443,924,000	0	1,443,924,000	0	1,351,458,000	92,466,000	0	1,351,458,000 0,0000	935,962.00	125,816.000	504,444,900	349,357.00		
1-100-F001	Servicios de la administración pública relacionado	1,443,924,000	0	1,443,924,000	0	1,351,458,000	92,466,000	0	1,351,458,000 0,0000	935,962.00	125,816.000	504,444,900	349,357.00		
023011603390000007643	No aplica	15,167,925,000	0	15,167,925,000	0	15,167,268,000	657,000	1,287,749,686	9,304,829,690	5,862,438,310	613,454.00	1,580,451,153	6,408,823,616	422,525.00	
0231020100101	Sueldo básico	5,694,733,000	0	5,694,733,000	0	5,694,733,000 0,0000	0,0000	583,213,376	3,297,164,656	2,397,568,344	578,985.00	597,343,976	3,249,495,256	570,614.00	
1-100-F001	Sueldo básico	5,694,733,000	0	5,694,733,000	0	5,694,733,000 0,0000	0,0000	583,213,376	3,297,164,656	2,397,568,344	578,985.00	597,343,976	3,249,495,256	570,614.00	
0231020100102	Horas extras, dominicales, festivos y recargos	937,500,000	0	937,500,000	0	937,500,000 0,0000	0,0000	172,848	460,928	937,039,072	0,0492	172,848	460,928	0,0492	
1-100-F001	Horas extras, dominicales, festivos y recargos	937,500,000	0	937,500,000	0	937,500,000 0,0000	0,0000	172,848	460,928	937,039,072	0,0492	172,848	460,928	0,0492	
0231020100106	Prima de servicio	270,315,000	0	270,315,000	0	270,315,000 0,0000	0,0000	1,906,823	2,907,595	267,407,405	10,756.00	1,906,823	2,907,595	10,756.00	
1-100-F001	Prima de servicio	270,315,000	0	270,315,000	0	270,315,000 0,0000	0,0000	1,906,823	2,907,595	267,407,405	10,756.00	1,906,823	2,907,595	10,756.00	
023102010010801	Prima de navidad	599,169,000	0	599,169,000	0	599,169,000 0,0000	0,0000	2,438,694	4,983,628	594,185,372	0,8318	2,438,694	4,983,628	0,8318	
1-100-F001	Prima de navidad	599,169,000	0	599,169,000	0	599,169,000 0,0000	0,0000	2,438,694	4,983,628	594,185,372	0,8318	2,438,694	4,983,628	0,8318	
023102010010802	Prima de vacaciones	287,601,000	0	287,601,000	0	287,601,000 0,0000	0,0000	1,072,612	3,101,446	284,499,554	10,784.00	3,101,446	10,784.00		
1-100-F001	Prima de vacaciones	287,601,000	0	287,601,000	0	287,601,000 0,0000	0,0								



SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA  
EJECUCION PRESUPUESTO

30/06/2022

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES :		Junio	
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2022	
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS			Saldo p. Comprometer	Eje Ptal %	GIROS		% Ej.Giro
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS	G. MES			G. ACUMULADOS		
O2310202007	Aportes al SENA	35,549,000	0	0	35,549,000	0	35,549,000	0,0000	2,884,100	16,354,900	19,194,100	460,066.00	3,707,300	13,457,400	378,559.00
1-100-F001	Aportes al SENA	35,549,000	0	0	35,549,000	0	35,549,000	0,0000	2,884,100	16,354,900	19,194,100	460,066.00	3,707,300	13,457,400	378,559.00
O2310202008	Aportes a la ESAP	35,549,000	0	0	35,549,000	0	35,549,000	0,0000	2,884,100	16,354,900	19,194,100	460,066.00	3,707,300	13,457,400	378,559.00
1-100-F001	Aportes a la ESAP	35,549,000	0	0	35,549,000	0	35,549,000	0,0000	2,884,100	16,354,900	19,194,100	460,066.00	3,707,300	13,457,400	378,559.00
O2310202009	Aportes a escuelas industriales e institutos técni	71,097,000	0	0	71,097,000	0	71,097,000	0,0000	5,749,700	32,670,100	38,426,900	459,514.00	7,433,700	26,893,700	378,268.00
1-100-F001	Aportes a escuelas industriales e institutos técni	71,097,000	0	0	71,097,000	0	71,097,000	0,0000	5,749,700	32,670,100	38,426,900	459,514.00	7,433,700	26,893,700	378,268.00
O232020200991121	Servicios de la administración pública relacionado	4,754,264,000	0	0	4,754,264,000	0	4,753,607,000	657,000	480,000,000	4,753,607,000	0,0000	999,862.00	910,487,000	2,476,932,733	520,992.00
1-100-F001	Servicios de la administración pública relacionado	4,754,264,000	0	0	4,754,264,000	0	4,753,607,000	657,000	480,000,000	4,753,607,000	0,0000	999,862.00	910,487,000	2,476,932,733	520,992.00
O2301160345000007746	No aplica	4,001,000,000	0	0	4,001,000,000	0	2,417,434,000	1,583,566,000	0	2,417,434,000	0,0000	604,207.00	250,585,000	1,007,805,101	251,888.00
O232020200991121	Servicios de la administración pública relacionado	4,001,000,000	0	0	4,001,000,000	0	2,417,434,000	1,583,566,000	0	2,417,434,000	0,0000	604,207.00	250,585,000	1,007,805,101	251,888.00
1-100-F001	Servicios de la administración pública relacionado	4,001,000,000	0	0	4,001,000,000	0	2,417,434,000	1,583,566,000	0	2,417,434,000	0,0000	604,207.00	250,585,000	1,007,805,101	251,888.00
O23011605510000007737	No aplica	1,346,058,000	0	0	1,346,058,000	0	649,825,000	696,233,000	0	649,825,000	0,0000	482,762.00	53,925,000	253,737,867	188,504.00
O232020200991121	Servicios de la administración pública relacionado	649,825,000	0	0	649,825,000	0	649,825,000	0,0000	0	649,825,000	0,0000	1,000,000.00	53,925,000	253,737,867	390,471.00
1-100-F001	Servicios de la administración pública relacionado	649,825,000	0	0	649,825,000	0	649,825,000	0,0000	0	649,825,000	0,0000	1,000,000.00	53,925,000	253,737,867	390,471.00
O232020200992920	Servicios de apoyo educativo	696,233,000	0	0	696,233,000	0	0	696,233,000	0	0	0,0000	0,0000	0	0	0,0000
1-100-F001	Servicios de apoyo educativo	696,233,000	0	0	696,233,000	0	0	696,233,000	0	0	0,0000	0,0000	0	0	0,0000

DEYDER MAURICIO MENGUAL PATERNINA (E)  
RESPONSABLE DEL PRESUPUESTO  
CC No. 13543632 DE BOGOTA  
Teléfono: 3241000

EDNA BOMILLA SEBA  
ORDENADOR DEL GASTO  
CC No. 51977256 DE BOGOTA  
Teléfono: 3241000